

2025-27 GOVERNOR'S RECOMMENDED BUDGET Oregon Military Department



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Oregon Military Department

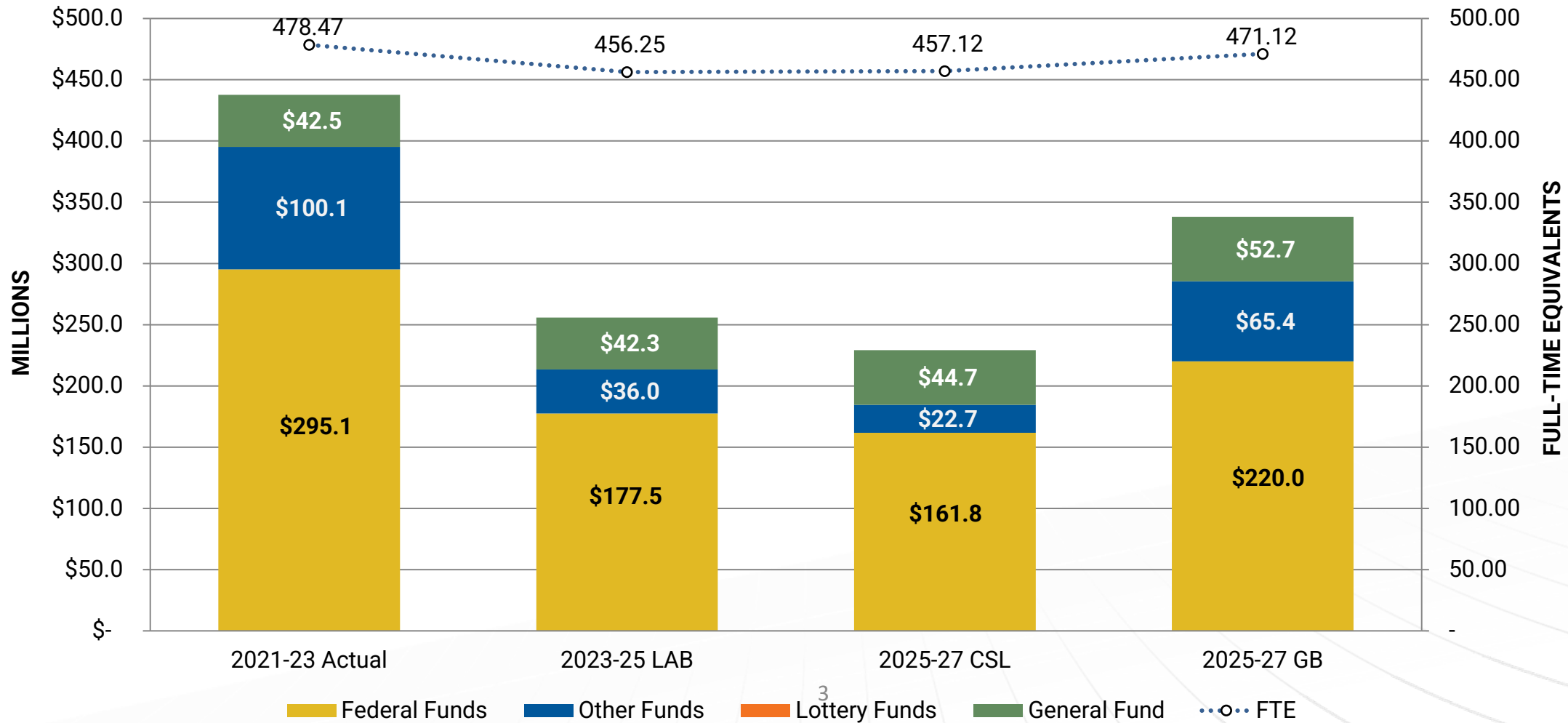
2025-27 Governor's Budget Overview



- The Governor's budget maintains current service level and makes targeted investments
- Ongoing Issues
 - National Guard member recruitment and retention
 - Cash flow management challenges from federal reimbursement and funding uncertainty

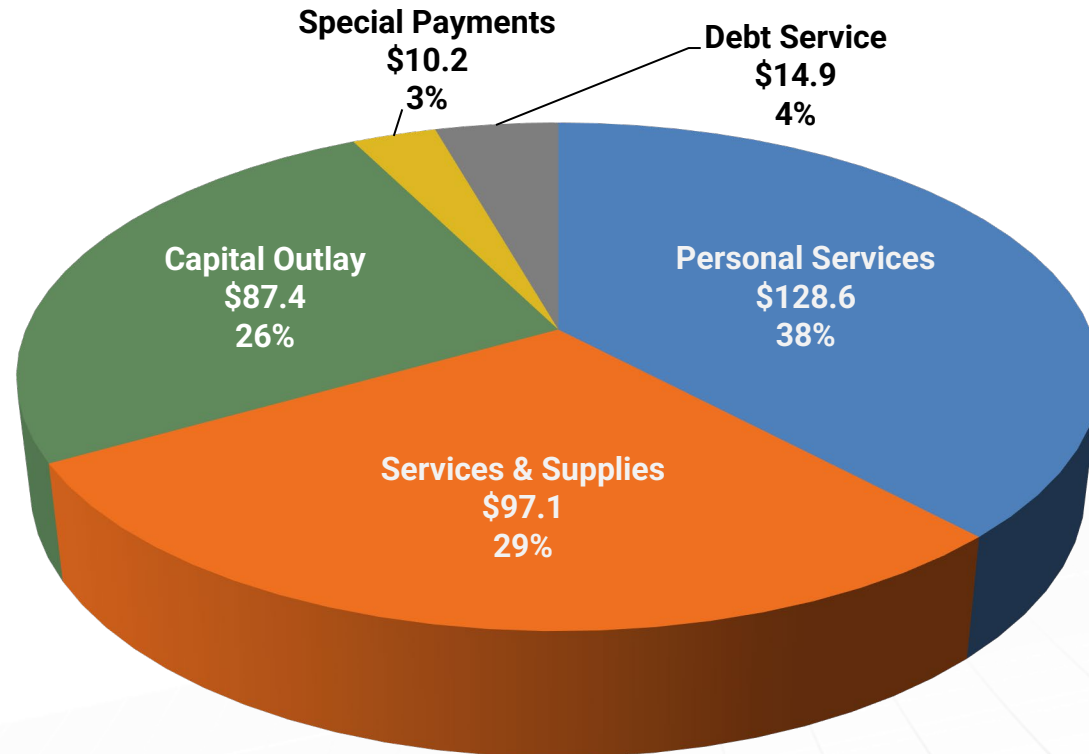
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Expenditure History + 2025-27 Governor's Budget





Agency Budget by Expenditure Category (in millions)

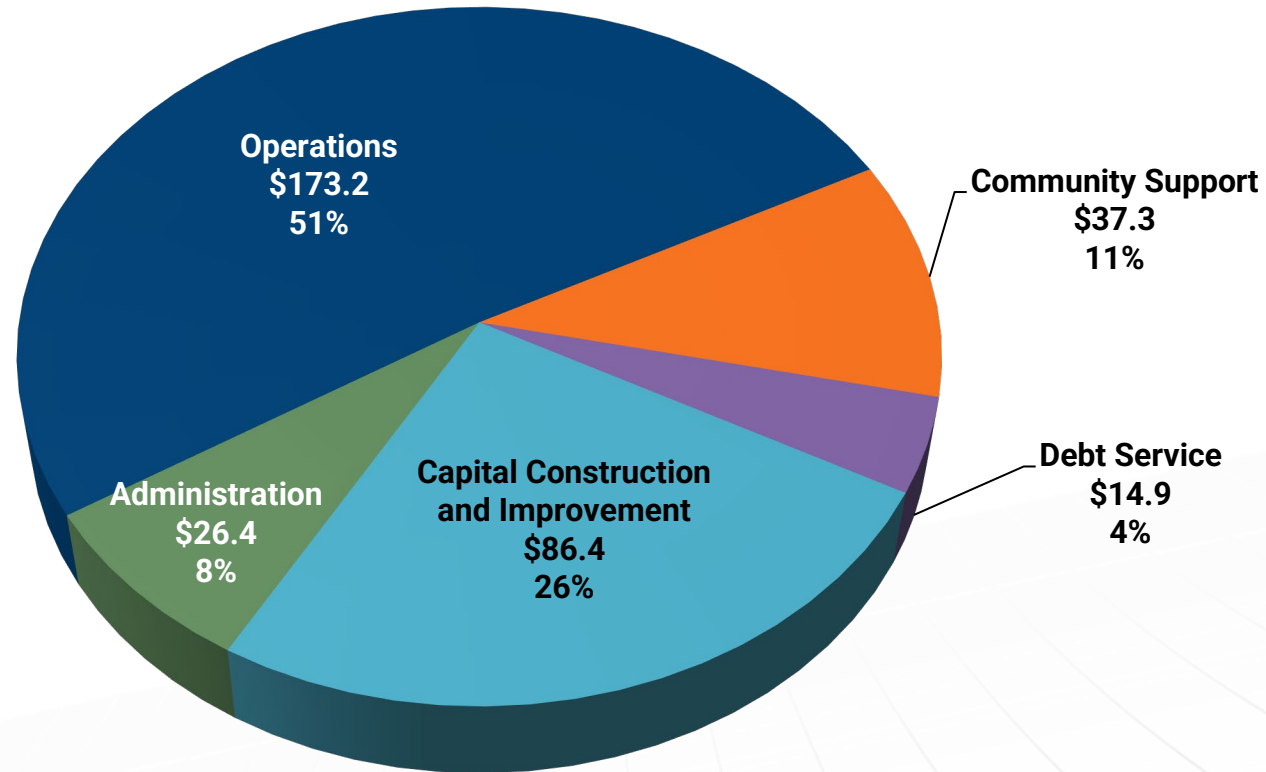


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2025-27 Governor's Budget



Governor's Budget by Agency Program (in millions)



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Revenue Sources



- Federal Funds make up the majority of the agency's budget and are paid through a variety of cooperative agreements with the National Guard Bureau.
- Other Fund sources include facility rental fees, proceeds from XI-Q bond issuances, transfers from the State School Fund for the Oregon Youth Challenge Program, and internal transfers of federal funds for the Centralized Personnel Plan.
- General Fund makes up a relatively small portion of the budget and is used to support agency operations, deferred maintenance, debt service, and to support federal match requirements.

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2025-27 Governor's Budget



- The Governor's budget invests in:
 - Reenlistment bonuses to enhance National Guard member retention efforts.
 - Investments of state funds to leverage and maintain federal funding for deferred maintenance and the Oregon Youth Challenge Program.
 - Federal and XI-Q bond funds for a variety of capital construction projects across the state including several armory service life extension projects and a new readiness center in Linn County.

Thank you

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