



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

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 Date: March 17, 2025

Bill Title: Relating to programs providing targeted case management nursing services to perinatal families; declaring an emergency.

Government Unit(s) Affected: Counties, Oregon Health Authority

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 1,227,653	\$ -	\$ -	\$ -	\$ 1,227,653	-	-
Total Fiscal Impact	\$ 1,227,653	\$ -	\$ -	\$ -	\$ 1,227,653	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 1,312,606	\$ -	\$ -	\$ -	\$ 1,312,606	-	-
Total Fiscal Impact	\$ 1,312,606	\$ -	\$ -	\$ -	\$ 1,312,606	-	-

Measure Description

The measure exempts counties and other entities that operate a nurse-family partnership program from the nonfederal share of targeted case management services costs for medical assistance recipients. The measure declares an emergency and takes effect on passage.

Fiscal Analysis

During the 2024 session, the Legislature passed HB 4105, which included a one-time appropriation of \$3.2 million General Fund to the Oregon Health Authority (OHA) for the nonfederal cost share of targeted case management services provided through the Nurse-Family Partnership program by participating counties. Based on the current biennium’s costs to date, OHA estimates that 2025-27 biennial expenditures for targeted case management services will be \$2.9 million. Of this amount, 42.1%, or \$1.2 million is not covered by federal funds and would otherwise have to be paid by participating counties. The measure would shift those costs to General Fund. For the 2027-29 biennium, including the biennial Medicaid inflation rate of 6.92%, unmatched funds are projected to increase to \$1.3 million General Fund.

Relevant Dates

The measure declares an emergency and takes effect on passage.