FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

Prepared by: Michael Graham

Reviewed by: Kim To

Date: March 24, 2025

Bill Title: Relating to the Sustainable City Year Program at the University of Oregon; declaring an emergency.

Government Unit(s) Affected: Higher Education Coordinating Commission

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Higher Education Coordinating							
Commission	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000	-	-
Total Fiscal Impact	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000	_	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Higher Education Coordinating							
Commission	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure makes a one-time appropriation of \$600,000 General Fund to the Higher Education Coordinating Commission (HECC) in the 2025-27 biennium for distribution to the Sustainable City Year Program at the University of Oregon for the purpose of developing sustainability policy support for local communities.

Fiscal Analysis

The fiscal impact of the measure is \$600,000 General Fund in the 2025-27 biennium. HECC will distribute this one-time General Fund appropriation as pass-through funding to the University of Oregon, which will use the funding to support the continued operation of the Sustainable City Year Program. The measure is not anticipated to have a fiscal impact in the 2027-29 biennium.

Relevant Dates

The measure declares an emergency and takes effect on July 1, 2025.

Measure: HB 3109 - 1