FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

Prepared by: Michael Graham Reviewed by: Wendy Gibson Date: March 31, 2025

Bill Title: Relating to grants to improve school attendance; declaring an emergency.

Government Unit(s) Affected: Department of Education, School Districts

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000	1	-
Total Fiscal Impact	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ -	\$ -	\$ -	\$ -	\$ -	-	1
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure includes a one-time appropriation of \$6 million General Fund to the Oregon Department of Education (ODE) in the 2025-27 biennium to distribute as grants to community-based organizations and education service districts to address the causes of chronic absenteeism in school.

Fiscal Analysis

The fiscal impact of the measure is \$6 million General Fund in the 2025-27 biennium. The measure includes a one-time appropriation of \$6 million General Fund to distribute as Grant-in-Aid to community-based organizations and education service districts to address the causes of chronic absenteeism. Currently, ODE distributes approximately \$7 million in grants through the Integrated Community Partnership Grant and through education service district technical assistance grants. The measure seeks to understand and build additional capacity to address attendance barriers and the root causes of chronic absenteeism. ODE will incorporate the additional \$6 million into current structures held within the Office of Education, Innovation, and Improvement to distribute, monitor, and evaluate grants. While ODE may experience an increase in workload and need additional legal services associated these grants, the impact to ODE's operations is anticipated to be minimal.

The measure is not anticipated to have a fiscal impact on school districts.

The measure is not anticipated to have a fiscal impact in the 2027-29 biennium.

Relevant Dates

The measure declares an emergency and takes effect on July 1, 2025.

Measure: SB 456