

# 2025-27 GOVERNOR'S RECOMMENDED BUDGET Higher Education Coordinating Commission



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March 31, 2025

# Higher Education Coordinating Commission

2025-27 Governor's Budget Overview



- **Ongoing Challenges:**

- Higher education affordability
- Rising higher education institution costs
- Financial viability for Portland State University and Oregon's Technical Regional Universities (Eastern Oregon University, Oregon Institute of Technology, Southern Oregon University, Western Oregon University)

# Higher Education Coordinating Commission

2025-27 Governor's Budget Overview (cont.)



- Governor's Budget includes investments to:
  - Expand education and training pathways to increase the behavioral health workforce.
  - Enhance student scholarship programs (Oregon Opportunity Grant, Oregon Tribal Student Grant, Oregon National Guard State Tuition Assistance Grant).
  - Establish pre-apprenticeship programs for housing and construction industries.
  - Continue Future Ready Oregon efforts using carried forward American Rescue Plan Act (ARPA) funding.

# Higher Education Coordinating Commission

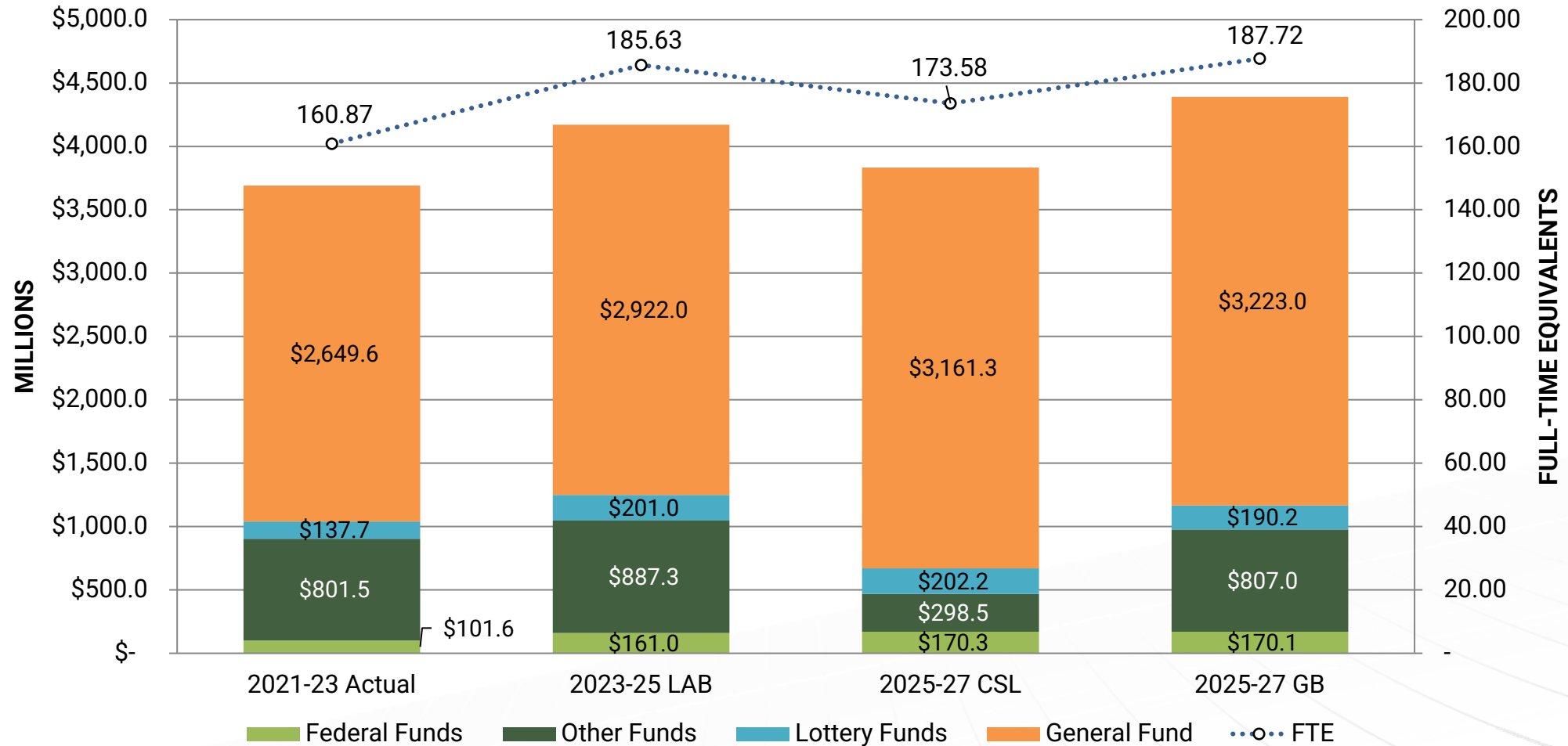
2025-27 Governor's Budget Overview (cont.)



- Governor's Budget maintains support funds at current service level:
  - Community College Support Fund
  - Public University Support Fund
- Targeted reductions to General Fund and Lottery Funds:
  - Distributions to institutions for Benefit Navigators
  - Distributions to Oregon State University for Statewide Public Services (i.e., Forest Research Lab, Outdoor School, Agriculture Experiment Station)
  - Elimination of the National Career Readiness Center
  - Agencywide Services & Supplies cost savings (e.g., reduced travel, IT replacement)

# Higher Education Coordinating Commission

## Expenditure History + 2025-27 Governor's Budget

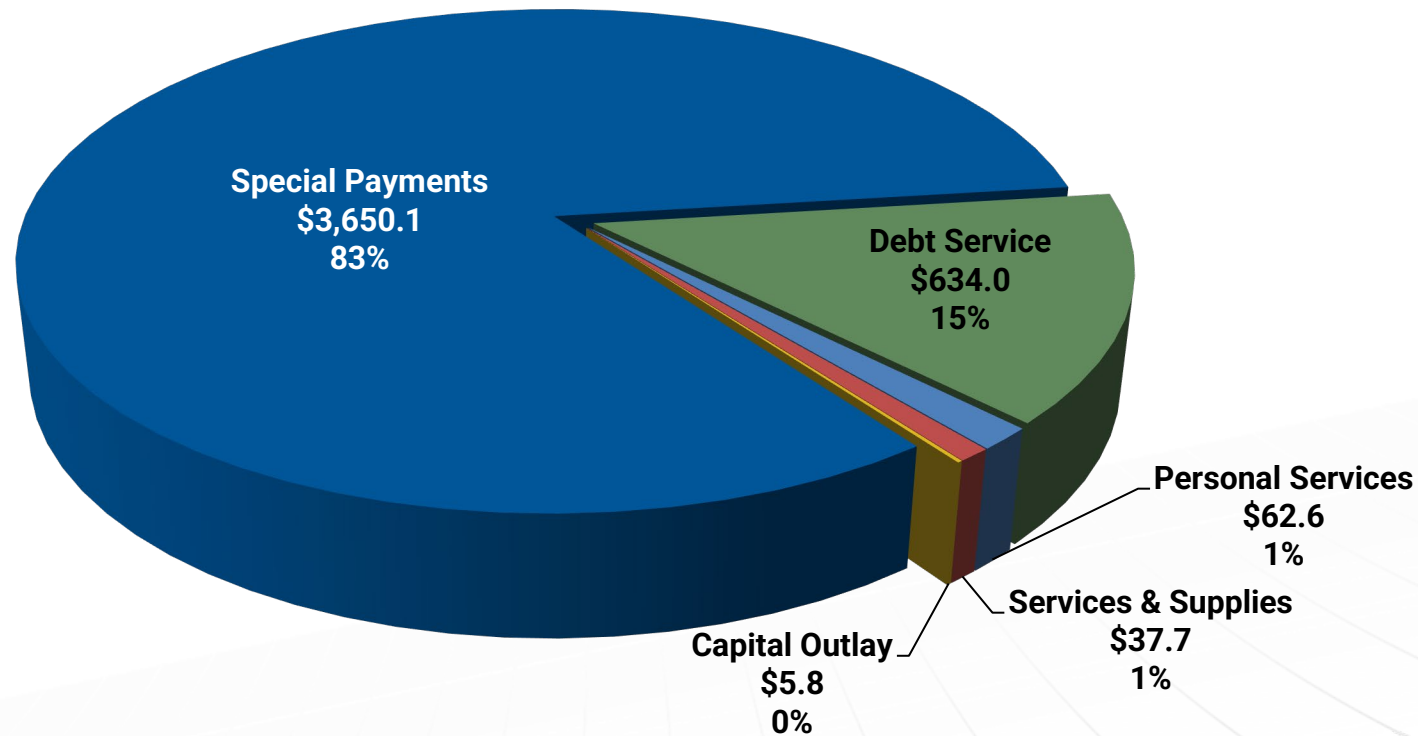


# Higher Education Coordinating Commission

2025-27 Governor's Budget



## Agency Budget by Expenditure Category (in millions)

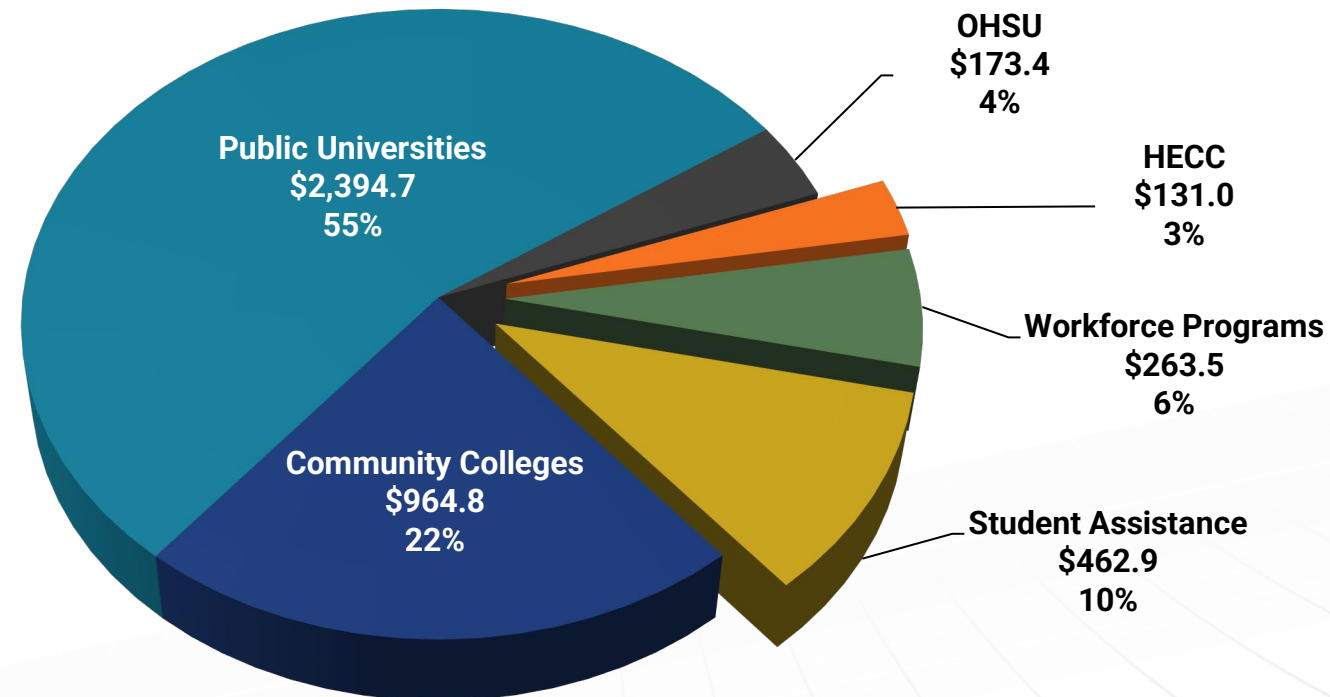


# Higher Education Coordinating Commission

2025-27 Governor's Budget



## Governor's Budget by Program Type (in millions)





# Thank you

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