FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

Prepared by: MaryMichelle Sosne Reviewed by: Gregory Jolivette Date: March 21, 2025

Bill Title: Relating to residential developmental disabilities services; prescribing an effective date.

Government Unit(s) Affected: Department of Human Services

Summary of Fiscal Impact

Costs related to the measure are anticipated to be indeterminate at this time - see explanatory analysis.

Measure Description

The measure directs the Department of Human Services (DHS) to establish rules for enhanced staffing ratios for residential training homes or residential training facilities when the facility is receiving an exceptional service rate for attendant care services for a resident or if a resident requires a specific staffing ratio or pattern. Residential training homes and facilities that serve high-needs residents must provide DHS with a staff safety plan. DHS may take any action necessary to begin work by January 1, 2026. The measure takes effect on the 91st day following sine die.

Fiscal Analysis

The fiscal impact of the measure is indeterminate. Staffing needs will be dependent on the rules established by DHS and the number of residential training homes and residential training facilities required to submit staff safety plans. Currently, the requirements of the staff safety plan are not specified, and it is unclear if DHS may take action against residential training homes and facilities who fail to submit a staff safety plan or fail to abide by their staff safety plan. Once rulemaking is complete and the impacted population is identified, DHS may return to the legislature for additional resources.

Relevant Dates

The measure takes effect on the 91st day after sine die.

The measure becomes operative on January 1, 2026.

Measure: HB 3168