



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

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Bill Title: Relating to information technology; declaring an emergency.

Government Unit(s) Affected: Information Technology, Department of Administrative Services

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative Services	\$ 1,300,000	\$ -	\$ -	\$ -	\$ 1,300,000	-	-
Total Fiscal Impact	\$ 1,300,000	\$ -	\$ -	\$ -	\$ 1,300,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative Services		\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure directs the State Chief Information Officer to contract with a third party to conduct an independent assessment of the information technology environment within the executive department. The assessment is to examine current information technology governance programs, and organizational and operational environments within the executive department. The assessment shall identify, describe, and recommend alternative information technology governance programs and organizational and operational models, conduct a gap analysis to compare the current information technology environment with the recommended information technology environment, and provide a plan to implement the recommendations.

Fiscal Analysis

The total estimated fiscal impact is \$1,300,000 General Fund in the 2025-27 biennium. There may be additional costs in the 2027-29 biennium depending on the recommendations made in the assessment, but these costs are outside of the scope of this fiscal impact statement.

The Department of Administrative Services (DAS) houses the office of Enterprise Information Services (EIS) and the State Chief Information Officer. DAS EIS costs to contract for the independent assessment are estimated at \$1,300,000 General Fund, based on a request for information that DAS sent to vendors. Additional costs could be incurred based on the ultimate scope of the assessment. DAS will use existing staff to conduct the assessment; however, depending on the number of bills passed during this legislation that impact the work of EIS, as well as the eventual scope of this assessment, additional resources may be required.

Based on vendor responses, DAS notes that the assessment would need to be started by the end of September 2025 to complete the assessment by March 31, 2026, as required by this measure. The procurement timeframe

is an estimated 12 weeks and would need to begin by early July. Due to the size of the contract, there will be required legal sufficiency review prior to release of the solicitation and prior to contract execution.

Any delays in contracting with a vendor via a standalone request for proposal could make it difficult to meet the timelines required. If unforeseen delays occur, DAS EIS may be able to pursue vendor selection by accessing existing Oregon statewide IT price agreements, NASPO ValuePoint Cooperative contracts, or U.S. GSA Multiple Award Schedule - IT contracts available to states across the nation. In addition, if specific criteria are met, DAS EIS may explore the use of a special procurement authorized under ORS 279B.085 or declaration of a procurement emergency under the authority granted via ORS 279B.080.

Relevant Dates

The measure declares an emergency and takes effect on passage.

The assessment must be completed no later than March 31, 2026.

The State Chief Information Officer must submit a report to the Governor and Joint Legislative Committee on Information Management and Technology no later than April 30, 2026.

The contract and reporting requirements are repealed on January 2, 2027.