



Oregon Military Department Oregon National Guard

“The Service of Choice”



Federal Missions

“Defending the United States of America”





State Missions

"Protecting Oregonians"





ORNG Mission Support 2020-2022



2020 ORNG Strength: 7,892

2020	1,954 (State Support - DOMOPS)	2,045 (Federal Mission Support)
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2021 ORNG Strength: 7,826

2021	3,279 (State Support - DOMOPS)	373 (Federal Mission Support)
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2022 ORNG Strength: 7,374

2022	2,874 (State Support - DOMOPS)	842 (Federal Mission Support)
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State & Federal Missions

Defending America and Protecting Oregonians



State & Federal Mission Support

2020

1,954 = 25% of ORNG
(State Support)

2,045 = 26% of ORNG
(Federal Mission)

51% of Total Force

2021

3,279 = 42% of ORNG
(State Support)

373 = 5% of ORNG
(Federal Mission)

47% of Total Force

2022

2,874 = 39% of ORNG
(State Support)

842 = 11% of ORNG
(Federal Mission)

50% of Total Force



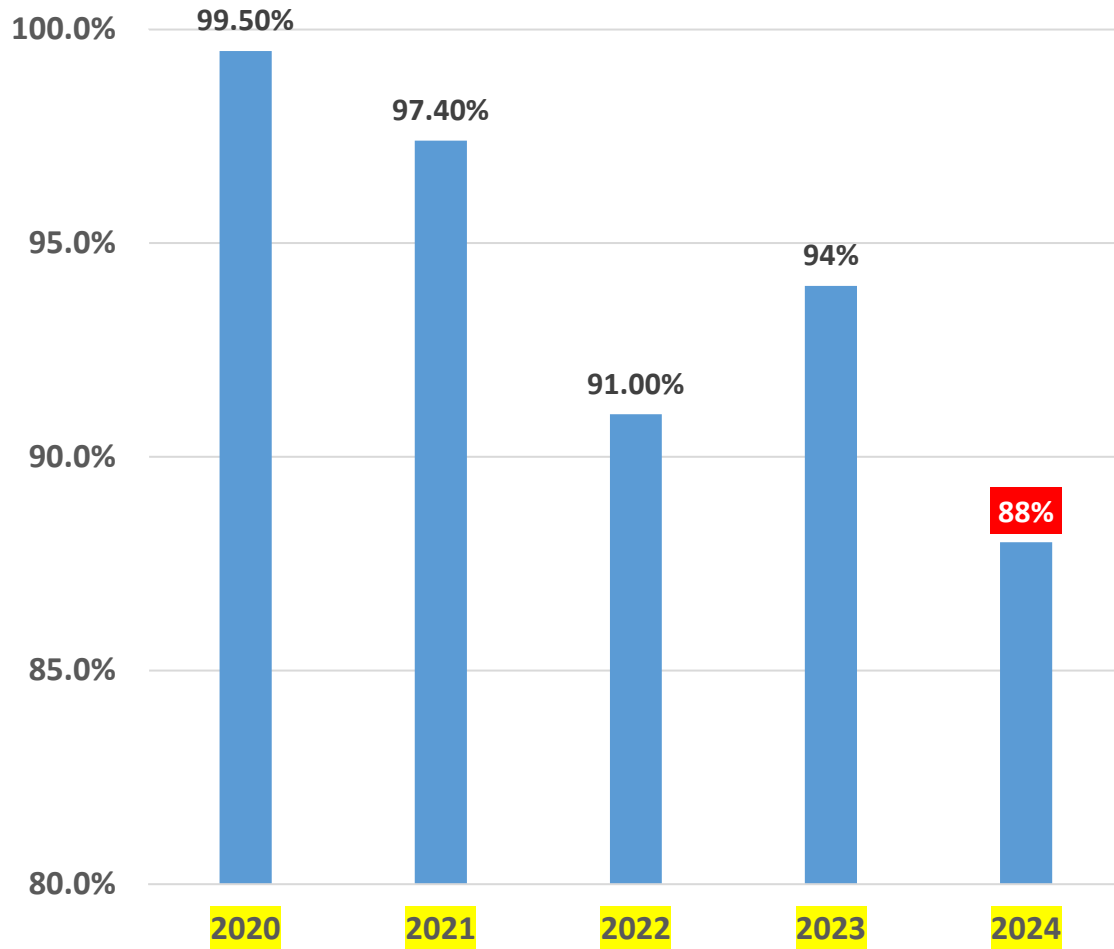
BE CONNECTED ★ BE COMPETENT ★ BE COMMITTED



OR Air National Guard

By the numbers

Oregon Air National Guard Strength



BE CONNECTED ★ BE COMPETENT ★ BE COMMITTED

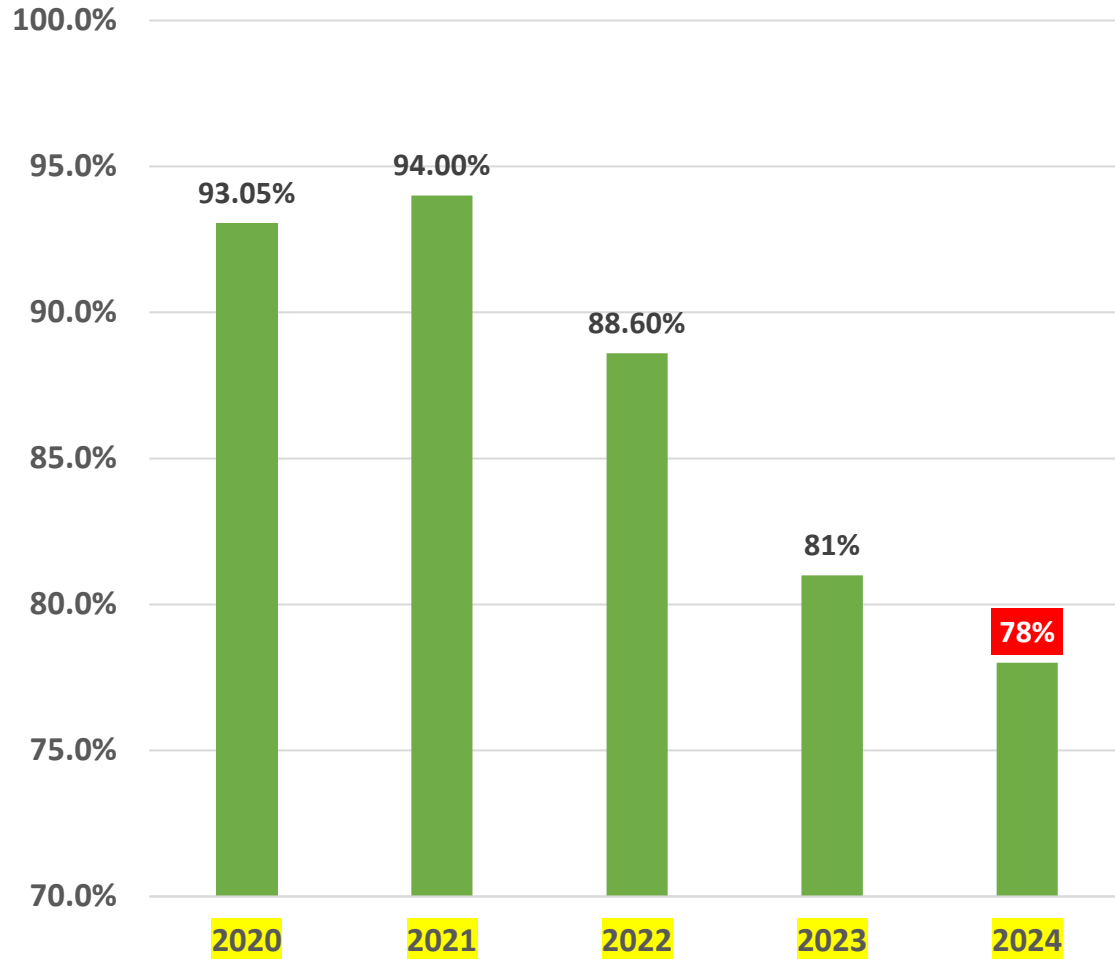


OR Army National Guard

By the numbers



Oregon Army National Guard Strength



BE CONNECTED ★ BE COMPETENT ★ BE COMMITTED



ORNG FY24 Fire Season

270 Service Members Supported Wildland Firefighting Operations

- **207 Service Members on State Active Duty**

- Hand Crews, MEDEVAC, Bucket Missions
 - 2 MEDEVAC Missions
 - 227,840 Gallons of water dropped

- **63 Service members Federally Funded**

- Facilitated Fire response
 - 37 ANG members funded by Federal ANG funds for Red Card Training
 - 1 ANG Liaison officer funded by Federal ANG funds
 - 10 funded by Federal ARNG funds

Additional Support

- \$51K in Federal ANG funds provided for fire boots and training costs

Oregon's 2024 fire season burned 1.9 million acres; *Largest fire season on record.



Oregon Army National Guard

2024-2026 Mobilizations

Currently Deployed

- 41 IBCT / 2-162 / 141 BSB / 741 BEB
Location: Kosovo; Soldiers: 405 pax
Return ETA: JUL 2025
- 2-218 Field Artillery
Location: CENTCOM; Soldiers: 262 pax
Return ETA: AUG 2025
- 1-186 Infantry: DEC 2024
Location: Egypt; Soldiers: 205 pax



Upcoming Deployments

- Fwd. Log Element (W): MAY 2025
Location: Benin; Soldiers: 5
- Fwd. Log Element (E): MAY 2025
Location: Somalia; Soldiers: 9
- 2-162 Infantry / 741 BEB: MAY 2025
Location: Horn of Africa; Soldiers: 205





Oregon Air National Guard Modernization

- 142nd Aerospace command and control for the Pacific Northwest
 - Transition from F-15C to F-15EX July 2024 – April 2027
- 173rd Undergraduate Pilot Training: The only F15 fighter pilot school in the nation.
 - Transition to F-35 fighter pilot school in 2026





Civil Support Team/ Counter Drug / CERFP/ State Partnership Program



Protecting Oregonians & Building International Partnerships



OMD: Governor's Budget

- Funding for a Re-enlistment Bonus program (Our #1 priority)
- Increased funding to address Deferred Maintenance in our armories
- Increased positions for the Oregon Youth Challenge Program
- Authorization for the State to sell Bonds for the following projects:
 - Linn County Readiness Center
 - Klamath Falls Micro-Armory
 - Salem Armory & Auditorium ASLEP/REEP
 - OYCP Athletic Field
 - Woodburn Armory ASLEP
 - Bend Armory ASLEP



OMD Legislative Priorities

1. SB 807 – Retention Bonus Program (ties to Policy Package 101, our #1 priority)
2. SB 798 – In-state tuition rates for out-of-state Oregon National Guard Service Members
3. SB 808 – Hiring preference in public employment for National Guard service members
4. SB 806 – Civil Air Patrol free-use of OMD facilities (support to CAP)
5. SB 803 – State sponsored life insurance program (housekeeping)
6. SB 801 – Increases # of Assistant Adjutants General for Air and provides time for an acting Adjutant General to post bond if assigned in an emergency (housekeeping)



ORNG FY 24 Economic Impact

Our People
Live, Work & Serve

Community
& Economic Drivers

Descriptions	ARMY GUARD	AIR GUARD	Cooperative Agreements*	State of Oregon	ORNG Total
1. Drilling Status Guardsmen	\$37,152,100	\$17,702,616	-	-	\$54,854,716
2. Active Guard Reserve	\$52,653,482	\$91,122,859	-	-	\$143,776,341
3. Federal Employees	\$60,525,075	\$40,572,306	-	-	\$101,097,381
4. State Employees	-	\$14,998,315	\$38,408,676	\$10,667,962	\$64,074,953
5. State Active Duty	-	-	\$0	\$1,510,518	\$1,510,518
Total Payroll Expenditures	\$150,330,657	\$164,396,096	\$38,408,676	\$12,178,480	\$365,313,909
6. Operations and Maintenance	\$129,611,652	\$56,272,964	\$4,572,823	\$5,134,133	\$195,591,572
7. Sustainment Restoration Modernization	-	\$57,704,803	\$20,080,781	\$3,164,580	\$80,950,164
8. Construction (MILCON)	-	\$27,511,315	\$25,754,385	\$10,594,890	\$63,860,590
9. State Active-Duty Operations and Maintenance	-	\$0	-	\$1,005,653	\$1,005,653
10. Community Service/ STARBASE	-	\$1,743,089	\$2,123,407	\$1,179,133	\$5,045,629
11. Counter Drug	\$1,484,500	\$78,800	-	-	\$1,563,300
12. Debt Service on State Bonds for Construction	-	\$0	-	\$6,510,547	\$6,510,547
Total Non-Payroll Expenditures	\$131,096,152	\$143,310,971	\$52,531,396	\$27,588,936	\$354,527,455
					FY24 Bottomline
Total Expenditures	\$281,426,809	\$307,707,067	\$90,940,072	\$39,767,416	\$719,841,363

* Federal match ranges from 40%-100%. Armory match for operations and maintenance is typically 50%.



Challenges

- Recruiting
 - **State-Funded Retention Bonus**
 - Enlistment Enhancement Program (EEP)
- Qualified to Serve
- Propensity to Serve



Questions

ALWAYS READY!
ALWAYS THERE!



2025 Joint Ways and Means Public Safety Sub-Committee Presentation

March 31- April 2, 2025

Sean McCormick
Chief of State Affairs

Oregon Military Department



Major State Program Areas

Administration Program



Operations Program:

Army Guard Support Operations

Air Guard Support Operations

Community Support Program:

Oregon Youth Challenge

STARBASE

Emergency Operations

Support and Enhancement Elements

Capital Construction

Capital Improvements

Debt Service



Administration Program

- Command Group
 - Executive Leadership
 - Chief Audit Executive
- State Information Technology
- Financial Administration
- State Personnel
- Public Affairs Office





National Guard Mission

Connected to
our
Communities



Defend America

Protect Oregonians

BE CONNECTED BE COMPETENT BE COMMITTED



Operations Program

Army National Guard

- Operations and Maintenance
- Construction
- Environmental
- Electronic Security Systems
- Anti-Terrorism Program



Camp Rees Enlisted Barracks



Operations Program (con't)

Air National Guard

- Civil Engineering Program - Portland Air Base/Kingsley Field
- Security - Portland Air Base/Kingsley Field
- Fire Protection Program - Portland Air Base/Kingsley Field
- Environmental Program - Portland Air Base/Kingsley Field



Kingsley Field Air National Guard Base



Portland Air National Guard Base



Air National Guard Fire Protection



Kingsley Field Air National Guard Base
Live Fire Training Mtn Home AFB

Portland Air National Guard Base
Response to fuel spill



National Guard Mission

Connected to
our
Communities



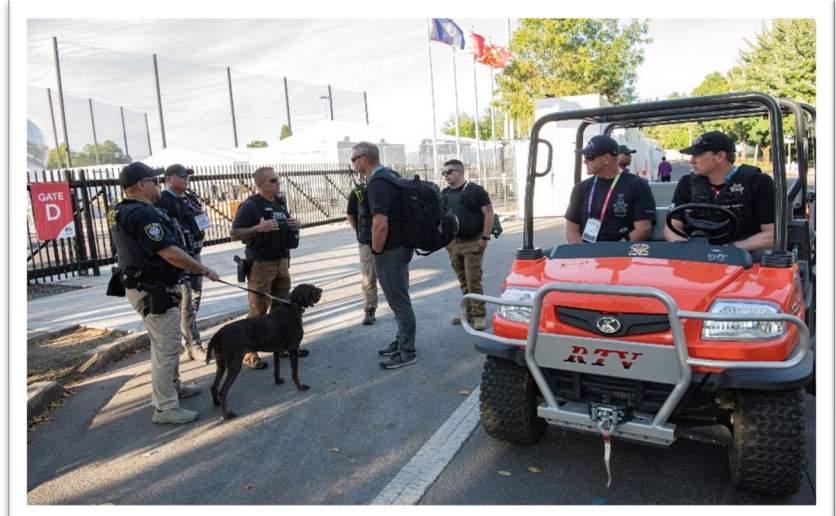
Defend America

Protect Oregonians

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Emergency Operations



BE CONNECTED BE COMPETENT BE COMMITTED



National Guard Mission

Connected to
our
Communities



Defend America

Protect Oregonians

BE CONNECTED BE COMPETENT BE COMMITTED



Community Support Program

- STARBASE
- Youth Challenge Program
- Emergency Operations





Support & Enhancement Elements

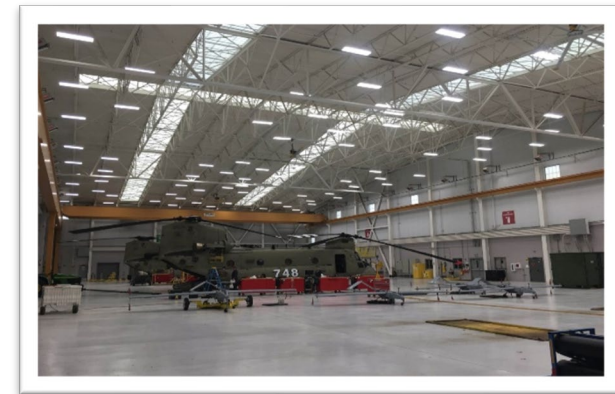
- Capital Construction
- Capital Improvements
- Debt Service



Jackson Armory



Rees Training Center
Enlisted Barracks



Pendleton AASF2



Capital Construction

Completed Projects



Salem, Pendleton AASF REEP

- Installed fuel tank covers
- Steel reinforcements
- Bracing
- Flexible couplings for plumbing
- Cost: \$9.5M bonds, \$1.6M FF

Rees Training Center: Convert Modified Record Firing range to an Automated Record Firing range

- Cost: \$2.0M Federal Funds





Capital Construction

Current Projects

Projects costing \$1 million or more



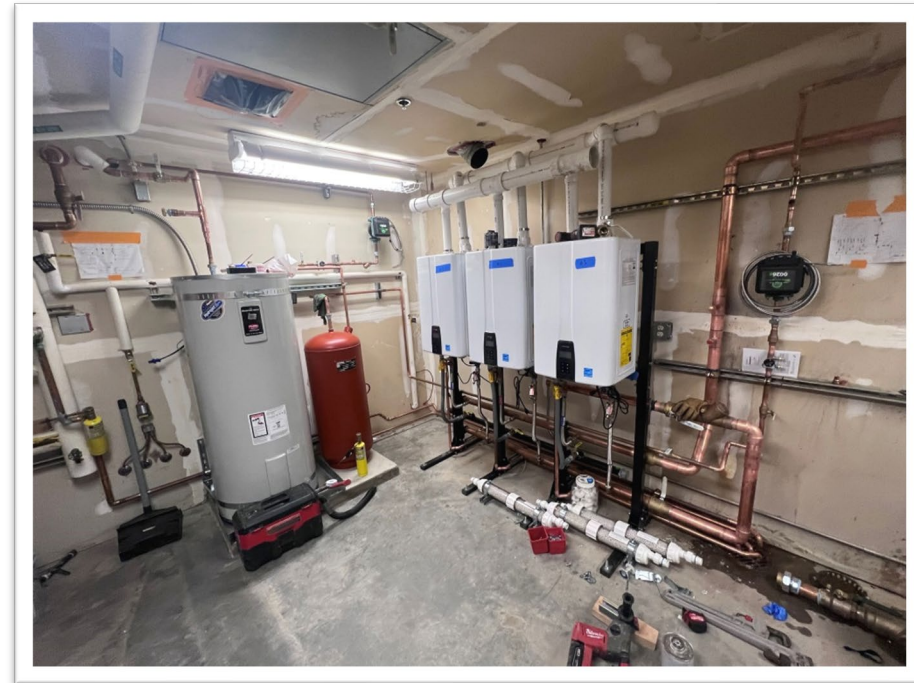


Capital Improvements Program

Projects costing less than \$1 million



Owen Summers Generator Gear Switch



Hermiston HVAC Upgrade



Debt Service Program

Principal and interest payments for Article XI-Q bonds used for major construction projects

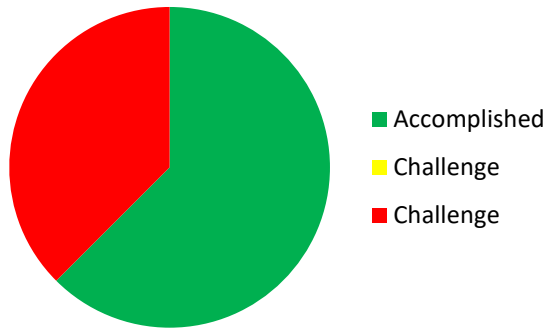


Major General George White Headquarters
(Salem)



Performance Measures

2024 Annual Performance Progress Report (APPR)



For KPM's 1, 2, 3 and 6 data presented is from the 2023 Federal Fiscal Year.

For KPM's 4 and 9 data presented is from State Fiscal Year 2024

For KPM 5 data presented is from calendar year 2023

Status	Status Description	Performance Measures
<u>GREEN</u> (Accomplished)	Within 5% of approved target	KPM #3 Revenue Generation KPM #4 Equipment Availability KPM #5 Youth Challenge KPM #6 Reintegration KPM #7 Customer Service
<u>YELLOW</u> (Challenge, but making progress)	Within 6%-15% of approved target	N/A
<u>RED</u> (Challenge)	Greater than 15% from approved target	KPM #1 Recruiting KPM #2 Armory Condition



Performance Measures Goals Accomplished (Green)

- KPM #3 – Percent of available armory time rented
 - Goal 40%
 - Actual 38.04%
- KPM #4 – Percent of Federal Equipment Available for Emergency Response
 - Goal 100%
 - Actual 120%
- KPM #5 – Percent of Youth Challenge cadets to graduate from the program
 - Goal 90%
 - Actual 88%
- KPM #6 – Percent of members successfully referred for reintegration services
 - Goal 100%
 - Actual 100%
- KPM #9 – Percent of Customer Service rated as “good” or “excellent”
 - Goal 80%
 - Actual 93% (Overall Customer Satisfaction)



Performance Measures Challenges (Red)

- KPM #1 – Recruiting
 - Goal 100%
 - Actual 66.93%
- KPM #2 – Percent of statewide armories in adequate or better condition
 - Goal 80%
 - Actual 54%



Major agency changes

- **Youth Challenge Program change in state match funding**
 - Beginning in 2023-25, NGB no longer allows Average Daily Membership revenues to be a source of 25% required state matching funds.
 - 2023 Legislature approved HB 5015 and SB 1034 which authorized direct transfers of State School Fund moneys to the program.
 - Stable source of state matching funds.
- **New Adjutant General**
 - Brigadier General Alan R. Gronewold appointed TAG in November of 2023
 - Replaced Major General (R) Michael E. Stencil



Major Changes in past 6 years

- **2019-21 Biennium:**
 - Response to E. OR floods, COVID-19, Wildfires, and Ice Storm
 - Record levels of NG Activations and Deployments
- **2021-23 Biennium:**
 - Establishment of Department of Emergency Management
 - Growing class size of OYCP
 - Deferred maintenance funding: 44 projects at 22 facilities
- **2023-25 Biennium:**
 - Enlistment Enhancement Program began at the end of the 2021-23 biennium. Has resulted in 95 new ORARNG recruits so far. Self-funded from agency state funds.
 - 18 State Active Duty activations for 2024 Wildfires. \$1.7M OF expenditures.
 - Establishment of a new Strategic Guidance document



Budget Drivers and Risks

- **Federal policy changes on Cooperative Agreements from the National Guard Bureau.**
 - Federal caps on state employee salaries
 - Unemployment costs are not allowable
- **Uncertainty of future federal funding.**
 - NGB review of all cooperative agreements for compliance with federal Executive Orders
- **Deferred maintenance backlog: \$190.0 million**
 - Approximately 57% of the OR Army National Guard facilities require a state match, so they typically have larger backlogs than the buildings supported with 100% federal funds
 - The 2021 Legislature approved \$6.7 million GF, \$6.7 million FF for deferred maintenance projects



Significant Unresolved Issues 2023-25 Biennium

- No Unresolved Budget Issues for the 2023-25 Biennium





Early Session Bill (SB 5550) Carryforward Items for 2025-27

State Information Technology staff fund shift from FF to GF

- In Sept 2024, OMD was notified that certain state Information Technology staff could no longer be funded with Federal Funds retroactive to Oct 1, 2023.
- Section 64 of SB 5550 added \$480,000 General Fund to cover net costs remaining after internal funds were used toward the cost.
- Permanent solution: Fund shift four (4) IT positions from 100% Federal Funds to 100% General Fund. Move the positions from the Operations Program to the State IT Program in the Administration Program.
- 2025-27 cost: \$1,444,848 GF, (\$1,444,848) FF.

Portland Air National Guard Base (PANG) increased operational costs

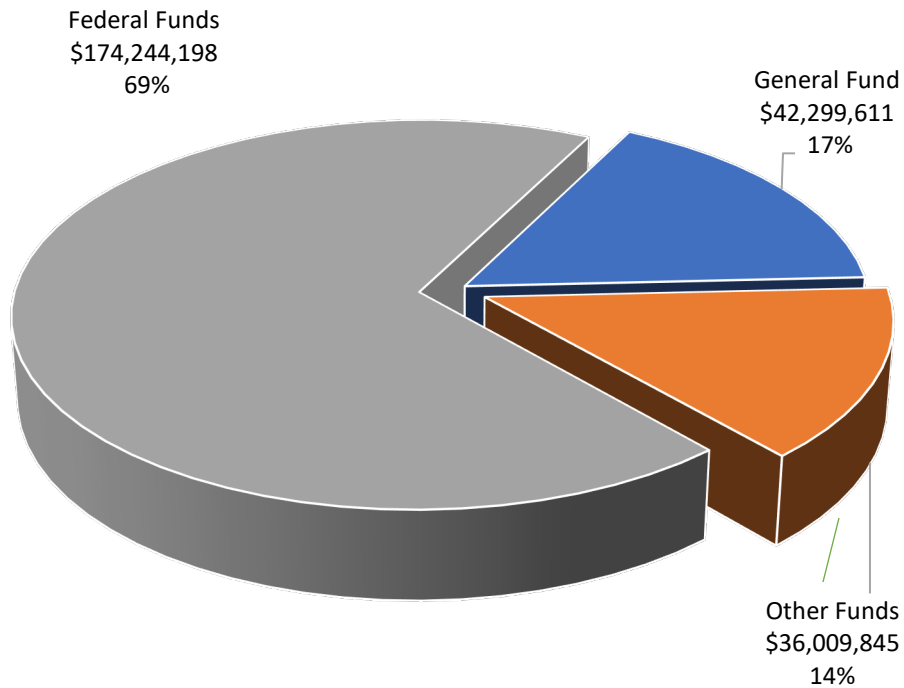
- Increases in stormwater utility costs, Airport Joint Use Agreement fees and 100% GF payroll costs that exceed federally mandated reimbursement caps created a GF shortfall late in the 2023-25 biennium.
- Section 63 of SB 5550 added \$123,000 GF.
- 2025-27: Stormwater, other utilities, and pay caps will continue to increase.
- 2025-27 cost: \$618,000 GF, \$1,344,000 FF.



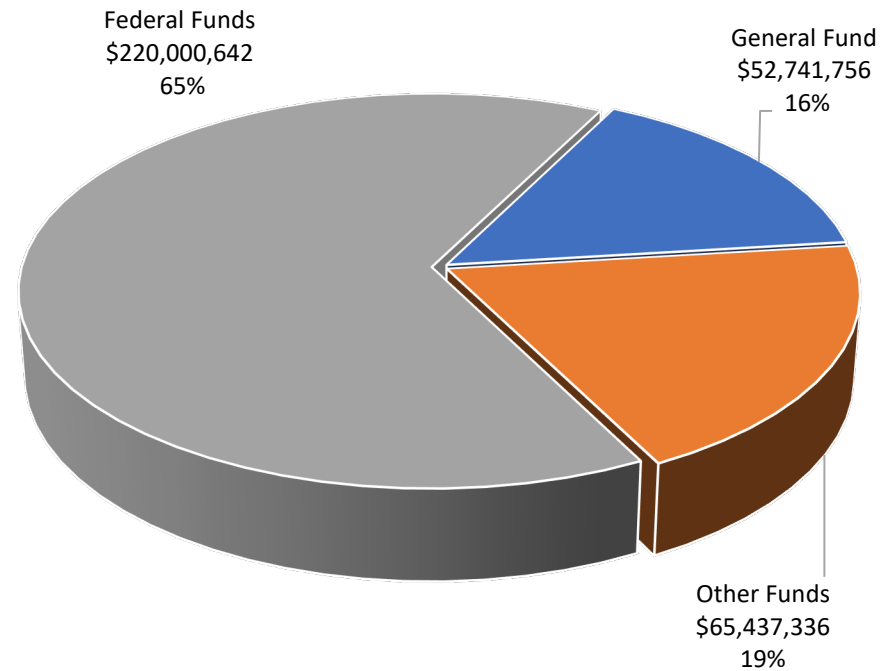
2025-27 Governor's Budget



2025-27 Governor's Budget By Fund Type



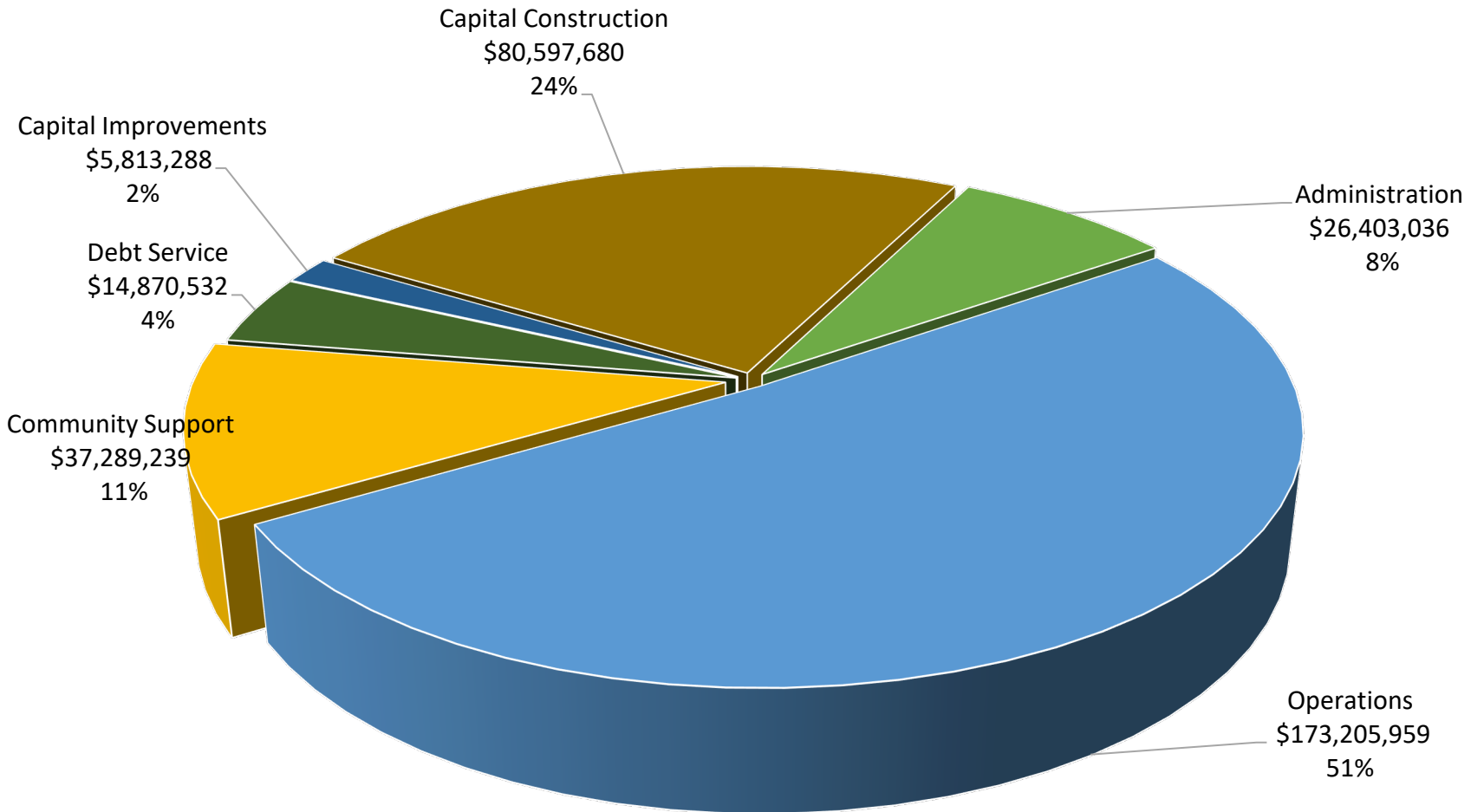
2023-25 Legislatively Approved Budget
\$252,553,654 All Funds



2025-27 Governor's Budget
\$338,179,734 All Funds

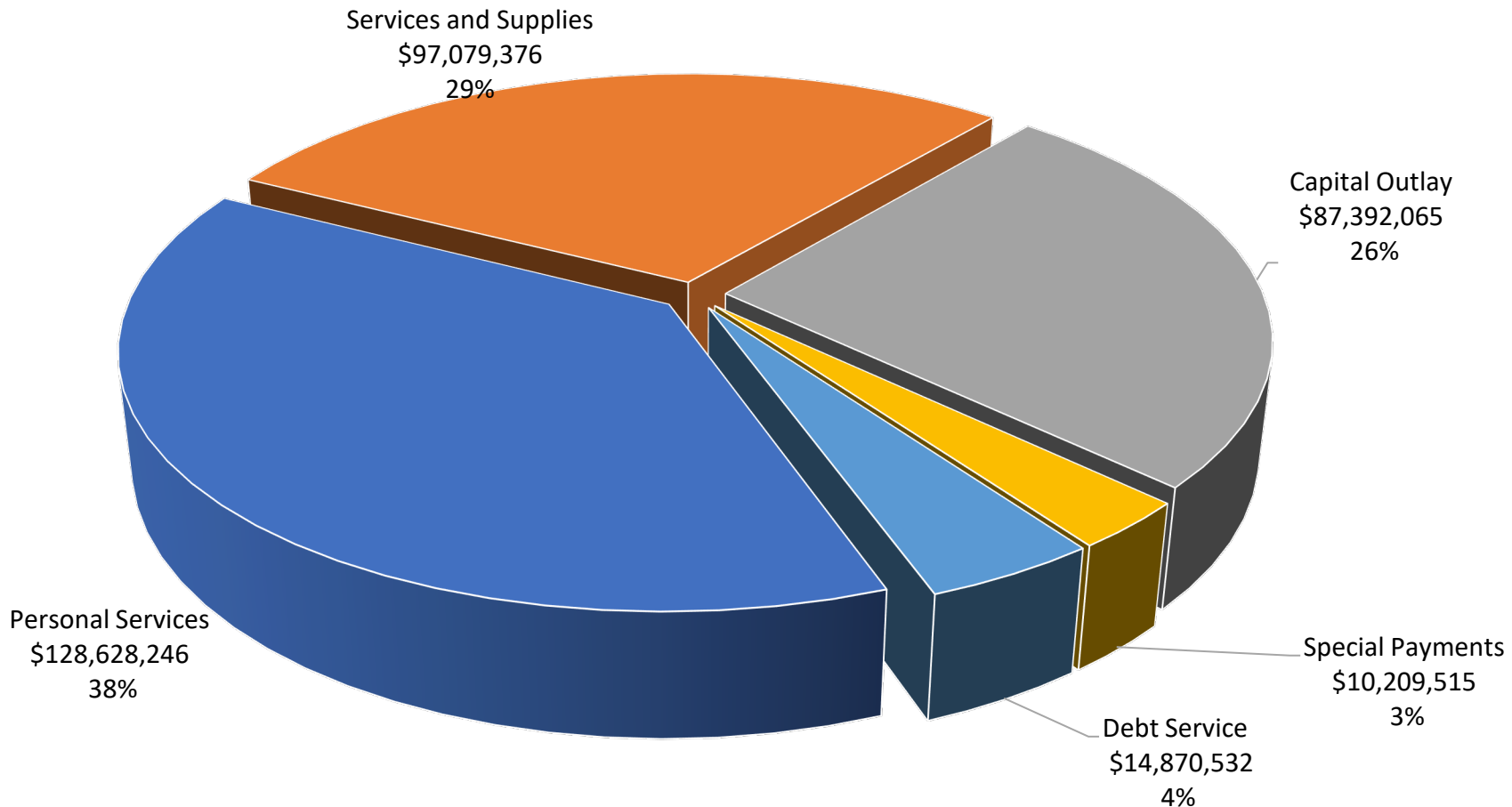


2025-27 Governor's Budget By Program \$338,179,734 All Funds





2025-27 Governor's Budget By Expenditure Category \$ 338,179,734 All Funds





2025-27 Governor's Budget Analyst Adjustments: **Reductions**



Policy Package 092, 093 DOJ, DAS Charges Adjustments

Description:

- Package 092: Reduces DOJ fees by 7.47%
- Package 093: Adjusts various government service charges and assessments

Impact:

- Reduces DAS assessments and estimated usage fees for DAS and DOJ



Cost:

- **Package 092:**
 - (\$9,982) GF, (\$480) OF, (\$6,370) FF
- **Package 093 (excludes rent increase):**
 - (\$340,989) GF, (\$6,244) OF, (\$350,829) FF



Summary of Reductions

Package	General Fund	Other Funds	Federal Funds	Total
092 – Statewide DOJ AG Adjustments	(\$9,982)	(\$480)	(\$6,370)	(\$16,832)
093 –Statewide Adjustments to DAS Charges	(\$398,503)	(\$7,736)	(\$350,829)	(\$757,068)
Total Analyst Reductions	(\$408,485)	(\$8,216)	(\$357,199)	(\$773,900)
% of Current Service Level	(.91%)	(.04%)	(.22%)	(.34%)



2025-27 Governor's Budget Agency Policy Packages



Policy Package 101- Reenlistment Bonus Program

Description:

- Establish a fund to finance Retention Bonus Program to help meet retention goals

Impacts if not approved:

- Inability to meet retention goals can result in the reassignment of units and equipment
- Loss of capabilities to support the State
- Potential loss of federal investment



Cost:

- General Fund \$5,000,000
- Other Funds \$5,000,000



Policy Package 201-Deferred Maintenance

Description:

- Deferred maintenance funding to address Army National Guard facilities repair and maintenance needs

Impact if not approved:

- Impact OMD's ability to provide safe, well-maintained facilities for our soldiers, full-time employees, and the citizens of Oregon.



Central Oregon Readiness Center (CORG)
parking lot repave

Cost:

- General Fund \$1,524,656
- Federal Funds \$1,524,656



Policy Package 202-AGI New Accountant Position

Description:

- Establishes new Accountant position for OMD's Adjutant General Installations (AGI) division
- Positions: 1, FTE: 1.00

Impact if not approved:

- Negative impact on AGI's ability to track all revenues and reimbursements for state and federal programs



Cost:

- Federal Funds \$236,973



Policy Package 203-KF Security LD to Permanent Positions

Description:

- Establish 4 new permanent positions
 - 3 Force Protection Officers
 - 1 Force Protection Leader
- Replaces 4 LD positions
- Positions: 4, FTE: 4.00



Impact if not approved:

- Decline in security needed to protect personnel and assets assigned to Kingsley Field
- Increase in overtime cost to limited Force Protection personnel

Cost:

- Federal Funds \$744,135



Policy Package 204-AGI Dining Facility Operations

Description:

- Increases Other Funds limitation to reflect an accounting change for dining operations at OMD's training sites
- Prior to 2021-23, food service costs/revenue for federal entities was treated as federal funds.

Impact if not approved:

- Limitation constraints
- No growth potential to allow for more utilization at Rees Training Center



Cost:

- Other Funds \$1,000,000



Policy Package 205-KF/PANG Cooperative Agreement 1031

Description:

- Increases Federal Funds Limitation for Cooperative Agreement 1031: Air National Guard Facilities Sustainment, Restoration and Modernization
- Authorized by NGB beginning in FFY 2021 (2021-23 biennium).

Impact if not approved:

- Decline in cyclical maintenance, scheduled repairs and restoration needed to maintain assets



Cost:

- Federal Funds \$10,000,000



Policy Package 401-YCP New and Reclassed Positions

Description:

- Establish 9 new positions
 - 4 Group Life Coordinator 2s
 - 5 Administrative Specialist 1s (Case Managers)
- Reclass 1 position
 - From Executive Support Specialist 1 to Learning & Development Specialist 1
- Positions: 9, FTE: 9.00; Reclass: 1 FTE

Impacts if not approved:

- Inability to meet new student to staff ratio requirements from the National Guard Bureau
- Reduced ability to meet graduation goals



Cost:

- Other Funds \$434,392
- Federal Funds \$1,303,169



Policy Package 480

New Debt Service

Description:

- Increases General Fund Debt Service and Other Funds bond issuance S&S
- Debt Svc on 3 bonds:
 - Linn County Readiness Center: \$682,676 (May 2026 bond sale)
 - Klamath Falls Micro-Armory: \$327,765 (Oct 2025 bond Sale)
 - Bend Armory ASLEP - \$917,952 (May 2026 bond sale)



Old Lebanon Armory

Impact if not approved:

- OMD would be delayed in completing the Bend Armory Service Life Extension Project
- OMD would be delayed in providing safe and effective sites for Linn County and Klamath Falls

Cost:

- General Fund \$1,928,393
 - Other Funds \$432,320
- (Cost of Issuance)



Policy Packages 490, 491, 492, 493 Capital Construction

Package 490

Linn County Readiness Center

- New Construction
- \$7,000,000 Other Funds (Q-Bonds)
- \$28,000,000 Federal Funds

Package 492

Salem Armory and Auditorium Service Life Extension/Emergency Enhancements

- Built 1961
- \$6,300,000 Other Funds (Q-Bonds)

Package 491

Klamath Falls Micro-Armory

- New Construction
- \$2,000,000 Other Funds (Q-Bonds)
- \$3,750,000 Federal Funds

Package 493

Youth Challenge Program Athletic Field

- New Construction
- \$5,047,680 Other Funds (Q-Bonds)



Policy Packages 494, 495, 496 Capital Construction

Package 494

Woodburn Armory Service Life Extension/Emergency Enhancements

- Built 1957
- \$6,100,000 Other Funds (Q-Bonds)

Package 495

Bend Armory Service Life Extension

- Built 1993
- \$9,400,000 Other Funds (Q-Bonds)

Package 496

Boardman Multipurpose Machine Gun Range

- New Construction
- \$13,000,000 Federal Funds



Policy Package Recap: Additions



Policy Packages in Priority Order

1. 101: Reenlistment Bonuses –
\$5M GF / \$5M OF
2. 201: Deferred Maintenance –
\$1.525M GF / \$1.525M FF
3. 401: YCP New positions -
\$434K OF / \$1.303M FF
4. 490: Linn County Readiness Center –
\$7M OF / \$28M FF
5. 491: Klamath Falls Micro-Armory –
\$2M OF / \$3.75M FF
6. 492: Salem Armory ASLEP/REEP - \$6.3M OF
7. 493: OYCP Athletic Field - \$5.048M OF
8. 494: Woodburn ASLEP/REEP - \$6.1M OF
9. 495: Bend ASLEP - \$9.4M OF

Policy Packages in Priority Order

10. 496: Boardman Multipurpose Machine
Gun Range - \$13M FF
11. 202: New Accountant position - \$237K FF
12. 203: KF Security LD to Permanent
Positions - \$744K FF
13. 204: Dining Facility OF Increase - \$1M OF
14. 205: KF, PANG Cooperative Agreement
1031 – \$10M FF
15. 480: New Debt Service - \$1.928M GF /
\$432K OF



Policy Package Recap: Reductions



Analyst Adjustments

1. 092: Attorney General Adjustments -
(\$9.98K) GF/ (\$480) OF/ (\$6.37K) FF
2. 093: DAS Charges Adjustments –
(\$398.5K) GF/ (\$7.7K) OF/ (\$350.8K) FF



Historical and Projected Spending General Fund

Program	2021-23 Actuals	2023-25 Legislatively Approved	2025-27 Governor's Budget
Administration	\$9,242,709	\$11,546,963	\$17,526,965
Operations	\$15,393,020	\$16,468,025	\$18,891,971
Emergency Management *	\$4,447,111	\$0	\$0
Community Support	\$1,217,876	\$1,421,873	\$1,452,288
Cap Improvements	\$63,050	\$0	\$0
Cap Construction	\$0	\$0	\$0
Debt Service	\$12,147,074	\$12,862,750	\$14,870,532
Totals	\$42,510,840	\$42,299,611	\$52,741,756

* Emergency Management became its own agency July 1, 2022, halfway through the 2021-23 biennium.



Historical and Projected Spending Other Funds

Program	2021-23 Actuals	2023-25 Legislatively Approved	2025-27 Governor's Budget
Administration	\$2,040,124	\$3,679,609	\$8,876,071
Operations	\$6,214,717	\$6,884,360	\$8,553,409
Emergency Management *	\$68,199,749	\$0	\$0
Community Support	\$8,505,097	\$10,992,706	\$12,160,176
Cap Improvements	\$0	\$0	\$0
Cap Construction	\$14,990,840	\$13,709,970	\$35,847,680
Debt Service	\$100,906	\$743,200	\$0
Totals	\$100,051,433	\$36,009,845	\$65,437,336

* Emergency Management became its own agency July 1, 2022, halfway through the 2021-23 biennium.



Historical and Projected Spending Federal Funds

Program	2021-23 Actuals	2023-25 Legislatively Approved	2025-27 Governor's Budget
Administration	\$0	\$0	\$0
Operations	\$96,723,715	\$124,886,616	\$145,760,579
Emergency Management *	\$125,848,068	\$0	\$0
Community Support	\$12,351,870	\$19,855,011	\$23,676,775
Cap Improvements	\$111,924	\$5,578,971	\$5,813,288
Cap Construction	\$60,057,099	\$23,923,600	\$44,750,000
Debt Service	\$0	\$0	\$0
Totals	\$295,092,676	\$174,244,198	\$220,000,642

* Emergency Management became its own agency July 1, 2022, halfway through the 2021-23 biennium.



Summary of Revenues Estimated

Other Funds	Revenue in Gov Budget	% of Total
Q-bonds for Construction	\$36.28 million	56.5%
Facility Rental Revenue	\$4.2 million	6.5%
State Active Duty reimbursements (mainly from ODF)	\$5.8 million	9.0%
Student Success Fund Transfers from ODE (YCP)	\$6.2 million	9.7%
Centralized Personnel Plan Transfers	\$3.25 million	5.1%
Misc. (interest, interagency transfers, etc.)	\$274 thousand	0.4%
Federal Revenues as Other Funds	\$3.13 million	4.9%
Transfer In from GF for Retention bonuses	\$5.0 million	7.8%
Total Other Funds Revenue	\$64.18 million	100%
Federal Funds	Revenue in Gov Budget	% of Total
National Guard Bureau- Limitation for Federal/State Cooperative Agreements	\$220.36 million	100%
Total Federal Revenue	\$220.36 million	100%



Agency Sponsored Legislation

Russ Gibson

Director of Governmental & Legislative Affairs



OMD Proposed Legislation

Bill	Description	Status	Budgetary Impact
SB 801	Allows The Adjutant General to appoint a second Assistant Adjutant General from the Oregon Air National Guard. Gives an Acting AG 30 days from the start of their duties to give to the state a fidelity bond.	Through Senate Unanimously	None
SB 803	Requires the Adjutant General to allow efforts to make the state-sponsored life insurance program available to members of the Oregon National Guard.	Through Senate Unanimously	None
SB 806	Allows the Civil Air Patrol to use Oregon National Guard armories and facilities for official business at no cost.	Through Senate Unanimously	Minimal – De minimis loss of Revenue



OMD Proposed Legislation

Bill	Description	Status	Budgetary Impact
SB 807	Authorizes the Adjutant General to pay a reenlistment or retention bonus to a member of the Oregon National Guard.	Referred to Ways and Means	Yes - \$5 Million per biennium (GRB)
SB 808	Provides hiring and promotion preferences in public employment to members and former members of the Oregon National Guard.	Through Senate Unanimously	None
SB 798	Provides out-of-state members of the Oregon National Guard with in-state tuition and other higher education benefits.	Through Senate Unanimously	None to OMD Unknown to University System



Other Impactful Legislation

Bill	Description	Status	Budgetary Impact
SB 5525	Oregon National Guard State Tuition Assistance (ONGSTA) funding for the Higher Education Coordinating Commission (HECC).	Referred to Ways and Means	\$6.6 Million* (GRB)



10% Reduction Options



Reduction options in Governor's Budget document	GF	OF	FF
Installations Div – Reduce Deferred Maintenance	(\$355,491)		(\$355,491)
Installations Div – Reduce Deferred Maintenance	(\$355,491)		(\$355,491)
Admin: State IT- Reduction of S&S	(\$174,621)		
Installations Div – Reduce Deferred Maintenance	(\$355,491)		(\$355,491)
Installations Div – Reduce Deferred Maintenance	(\$346,659)		(\$346,659)
Installations Div – Reduce Deferred Maintenance	(\$355,492)		(\$355,492)
Installations Div – Reduce Deferred Maintenance	(\$355,492)		(\$355,492)
Kingsley Field– Reduction of S&S	(\$94,300)		(\$534,367)
Portland Air Base – Reduction of S&S	(\$64,700)		(\$258,800)
Admin: Command Group – Reduction S&S	(\$72,029)		
Installations Div – Reduce Deferred Maintenance	(\$355,492)		(\$355,492)
Installations Div – Reduce Deferred Maintenance	(\$290,248)		(\$290,248)



10% Reduction Options (Continued)



Reduction options in Governor's Budget document	GF	OF	FF
Admin: State Finance – Abolish 1 position		(\$313,721)	
Installations Div – Reduce OF S&S		(\$711,637)	
Community Support: Emergency Operations – Reduce OF PS		(\$603,678)	
Admin: State Personnel – Reduce OF S&S		(\$41,711)	
Installations Div – Reduce FF S&S			(\$6,510,100)
Capital Improvements – Reduce FF for Capital Outlay			(\$581,329)
Installations Div Environmental Program – Reduce FF S&S			(\$672,643)
Operations: Electronic Security Systems – Reduce FF S&S			(\$75,933)
Operations: Anti-Terrorism Program – Reduce FF S&S			(\$5,234)
Operations: Distributed Learning Program – Reduce FF S&S			(\$99,749)
Kingsley Field Fire Protection – Reduce FF S&S			(\$110,136)
Portland Air Base Fire Protection – Reduce FF S&S			(\$475,000)



10% Reduction Options (Continued)



Reduction options in Governor's Budget document	GF	OF	FF
Portland Air Base Security Program – Abolish 3 positions			(\$561,574)
Kingsley Field Fire Protection – Abolish 3 positions			(\$1,009,593)
STARBASE – Abolish 3 positions			(\$554,033)
Youth Challenge Program – Abolish 11 positions		(\$602,370)	(\$1,807,117)
Total Reduction Options	(\$3,175,506)	(\$2,273,117)	(\$16,025,464)



Long-Term Vacancies

36 vacant 12 months or longer as of December 31, 2024 (cont.)



Count	Classification	Program	GF	OF	FF	Time vacant	Notes
9	Military Lease Agents	Installations		\$205,290		1.8 yrs avg	
1	Public Affairs Specialist 1	Admin		109,874		2.5 yrs	
2	Wildland Fire Suppression Specialist	Installations			\$352,724	2.5 yrs avg	
1	Custodian	Installations			\$165,584	1.7 yrs	Filled 2/24/2025
1	Operations & Policy Analyst 2	Installations		236,973		3.5 yrs	
1	Firefighter	Kingsley Field Air Base			\$273,759	1.5 yrs	
2	Force Protection Leaders	Portland Airbase			\$392,904	1.3 yrs avg	



Long-Term Vacancies

36 vacant 12 months or longer as of December 31, 2024 (cont.)



Count	Classification	Program	GF	OF	FF	Time vacant	Notes
1	Business Operations Supervisor 2	STARBASE			\$254,042	1.8 yrs	
4	Administrative Spec 1 (Case Managers)	Youth Challenge		\$176,364	\$529,088	3.7 yrs avg	
1	Cook	Youth Challenge		\$36,561	\$109,682	3.3 yrs	
1	Group Life Supervisor	Youth Challenge		\$56,472	\$169,415	1.5 yrs	
10	Group Life Coordinator 2	Youth Challenge		\$508,880	\$1,526,650	3.3 yrs avg	
2	Group Life Coordinator 3	Youth Challenge		\$101,776	\$305,330	3.7 yrs	



Energy and Water Cost Containment



1. Cost avoidance realized from renewable energy (solar) production from FFY23 to FFY25 is estimated at \$75,432/yr.
2. Cost avoidance from energy efficiency projects from FFY23 to FFY25 is estimated at \$87,411/yr.
3. Energy Savings and Renewable Energy Projects Completed or nearing completion:
 - Completed Jackson Armory energy conservation with building envelope and new high efficiency HVAC
 - Completed Statewide Lighting Replacement Project
 - Completed Rees Training Center Biomass phase II
 - Completed Grants Pass building envelope upgrade, new high efficiency HVAC, and solar array
4. Energy Projects Underway or in Planning Stage
 - Ashland Readiness Center new HVAC replacement underway
 - Corvallis Readiness Center new HVAC replacement and new solar array design completed and construction about to commence
 - New Owen Summers RC solar array canopy funded with design & construction to start this summer
 - New Salem AASF renewable energy battery storage funded with design & construction to start this summer for reduced energy demand charges and resiliency
 - Completion of Ft Dalles ground source heat pump system



Why Oregon Needs OMD



BE CONNECTED BE COMPETENT BE COMMITTED



2025 Joint Ways and Means Public Safety Sub-Committee Presentation

March 31 – April 2, 2025

Thank You

Oregon Military Department