



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

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 Reviewed by: Steve Robbins
 Date: March 23, 2025

Bill Title: Relating to adults in custody; declaring an emergency.

Government Unit(s) Affected: Department of Corrections

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Corrections	\$ 4,955,957	\$ -	\$ -	\$ -	\$ 4,955,957	16	12.88
Total Fiscal Impact	\$ 4,955,957	\$ -	\$ -	\$ -	\$ 4,955,957	16	12.88

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Corrections	\$ 5,020,436	\$ -	\$ -	\$ -	\$ 5,020,436	16	16.00
Total Fiscal Impact	\$ 5,020,436	\$ -	\$ -	\$ -	\$ 5,020,436	16	16.00

Measure Description

The measure makes a \$5 million General Fund appropriation to the Department of Corrections (DOC) and requires DOC to ensure that adults in custody (AIC) at the Oregon State Correctional Institution (OSCI), Eastern Oregon Correctional Institution (EOCI), and Deer Ridge Correctional Institution (DRCI) have online access to online education courses no later than September 1, 2026.

Fiscal Analysis

The fiscal impact of the measure is estimated to be \$5 million General Fund and 16 positions (12.88 FTE) in the 2025-27 biennium and \$5 million General Fund and 16 positions (16.00 FTE) in the 2027-29 biennium.

HB 1522 (2022) required DOC to establish access to online education courses for AIC’s at the Coffee Creek Correctional Facility and the Snake River Correctional Institution. A total \$933,579 General Fund appropriation and nine permanent full-time positions (1.50 FTE) was made to DOC for the biennium ending June 30, 2023 to establish the program and pay for administrative costs associated.

To extend the program to the three additional facilities, DOC anticipates needing 16 additional positions to carry out the work of the measure. The positions include three permanent full-time Program Analyst 1 positions (2.25 FTE in 2025-27 and 3.00 FTE in 2027-29) to coordinate the education programs, six permanent full-time Administrative Specialist 1 positions (4.50 FTE in 2025-27 and 6.00 FTE in 2027-29) to manage the education labs, two permanent full-time Information Support Specialist 5 positions (1.75 FTE in 2025-27 and 2.00 FTE in 2027-29) to provide equipment support, three permanent full-time Information Support Specialist 6 positions (2.63 FTE in 2025-27 and 3.00 FTE in 2027-29) for project coordination and network security and engineering, one permanent full-time Business Operations Manager 1 position (0.88 FTE in 2025-27 and 1.00 FTE in 2027-29) to provide management of the increased workload and operations, and one permanent full-time Executive

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Support Specialist 1 position (0.88 FTE in 2025-27 and 1.00 FTE in 2027-29) for administrative support. The estimated cost of these positions, including standard position-related services and supplies costs, is \$4.4 million General Fund in 2025-27 and \$5 million General Fund in 2027-29.

Relevant Dates

The measure declares an emergency and takes effect on passage.