

2025-27 GOVERNOR'S RECOMMENDED BUDGET

Department of Fish and Wildlife



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Department of Administrative Services
Chief Financial Office
March 31, 2025

Department of Fish and Wildlife

2025-27 Governor's Budget Overview



- **Emerging Issues**

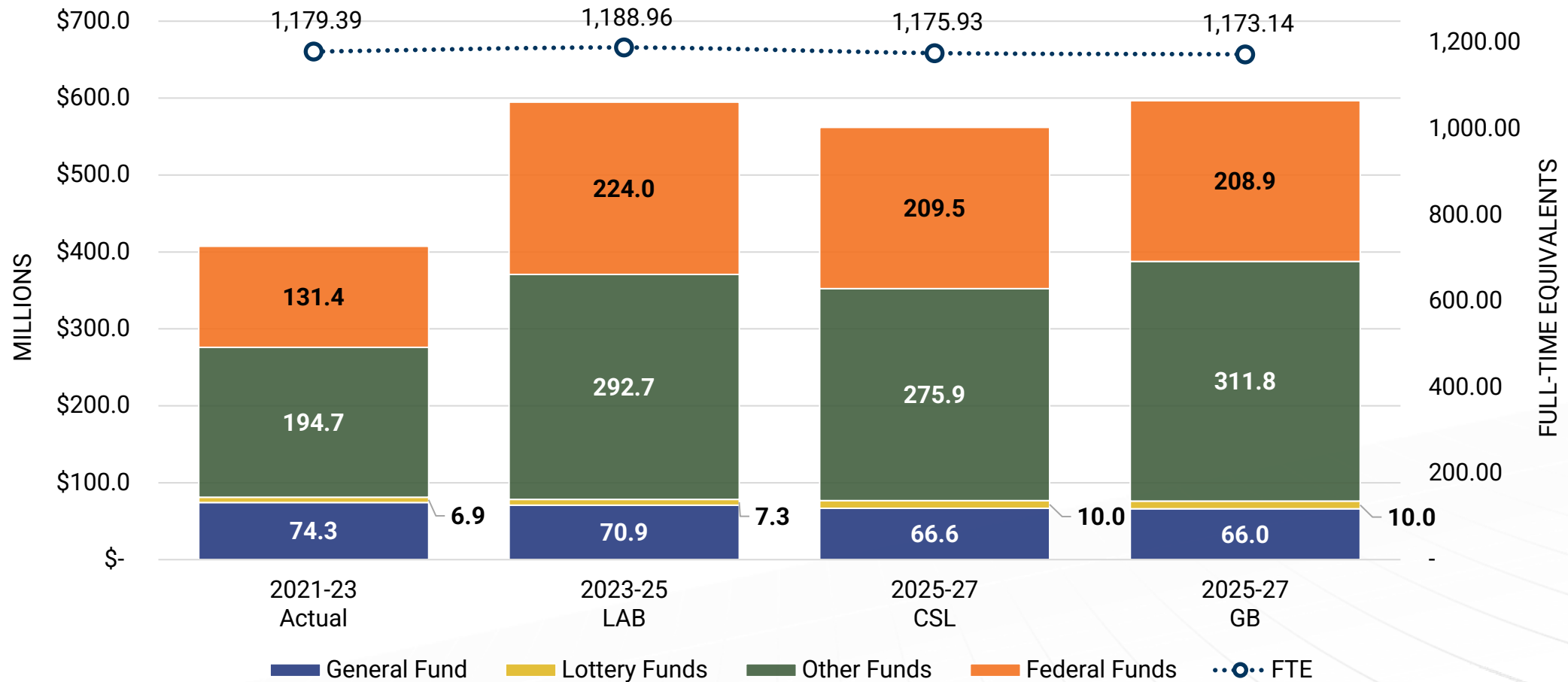
- Climate Change Impacts on Fish and Wildlife
- Klamath Dams, Removal and Reclamation
- Private Forest Accord Grants

- **Revenues**

- Other Funds supplied by Hunting and Angling Licenses
- Federal Funds for administering Federal Grants
- General Fund
- Lottery Fund passed-through from OWEB

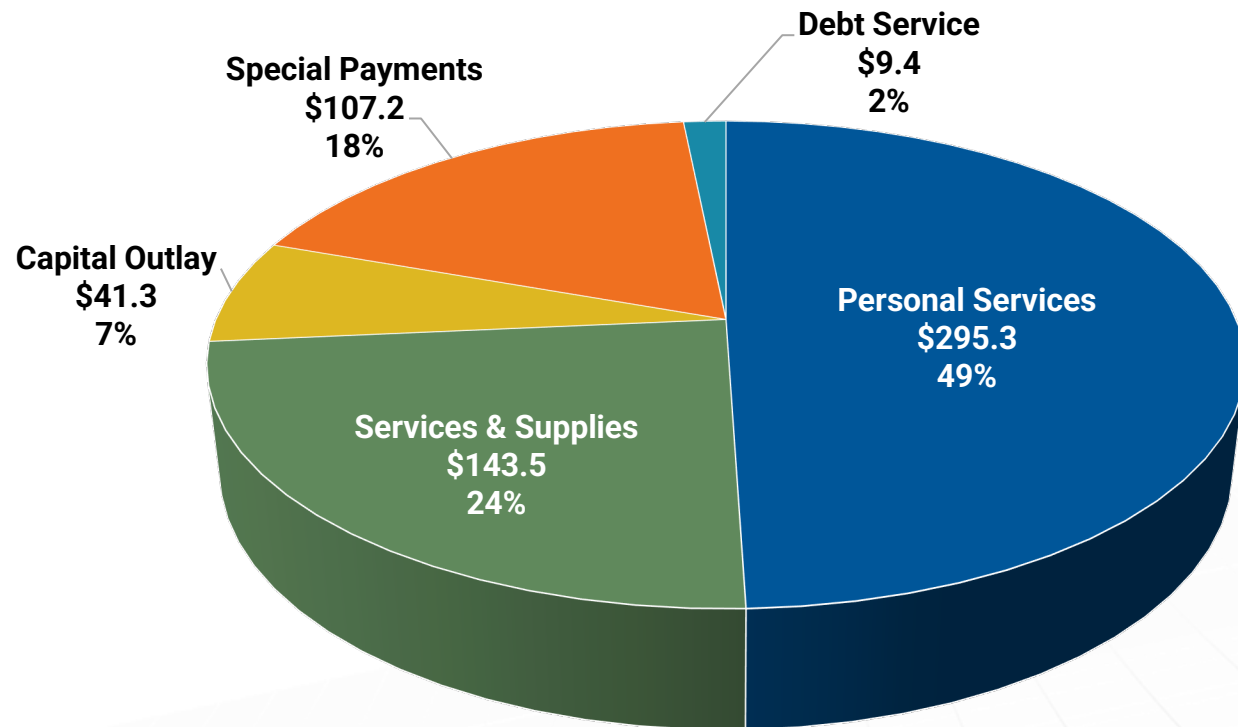
Department of Fish and Wildlife

Expenditure History + 2025-27 Governor's Budget





Governor's Budget by Expenditure Category (in millions)

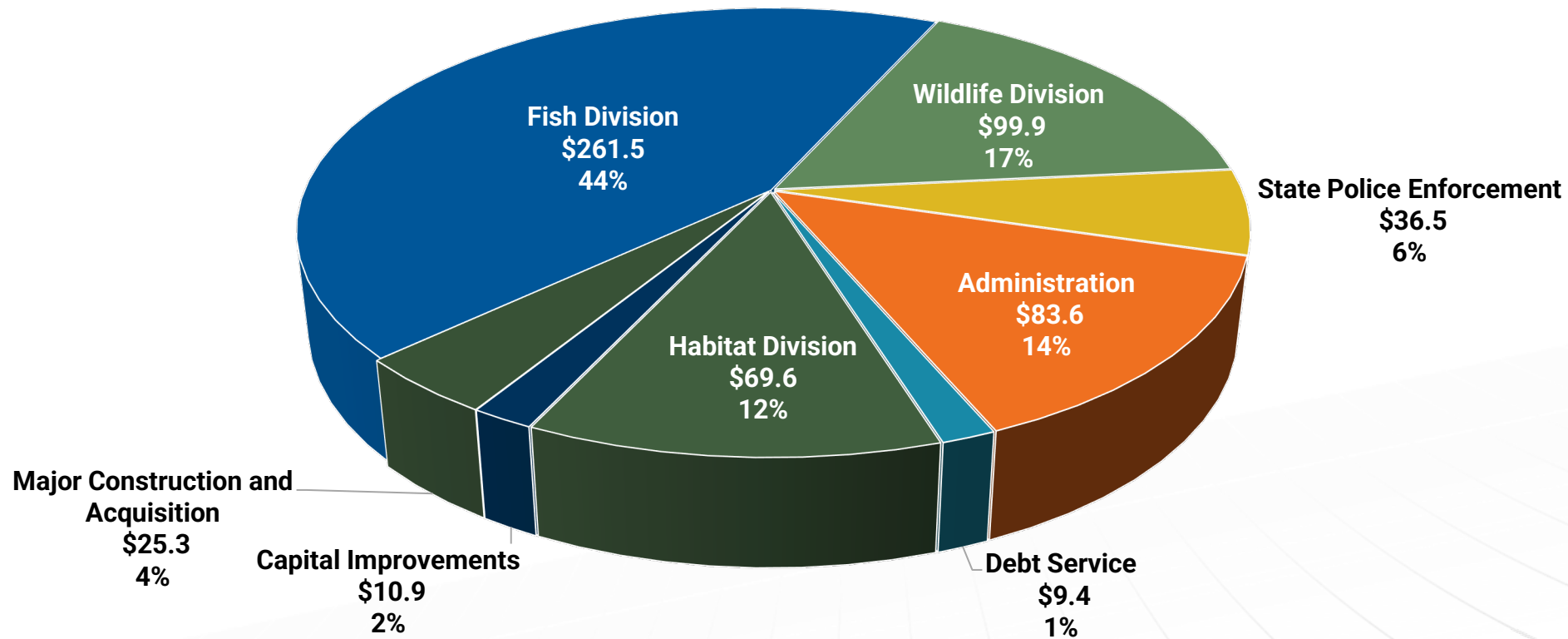


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2025-27 Governor's Budget



Governor's Budget by Program (in millions)



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2025-27 Governor's Budget



- Governor's Budget Includes:
 - Water and Land Rights Resolution
 - Klamath Basin Restoration Support
 - District Office Replacement in Rogue Watershed
 - Fee Increases
 - Special Purpose Appropriation for Private Forest Accord Grants
- Self-Funded Packages through Strategic Reinvestments:
 - Wildlife Supports
 - Fish Program Supports
 - Administrative Supports

Thank you

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