



Legislative Fiscal Office
83rd Oregon Legislative Assembly
2025 Regular Session

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Date: March 24, 2025

Bill Title: Relating to health care services in schools; prescribing an effective date.

Government Unit(s) Affected: Department of Education, Task Force/Committee/Workgroup, Legislative Assembly, School Districts

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ 117,745	\$ -	\$ -	\$ -	\$ 117,745	1	0.58
Total Fiscal Impact	\$ 117,745	\$ -	\$ -	\$ -	\$ 117,745	1	0.58
2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure establishes an 18-member Task Force on Licensed Health Care Services in Oregon Schools. The task force will examine the employment duties for licensed health care providers employed by schools, school districts, and education service districts. The measure directs the Oregon Department of Education (ODE) to provide staff support to the task force. The task force must submit a report to interim legislative committees related to education prior to completing its work.

Fiscal Analysis

The fiscal impact of the measure is \$117,745 General Fund and one limited duration position (0.58 FTE) in the 2025-27 biennium.

The measure directs ODE to provide staff support to the task force. Assuming monthly meetings over 14 months, this will require one full-time, limited duration Administrative Specialist 2 position (0.58 FTE) to coordinate meetings, collect and organize data, and assist with drafting the final report. The estimated cost of this position, including position-related services and supplies, is \$117,745 General Fund in the 2025-27 biennium. The measure will not have a fiscal impact in the 2027-29 biennium, as the task force sunsets in December 2026.

The measure is anticipated to have a minimal impact on the Legislative Assembly. The two legislative members on the task force would be entitled to per diem and travel reimbursements. However, this fiscal analysis assumes the task force would hold all meetings remotely or hold in-person meetings at the Capitol building during a legislative session, Task Force Days, or Legislative Days to avoid incurring additional costs to the Legislative Assembly's budget.

Additionally, the 2025-27 Legislative Assembly budget contains funds allocated for interim committees and task forces. If the work required by this task force exceeds expenditure levels beyond those assumed in the 2025-27 budget, additional General Fund resources may be required.

The measure is not anticipated to have a fiscal impact on school districts.

Relevant Dates

The measure takes effect 91 days after adjournment sine die.

The task force must report to the Legislature by September 15, 2026.

The task force sunsets on December 31, 2026.