FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

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Date: March 19, 2025

Bill Title: Relating to oral health care coordination.

Government Unit(s) Affected: Department of Education, Oregon Health Authority

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000	-	_
Total Fiscal Impact	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000	-	_

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure appropriates \$900,000 General Fund to the Oregon Health Authority (OHA) to establish a grant program to provide financial support to certified dental sealant programs. OHA is directed to award grants on a proportional basis relative to the number of schools that a certified dental sealant program serves. Grant awards must be disbursed by August 1 of each calendar year.

Fiscal Analysis

The fiscal impact of the measure is \$900,000 General Fund. OHA will distribute these funds amongst 19 OHA-certified dental sealant programs serving a total of 906 schools. The measure requires grant awards to be proportionate to the number of schools each program serves. Based on data from the 2024-25 school year, the largest grant is estimated at \$120,197 for a program serving 242 schools and the smallest grant award is estimated at \$1,490 for a program serving three schools. On average, each school will receive \$497 per school year. OHA intends to distribute \$450,000 in grant awards for the 2025-26 school year and the remaining \$450,000 in grant awards for the 2026-27 school year. OHA reports that no additional staffing will be required.

The measure has no fiscal impact on the Oregon Department of Education.

Relevant Dates

The measure takes effect on January 1, 2026.

Funds must be distributed by August 1 of each calendar year.

Measure: SB 597