

Oregon Youth Authority

# Ways and Means Written Reference Materials

March 2025



## Link to OYA Governor's Budget

<https://www.oregon.gov/oya/Reports/2025-27-OYA-GB.pdf>

# Audit Response Report

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2025-27 Biennium

OYA has no SOS audits to report.

**FINAL Agency Span of Control as of 06/30/24 @ 11:59:59 PM**

	Agency Max Supervisory ratio	Total # EEs on 06/30/24*	Total # Non-supervisory EEs on 06/30/24	÷	Total # Supervisory EEs on 06/30/24	Total # EEs not assigned a Representation on 06/30/24**	1	:	Adjusted Actual Ratio on 06/30/24	Actual ratio	Comments
Bureau of Labor and Industries	(1:7)	208	181	÷	27	0	1	:	7	6.70	
Department of Administrative Services	(1:9)	1114	998	÷	116	0	1	:	9	8.60	
Department of Agriculture	(1:8)	775	721	÷	54	0	1	:	13	13.35	
Department of Consumer & Business Services	(1:11)	1034	941	÷	93	0	1	:	10	10.12	
Department of Corrections	(1:11)	5301	4863	÷	438	1	1	:	11	11.10	
Department of Early Learning and Care	(1:9)	359	323	÷	36	0	1	:	9	8.97	
Department of Energy	(1:7)	129	114	÷	15	0	1	:	8	7.60	
Department of Environmental Quality	(1:9)	941	859	÷	82	0	1	:	10	10.48	
Department of Fish and Wildlife	(1:6)	1476	1289	÷	187	0	1	:	7	6.89	
Department of Human Services	(1:8.47)	12534	11397	÷	1137	6	1	:	10	10.02	
Department of Justice	(1:11.88)	1659	1529	÷	130	1	1	:	12	11.76	
Department of Public Safety Standards and Training	(1:17.95)	420	401	÷	19	1	1	:	21	21.11	
Department of Revenue	(1:11)	1233	1129	÷	104	0	1	:	11	10.86	
Department of State Lands	(1:8)	138	122	÷	16	0	1	:	8	7.63	
Department of the State Fire Marshal	See Comment	164	143	÷	21	1	1	:	7	6.81	Please provide established 23-25 ratio
Department of Transportation	(1:11)	5303	4874	÷	429	1	1	:	11	11.36	
Department of Veterans Affairs	(1:5.35)	113	98	÷	15	0	1	:	7	6.53	
Employment Department	(1:11)	2230	2051	÷	179	0	1	:	11	11.46	
Forestry Department	(1:7)	1696	1493	÷	203	0	1	:	7	7.35	
Higher Education Coordinating Commission	(1:7)	221	201	÷	20	0	1	:	10	10.05	
Oregon Business Development Department	(1:8)	214	190	÷	24	0	1	:	8	7.92	
Oregon Department of Education	(1:10)	894	812	÷	82	3	1	:	10	9.90	
Oregon Department of Emergency Management	(1:11)	153	137	÷	16	0	1	:	9	8.56	
Oregon Health Authority	(1:8.6)	6580	5959	÷	621	0	1	:	10	9.60	
Oregon Housing and Community Services	(1:7)	493	430	÷	63	0	1	:	7	6.83	
Oregon Liquor & Cannabis Commission	(1:11)	430	394	÷	36	0	1	:	11	10.94	
Oregon State Department of Police	(1:8)	1470	1330	÷	140	7	1	:	10	9.50	
Oregon Youth Authority	(1:9)	1052	949	÷	103	1	1	:	9	9.21	
Parks and Recreation Department	(1:8)	929	839	÷	90	1	1	:	9	9.32	
Public Employees Retirement System	(1:11)	445	408	÷	37	0	1	:	11	11.03	
Public Utility Commission	(1:5)	149	128	÷	21	0	1	:	6	6.10	
State of Oregon Military Department	(1:10)	525	478	÷	47	0	1	:	10	10.17	
Water Resources Department	(1:8)	264	234	÷	30	0	1	:	8	7.80	

\* This total number includes positions which were flagged by Workday as NOT having a Repr code assigned. Each position was reviewed and assigned to a supervisory or non supervisory category.

\*\* These numbers are showing up in Workday as not having a Repr code assigned. They were reallocated to a supervisory or non-supervisory category and folded into the Total on column C.

Ratio within Maximum supervisory ratio

Ratio not within Maximum supervisory ratio

No current ratio on file with CHRO



Program Prioritization for 2025-27

Agency Name: Oregon Youth Authority																			Agency Number: 41500				
2025-27 Biennium																							
Program 1																							
Program/Division Priorities for 2025-27 Biennium																							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program-Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request			
Agcy	Prgm/Div																						
41500	1	OYA	FS	Core level service of Close Custody Beds including Health Services, Physical Plant Operations.	41500 #1 Escape, #3 Youth to Youth Injuries, #4 Staff to Youth Injuries, #5 Suicidal Behavior, #6 Intake Assessments, #7 Correctional Treatment, #8 Educational Services, #9 Community Reentry Services, #11 Restitution Paid, #12 Parole Recidivism, #14 Customer Service.	5	203,303,117	0	4,790,523	0	0	0	\$ 208,093,640	624	606.91	N	N	C	Chapter 420A	ORS Chapter 420A.010 outlines the Creation of Duties for OYA. The related program activities are included in the Creation of Duties.	The Oregon Youth Authority's facility system was developed to provide both secure and transitional environments that ensure public safety while holding youth accountable and providing opportunities for reformation. The facilities serve youth who represent an unacceptable risk to their communities without the structure and services provided. OYA will continue to provide services for public safety reserve (PSR), Department of Corrections (DOC) youth and commitments from Juvenile Courts.		
41500	1	OYA	CP	Core level service of Residential / Foster Care Beds. Parole and Probation and Individualized Services, JCP Basic, County Diversion, and Multnomah Gang Services.	41500 #2 Runaways, #3 Youth to Youth Injuries, #4 Staff to Youth Injuries, #5 Suicidal Behavior, #6 Intake Assessments, #7 Correctional Treatment, #8 Educational Services, #9 Community Reentry Services, #10 School and Work Engagement, #11 Restitution Paid, #12 Parole Recidivism, #14 Customer Service.	5	119,429,129	0	2,652,929	0	39,007,221	0	\$ 161,089,279	125	123.88	N	N	C	Chapter 420A	ORS Chapter 420A.010 outlines the Creation of Duties for OYA. The related program activities are included in the Creation of Duties.	The Oregon Youth Authority purchases residential services that mitigate risk to the community by providing supervised living environments that address youth behavioral issues and support youth until they return home or live independently. State parole and probation staff provides case management for youth throughout their commitment to the Oregon Youth Authority. Individualized services at both the state and county level provide services necessary to meet youth needs. JCP Basic provides funding to counties to provide basic juvenile justice services and prevent youth from penetrating the juvenile justice system. Diversion funds assist counties in diverting youth from close custody. Multnomah Gang funding is provided to assist that county address youth gang issues.		
41500	1	OYA	PS	Core level services including Director's Office, Communications, Research, Rules and Policy, Internal Audits, Public Policy and Government Relations, Office of Inclusion and Intercultural Relations, Professional Standards office, Development Services, Information Systems, and Business Services functions.	41500 #1 Escape, #2 Runaways, #3 Youth to Youth Injuries, #4 Staff to Youth Injuries, #5 Suicidal Behavior, #6 Intake Assessments, #7 Correctional Treatment, #8 Educational Services, #9 Community Reentry Services, #10 School and Work Engagement, #11 Restitution Paid, #12 Parole Recidivism, #13 Probation Recidivism, #14 Customer Service.	5	68,538,922	0	81,001	0	2,078,685	0	\$ 70,698,608	127	126.50	N	N	C	Chapter 420A	ORS Chapter 420A.010 outlines the Creation of Duties for OYA. The related program activities are included in the Creation of Duties.	OYA Director's Office, Developmental Services, Information Systems, & Business Services provides leadership, strategic planning, program direction, rule and policy development, training, oversight and quality assurance, and centralized business services as per ORS Chapter 420A.		
41500	1	OYA	DS	Debt Service enables the agency to repay principle and interest on the Article XI-Q Bonds issued to fund deferred maintenance and improvements to youth correctional facilities.	41500 #1 Escape, #2 Runaways, #3 Youth to Youth Injuries, #4 Staff to Youth Injuries.	5	26,719,755	0	0	0	0	0	\$ 26,719,755	0	0.00	N	N	D	Chapter 420A		Payments are made according to a predetermined schedule. Accordingly, OYA is not proposing reductions in debt service.		
41500	1	OYA	CI	Maintain OYA's investment in its capital assets and improve functionality to meet programmatic changes that occur in the facilities.	41500 #1 Escapes, #3 Youth to Youth Injuries, #4 Staff to Youth Injuries.	5	1,625,229	0	0	0	0	0	\$ 1,625,229	0	0.00	N	N	C	Chapter 420A	ORS Chapter 420A.010 outlines the Creation of Duties for OYA. The related program activities are included in the Creation of Duties.	Maintain OYA's investment in its capital assets and improve functionality to meet programmatic changes that occur in the facilities.		
41500	2	OYA	FS	Reduce capacity for Close Custody in Facilities	41500-#1 Escapes, #3 Youth to Youth Injuries, #4 Staff to Youth Injuries, #5 Suicidal Behavior, #6 Intake Assessments, #7 Correctional Treatment, #8 Educational Services, #9 Community Reentry Services, #11 Restitution Paid, #12 Parole Recidivism, #14 Customer Service	5	11,294,616	0	266,140	0	0	0	\$ 11,560,756	43	36.26	N	N	C	Chapter 420A	ORS Chapter 420A.010 outlines the Creation of Duties for OYA. The related program activities are included in the Creation of Duties.	Reducing projected close custody capacity will result in supervising and managing high-risk youth in the community, jeopardizing public safety and youth reformation. The agency anticipates a negative impact on Key Performance Measures 12 and 13 (recidivism) and Oregon Benchmark #62, juvenile arrests.		

Program Prioritization for 2025-27

Agency Name: Oregon Youth Authority																			Agency Number: 41500				
2025-27 Biennium																							
Program 1																							
Program/Division Priorities for 2025-27 Biennium																							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program-Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request			
Agcy	Prgm/Div																						
41500	2	OYA	CP	Reduce community placement beds and associated Community Services.	41500 #2 Runaways, #3 Youth to Youth Injuries, #4 Staff to Youth Injuries, #5 Suicidal Behavior, #6 Intake Assessments, #7 Correctional Treatment, #8 Educational Services, #9 Community Reentry Services, #10 School and Work Engagement, #11 Restitution Paid, #12 Parole Recidivism, #14 Customer Service.	5	5,264,194	0	147,385	0	2,167,068	0	\$ 7,578,647	7	7.00	N	N	C	Chapter 420A	ORS Chapter 420A.010 outlines the Creation of Duties for OYA. The related program activities are included in the Creation of Duties.	This reduction of statewide community placement capacity will limit the state's ability to provide reformation services in a setting that is most appropriate for the youth's public safety risk. Services across the state's juvenile justice continuum will be negatively impacted by reduction in JCP Basic, Diversion, Parole, Probation, and Individualized Services funding. Communities will have to manage the same number of youth with very limited resources. The agency anticipates a negative impact on Key Performance Measures 12 and 13 (recidivism) and Oregon Benchmark #62, juvenile arrests.		
41500	2	OYA	CP	JCP Basic, County Diversion and Multnomah Gang Services - 5% REDUCTION.	JCP Basic, County Diversion and Multnomah Gang Services - 5% REDUCTION.	5	1,370,760	0	0	0	0	0	\$ 1,370,760	0	0.00	N	N	C	Chapter 420A	ORS Chapter 420A.010 outlines the Creation of Duties for OYA. The related program activities are included in the Creation of Duties.	This reduction of statewide community placement capacity will limit the state's ability to provide reformation services in a setting that is most appropriate for the youth's public safety risk. Services across the state's juvenile justice continuum will be negatively impacted by reduction in JCP Basic, Diversion, Parole, Probation, and Individualized Services funding. Communities will have to manage the same number of youth with very limited resources. The agency anticipates a negative impact on Key Performance Measures 12 and 13 (recidivism) and Oregon Benchmark #62, juvenile arrests.		
41500	2	OYA	PS	Reduction of core level services including Director's Office, Communications, Research, Rules and Policy, Internal Audits, Public Policy and Government Relations, Office of Inclusion and Intercultural Relations, Professional Standards office, Development Services, Information Systems, and Business Services functions.	41500 #1 Escapes, #2 Runaways, #3 Youth to Youth Injuries, #4 Staff to Youth Injuries, #5 Suicidal Behavior, #6 Intake Assessments, #7 Correctional Treatment, #8 Educational Services, #9 Community Reentry Services, #10 School and Work Engagement, #11 Rest	5	3,807,718	0	4,500	0	115,482	0	\$ 3,927,700	11	11.00	N	N	C	Chapter 420A	ORS Chapter 420A.010 outlines the Creation of Duties for OYA. The related program activities are included in the Creation of Duties.	OYA Director's Office, Developmental Services, Information Systems, & Business Services provide leadership, strategic planning, program direction, rule and policy development, training, oversight and quality assurance, and centralized business services as per ORS Chapter 420A. Reductions will jeopardize management systems that support youth safety and ensure the integrity and accountability of agency programs. Key initiatives for improvement of agency programs may need to be abandoned. A likely result is OYA being unable to comply in a timely manner with statutory requirements and collaborate effectively with agency stakeholders.		
41500	2	OYA	CI	Eliminate an additional 5% of the CSL Capital Improvement Budget.	41500 #1 Escapes, #3 Youth to Youth Injuries, #4 Staff to Youth Injuries.	5	90,290	0	0	0	0	0	\$ 90,290	0	0.00	N	N	C	Chapter 420A	ORS Chapter 420A.010 outlines the Creation of Duties for OYA. The related program activities are included in the Creation of Duties.	Increase deferred maintenance backlog and delay projects.		
41500	3	OYA	FS	Reduce capacity for Close Custody in Facilities	41500-#1 Escapes, #3 Youth to Youth Injuries, #4 Staff to Youth Injuries, #5 Suicidal Behavior, #6 Intake Assessments, #7 Correctional Treatment, #8 Educational Services, #9 Community Reentry Services, #11 Restitution Paid, #12 Parole Recidivism, #14 Customer Service	5	11,294,616	0	266,140	0	0	0	\$ 11,560,756	40	36.88	N	N	C	Chapter 420A	ORS Chapter 420A.010 outlines the Creation of Duties for OYA. The related program activities are included in the Creation of Duties.	Reducing projected close custody capacity will result in supervising and managing high-risk youth in the community, jeopardizing public safety and youth reformation. The agency anticipates a negative impact on Key Performance Measures 12 and 13 (recidivism) and Oregon Benchmark #62, juvenile arrests.		
41500	3	OYA	CP	Reduce community placement beds and associated Community Services.	41500 #2 Runaways, #3 Youth to Youth Injuries, #4 Staff to Youth Injuries, #5 Suicidal Behavior, #6 Intake Assessments, #7 Correctional Treatment, #8 Educational Services, #9 Community Reentry Services, #10 School and Work Engagement, #11 Restitution Paid, #12 Parole Recidivism, #14 Customer Service.	5	5,264,194	0	147,385	0	2,167,068	0	\$ 7,578,647	6	6.00	N	N	C	Chapter 420A	ORS Chapter 420A.010 outlines the Creation of Duties for OYA. The related program activities are included in the Creation of Duties.	This reduction of statewide community placement capacity will limit the state's ability to provide reformation services in a setting that is most appropriate for the youth's public safety risk. Services across the state's juvenile justice continuum will be negatively impacted by reduction in JCP Basic, Diversion, Parole, Probation, and Individualized Services funding. Communities will have to manage the same number of youth with very limited resources. The agency anticipates a negative impact on Key Performance Measures 12 and 13 (recidivism) and Oregon Benchmark #62, juvenile arrests.		

**Program Prioritization for 2025-27**

Agency Name: Oregon Youth Authority																			Agency Number: 41500		
2025-27 Biennium																			Program 1		
Program/Division Priorities for 2025-27 Biennium																					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program-Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request	
Agcy	Prgm/Div																				
41500	3	OYA	CP	JCP Basic, County Diversion and Multnomah Gang Services - 5% REDUCTION.	JCP Basic, County Diversion and Multnomah Gang Services - 5% REDUCTION.	5	1,370,760	0	0	0	0	\$ 1,370,760	0	0.00	N	N	C	Chapter 420A	ORS Chapter 420A.010 outlines the Creation of Duties for OYA. The related program activities are included in the Creation of Duties.	This reduction of statewide community placement capacity will limit the state's ability to provide reformation services in a setting that is most appropriate for the youth's public safety risk. Services across the state's juvenile justice continuum will be negatively impacted by reduction in JCP Basic, Diversion, Parole, Probation, and Individualized Services funding. Communities will have to manage the same number of youth with very limited resources. The agency anticipates a negative impact on Key Performance Measures 12 and 13 (recidivism) and Oregon Benchmark #62, juvenile arrests.	
41500	3	OYA	PS	Reduction of core level services including Director's Office, Communications, Research, Rules and Policy, Internal Audits, Public Policy and Government Relations, Office of Inclusion and Intercultural Relations, Professional Standards office, Development Services, Information Systems, and Business Services functions.	41500 #1 Escapes, #2 Runaways, #3 Youth to Youth Injuries, #4 Staff to Youth Injuries, #5 Suicidal Behavior, #6 Intake Assessments, #7 Correctional Treatment, #8 Educational Services, #9 Community Reentry Services, #10 School and Work Engagement, #11 Rest	5	3,807,718	0	4,500	0	115,482	\$ 3,927,700	12	11.58	N	N	C	Chapter 420A	ORS Chapter 420A.010 outlines the Creation of Duties for OYA. The related program activities are included in the Creation of Duties.	OYA Director's Office, Developmental Services, Information Systems, & Business Services provide leadership, strategic planning, program direction, rule and policy development, training, oversight and quality assurance, and centralized business services as per ORS Chapter 420A. Reductions will jeopardize management systems that support youth safety and ensure the integrity and accountability of agency programs. Key initiatives for improvement of agency programs may need to be abandoned. A likely result is OYA being unable to comply in a timely manner with statutory requirements and collaborate effectively with agency stakeholders.	
41500	3	OYA	CI	Eliminate an additional 5% of the CSL Capital Improvement Budget.	41500 #1 Escapes, #3 Youth to Youth Injuries, #4 Staff to Youth Injuries.	5	90,290	0	0	0	0	\$ 90,290	0	0.00	N	N	C	Chapter 420A	ORS Chapter 420A.010 outlines the Creation of Duties for OYA. The related program activities are included in the Creation of Duties.	Increase deferred maintenance backlog and delay projects.	
						463,271,308	-	8,360,503	-	45,651,006	-	\$ 517,282,817	995	966.01							

**7. Primary Purpose Program/Activity Exists**

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

**19. Legal Requirement Code**

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

# Capital Construction and Information Technology Projects

Upcoming Projects			
Site	Project	Description	Cost
Agencywide	Juvenile Justice Information System (JJIS) Modernization	The Juvenile Justice Information System (JJIS) is Oregon's statewide database that tracks youth in the justice system, supporting decision-making and program management. Established in 1995, it now requires modernization due to outdated software to continue meeting the needs of its users.	\$4,551,563
All Facilities	Facility CCTV and Access Control	This project aims to protect the public and reduce crime by providing safe environments for youth reformation. As part of meeting the Prison Rape Elimination Act (PREA) mandates, OYA's Security Technology Program manages CCTV systems and access controls to ensure safety, accountability, and support for investigations, while also promoting DEI initiatives by safeguarding marginalized youth.	\$5,551,193
All Facilities	Deferred Maintenance and Capital Improvement	The project will help resolve our deferred maintenance and capital renewal needs and to complete critical construction projects, with particular emphasis on living unit renovations, program areas, medical and central clinics, and safety and security. The deferred maintenance and capital renewal projects will be prioritized to the greatest needs and align with OYA's mission and strategic goals.	\$18,000,000
Maclaren YCF	Infirmery & Pharmacy Renovation and Expansion	This project will renovate and expand the infirmery and pharmacy at Maclaren Youth Correctional Facility to meet the healthcare needs of youth in custody and comply with statutory requirements. The project, initially budgeted at \$1.8 million, has faced a 39% cost increase due to post-pandemic construction and HVAC requirements, resulting in a \$2.7 million funding shortfall. The expansion will improve medical operations, enhance staff supervision, and ensure the facility meets current health and safety standards.	\$2,700,000



OYA 10% Reduction Options

Oregon Youth Authority (OYA)															
2025-27 Biennium															
Detail of Reductions to 2025-27 Current Service Level Budget															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Priority (ranked most to least preferred)	Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Used in Gov. Budget Yes / No	Impact of Reduction on Services and Outcomes	
Dept	Prgm/ Div														
41500	FS	OYA	41500-010-00-00-00000	Facility Services: Closure of one facility eliminating close-custody beds.	(11,294,616)						\$ (11,294,616)	0	(36.88)	No	A reduction of close-custody capacity will restrict the state's ability to provide reformation and treatment services to youth who need a secure setting. Some youth will need to be paroled before they are ready for release.
41500	CP	OYA	41500-020-00-00-00000	Community Programs: Reduce capacity in Residential / Foster Care Beds and reduce Parole and Probation / Individualized Services.	(5,264,194)						\$ (5,264,194)	(6)	(6.00)	No	The reduction of statewide community placement capacity and parole & probation staff limits the state's ability to provided supervision and reformation services in a setting that best meets the youth's public safety risk.
41500	CP	OYA	41500-020-00-00-00000	Community Programs Counties: Reduce by 5% JCP Basic, County Diversion, and Multnomah Gang Services.	(1,370,760)						\$ (1,370,760)	0	0.00	No	A General Fund reduction in assistance to county juvenile departments will result in negative impacts to services across the state's juvenile justice continuum and limit the ability of counties to divert youth from youth correctional facilities (YCF), making it likely that more youth will be committed to YCF.
41500	PS	OYA	41500-030-00-00-00000	Program Support: reduce personnel services and services and supplies.	(3,807,718)						\$ (3,807,718)	(12)	(11.58)	No	The Agency is applying a proportionate reduction in all program support areas. This will cause a negative impact to Agency's operations, as most programs are one deep in most areas, exposing OYA to considerable risk.
41500	CI	OYA	41500-088-00-00-00000	Capital Improvement: reduce by 5%.	(90,290)						\$ (90,290)	0	0.00	Yes	This reduction would limit OYA's ability to invest in the care of the physical infrastructure of our close-custody facilities, where a significant portion of our youth reside.
41500	FS	OYA	41500-010-00-00-00000	Closure of two transitional facilities eliminating close-custody beds.	(11,294,616)						\$ (11,294,616)	0	(36.26)	No	A reduction of close-custody capacity will restrict the state's ability to provide reformation and treatment services to youth who need a secure setting. Some youth will need to be paroled before they are ready for release.
41500	CP	OYA	41500-020-00-00-00000	Community Programs: Reduce capacity in Residential / Foster Care Beds and reduce Parole and Probation / Individualized Services.	(5,264,194)						\$ (5,264,194)	(1)	(1.00)	No	The reduction of statewide community placement capacity and parole & probation staff limits the state's ability to provided supervision and reformation services in a setting that best meets the youth's public safety risk.
41500	CP	OYA	41500-020-00-00-00000	Community Programs Counties: Reduce by 5% JCP Basic, County Diversion, and Multnomah Gang Services.	(1,370,760)						\$ (1,370,760)	0	0.00	No	A General Fund reduction in assistance to county juvenile departments will result in negative impacts to services across the state's juvenile justice continuum and limit the ability of counties to divert youth from youth correctional facilities (YCF), making it likely that more youth will be committed to YCF.



**Oregon Youth Authority (OYA)**  
2025-27 Biennium

**Long-term vacancies as of December 31, 2024**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Agency	SCR	DCR	Pos No	Position Class Comp	Position Title	Pos Type	GF Fund Split	LF Fund Split	OF Fund Split	FF Fund Split	FTE	2025-27 GF PS Total	2025-27 LF PS Total	2025-27 OF PS Total	2025-27 FF PS Total	2025-27 Total Bien PS BUDGET	Vacant Date	Position eliminated in GRB? Y/N	Reason for vacancy		
415	41500-010-00-00-00000	41500-010-10-01-00000	498008	OAI C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	Full-Time	100%	0%	0%	0%	1.00	272,538	0	0	0	272,538	11/16/2023	N	Recruitment difficulties, vacancy savings to cover OT & contracts to deliver youth services		
415	41500-010-00-00-00000	41500-010-10-01-00000	2000236	OAI C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	Full-Time	100%	0%	0%	0%	1.00	272,538	0	0	0	272,538	5/6/2022	N	Recruitment difficulties, vacancy savings to cover OT & contracts to deliver youth services		
415	41500-010-00-00-00000	41500-010-10-01-00000	785188	OAI C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	Full-Time	100%	0%	0%	0%	1.00	272,538	0	0	0	272,538	6/15/2022	N	Recruitment difficulties, vacancy savings to cover OT & contracts to deliver youth services		
415	41500-010-00-00-00000	41500-010-10-01-00000	701081	OXNI C6751 AP	GROUP LIFE COORDINATOR 2	Part-Time	100%	0%	0%	0%	0.50	107,574	0	0	0	107,574	5/1/2022	N	Recruitment difficulties, vacancy savings to cover OT, Temps, PPTs working full time & contracts to cover 24/7 youth supervision / facility security		
415	41500-010-00-00-00000	41500-010-10-01-00000	701108	OXNI C6751 AP	GROUP LIFE COORDINATOR 2	Part-Time	100%	0%	0%	0%	0.50	107,574	0	0	0	107,574	11/22/2023	N	Recruitment difficulties, vacancy savings to cover OT, Temps, PPTs working full time & contracts to cover 24/7 youth supervision / facility security		
415	41500-010-00-00-00000	41500-010-10-01-00000	707026	OXNI C6751 AP	GROUP LIFE COORDINATOR 2	Part-Time	100%	0%	0%	0%	0.50	107,574	0	0	0	107,574	9/11/2023	N	Recruitment difficulties, vacancy savings to cover OT, Temps, PPTs working full time & contracts to cover 24/7 youth supervision / facility security		
415	41500-010-00-00-00000	41500-010-10-01-00000	701083	OXNI C6751 AP	GROUP LIFE COORDINATOR 2	Part-Time	100%	0%	0%	0%	0.50	107,574	0	0	0	107,574	11/1/2023	N	Recruitment difficulties, vacancy savings to cover OT, Temps, PPTs working full time & contracts to cover 24/7 youth supervision / facility security		
415	41500-010-00-00-00000	41500-010-10-01-00000	701090	OXNI C6751 AP	GROUP LIFE COORDINATOR 2	Part-Time	100%	0%	0%	0%	0.17	35,858	0	0	0	35,858	7/23/2022	N	Recruitment difficulties, vacancy savings to cover OT, Temps, PPTs working full time & contracts to cover 24/7 youth supervision / facility security		
415	41500-010-00-00-00000	41500-010-10-01-00000	1921066	OXNI C6751 AP	GROUP LIFE COORDINATOR 2	Full-Time	100%	0%	0%	0%	1.00	215,145	0	0	0	215,145	6/12/2022	N	Recruitment difficulties, vacancy savings to cover OT, Temps, PPTs working full time & contracts to cover 24/7 youth supervision / facility security		
415	41500-010-00-00-00000	41500-010-10-01-00000	1921062	OXNI C6751 AP	GROUP LIFE COORDINATOR 2	Full-Time	100%	0%	0%	0%	1.00	215,145	0	0	0	215,145	3/25/2023	N	Recruitment difficulties, vacancy savings to cover OT, Temps, PPTs working full time & contracts to cover 24/7 youth supervision / facility security		
415	41500-010-00-00-00000	41500-010-10-02-00000	404505	OAI C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	Full-Time	100%	0%	0%	0%	1.00	272,538	0	0	0	272,538	12/11/2022	N	Recruitment difficulties, vacancy savings to cover OT & contracts to deliver youth services		
415	41500-010-00-00-00000	41500-010-10-02-00000	1921048	OXNI C6751 AP	GROUP LIFE COORDINATOR 2	Full-Time	100%	0%	0%	0%	1.00	215,145	0	0	0	215,145	8/12/2023	N	Recruitment difficulties, vacancy savings to cover OT, Temps, PPTs working full time & contracts to cover 24/7 youth supervision / facility security		
415	41500-010-00-00-00000	41500-010-10-04-00000	196067	OAI C0104 AP	OFFICE SPECIALIST 2	Part-Time	100%	0%	0%	0%	0.88	147,587	0	0	0	147,587	6/30/2020	N	Limited Duration staff covering this position's duties, permanently filled 1/3/2025		
415	41500-010-00-00-00000	41500-010-10-05-00000	707248	OAI C6534 AP	BEHAVIORAL HEALTH SPECIALIST 2	Full-Time	100%	0%	0%	0%	1.00	272,538	0	0	0	272,538	7/7/2023	N	Recruitment difficulties, vacancy savings to cover OT & contracts to deliver youth services		
415	41500-010-00-00-00000	41500-010-10-10-00000	799002	OAI C0872 AP	OPERATIONS & POLICY ANALYST 3	Full-Time	100%	0%	0%	0%	1.00	272,538	0	0	0	272,538	12/26/2023	N	Vacancy savings covering projected budget shortfall		
415	41500-010-00-00-00000	41500-010-20-00-00000	1921087	OAI C0103 AP	OFFICE SPECIALIST 1	Full-Time	100%	0%	0%	0%	1.00	168,670	0	0	0	168,670	7/13/2022	N	Holding vacant to finance contracted physician services		
415	41500-010-00-00-00000	41500-010-20-00-00000	701224	UA U7520 AP	CONSULTING PHYSICIAN	Full-Time	100%	0%	0%	0%	1.00	534,136	0	0	0	534,136	7/1/2023	N	Holding vacant to finance contracted physician services		
415	41500-010-00-00-00000	41500-010-20-00-00000	211001	OAI C6214 AP	INSTITUTION REGISTERED NURSE	Part-Time	100%	0%	0%	0%	0.25	80,941	0	0	0	80,941	7/1/2023	N	Holding vacant to finance contracted physician services		
415	41500-010-00-00-00000	41500-010-20-00-00000	510002	OAI C6214 AP	INSTITUTION REGISTERED NURSE	Part-Time	100%	0%	0%	0%	0.25	80,941	0	0	0	80,941	2/1/2022	N	Holding vacant to finance contracted physician services		
415	41500-020-00-00-00000	41500-020-20-00-00000	9306503	ACC C6634 AP	JUVENILE PAROLE/PROBATION OFFICER	Full-Time	85%	0%	0%	15%	1.00	217,465	0	0	36,910	254,375	8/31/2021	N	Vacancy savings covering projected budget shortfall		
415	41500-020-00-00-00000	41500-020-20-00-00000	795849	ACC C6634 AP	JUVENILE PAROLE/PROBATION OFFICER	Full-Time	85%	0%	0%	15%	1.00	217,465	0	0	36,910	254,375	4/30/2023	N	Vacancy savings covering projected budget shortfall		
415	41500-020-00-00-00000	41500-020-20-00-00000	2000239	ACC C6634 AP	JUVENILE PAROLE/PROBATION OFFICER	Full-Time	85%	0%	0%	15%	1.00	217,465	0	0	36,910	254,375	9/21/2022	N	Vacancy savings covering projected budget shortfall		
415	41500-020-00-00-00000	41500-020-20-00-00000	789077	ACC C6634 AP	JUVENILE PAROLE/PROBATION OFFICER	Full-Time	85%	0%	0%	15%	1.00	217,465	0	0	36,910	254,375	6/1/2022	N	Vacancy savings covering projected budget shortfall		
415	41500-020-00-00-00000	41500-020-20-00-00000	703002	ACC C6634 AP	JUVENILE PAROLE/PROBATION OFFICER	Part-Time	85%	0%	0%	15%	0.13	27,183	0	0	4,614	31,797	11/23/2019	N	Vacancy savings covering projected budget shortfall		
415	41500-020-00-00-00000	41500-020-20-00-00000	2325032	OAI C0870 AP	OPERATIONS & POLICY ANALYST 1	Full-Time	85%	0%	0%	15%	1.00	177,405	0	0	30,111	207,516	1/1/2024	N	Reclass completed 12/2024, actively recruiting		
415	41500-020-00-00-00000	41500-020-50-00-00000	3200162	OAI C0104 AP	OFFICE SPECIALIST 2	Full-Time	85%	0%	0%	15%	1.00	144,196	0	0	24,474	168,670	3/12/2020	N	Vacancy savings covering projected budget shortfall		
415	41500-020-00-00-00000	41500-020-50-00-00000	1315001	OAI C0871 AP	OPERATIONS & POLICY ANALYST 2	Full-Time	85%	0%	0%	15%	1.00	206,769	0	0	35,094	241,863	5/17/2021	N	Vacancy savings covering projected budget shortfall		
415	41500-030-00-00-00000	41500-030-30-05-00000	2123015	OAI C6632 AP	JUVENILE PROBATION/SOCIAL SERVICES OFFICER/JUVENIL	Full-Time	97%	0%	0%	3%	1.00	208,837	0	0	6,659	215,496	8/11/2023	N	Currently attempting to reclass & fill as a PA3. Waiting on reclass approval.		
415	41500-030-00-00-00000	41500-030-30-08-00000	1719137	OAI C0870 AP	OPERATIONS & POLICY ANALYST 1	Full-Time	97%	0%	0%	3%	1.00	201,104	0	0	6,412	207,516	7/1/2023	N	Freeze Position, Budget Freeze/Vacancy Savings		
415	41500-030-00-00-00000	41500-030-40-02-00000	779255	OAI C0438 AP	PROCUREMENT & CONTRACT SPECIALIST 3	Full-Time	97%	0%	0%	3%	1.00	253,599	0	0	8,086	261,685	12/31/2022	N	Freeze Position, Finance Another Position		
415	41500-030-00-00-00000	41500-030-40-03-00000	1200032	MMC X0107 AP	ADMINISTRATIVE SPECIALIST 1	Part-Time	97%	0%	0%	3%	0.58	107,313	0	0	3,422	110,735	4/30/2020	N	Freeze Position, Pending Classification Review		
415	41500-030-00-00-00000	41500-030-40-03-00000	707080	OAI C6135 AP	LICENSED PRACTICAL NURSE	Full-Time	97%	0%	0%	3%	1.00	234,017	0	0	7,462	241,479	8/16/2021	N	Freeze Position, Pending Classification Review		
415	41500-030-00-00-00000	41500-030-40-03-00000	2325027	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	Full-Time	97%	0%	0%	3%	1.00	284,440	0	0	9,069	293,509	1/1/2024	N	Vacancy savings covering projected budget shortfall, recruiting for position in 2025		
<b>TOTAL</b>												<b>27.26</b>	<b>6,473,816</b>	<b>0</b>	<b>0</b>	<b>283,042</b>	<b>6,756,858</b>				

**Oregon Youth Authority (OYA)**

2025-27 Biennium

Contact Person (Name & Phone #): Caitlin Hudson 971-600-4943

**Updated Other Funds Ending Balances for the 2023-25 and 2025-27 Biennia**

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
Other Fund Type	Program Area (SCR)	Treasury Fund #/Name	Category/Description	Constitutional and/or statutory reference	2023-25 Ending		2025-27 Ending Balance		Comments
					In LAB	Revised	In CSL	Revised	
Limited	41500-010-00-00-00000	0401	Other - Youth Work Programs, Facility Youth Incentive, Restricted donations, grants, sale of surplus property, reimbursements, rebates, and misc revenue	SB 5541, Chapter 487, (2023 Laws)	202,193	202,193	202,193	202,193	OYA does not anticipate an increase in collections for 2025-27 based on the current biennium trend.
Limited	41500-020-00-00-00000	0401	Other - Reimbursements	SB 5541, Chapter 487, (2023 Laws)	0	0	0	0	N/A
Limited	41500-030-00-00-00000	0401	Other - Fees, SPOTS rebates, reimbursements and EAIP	SB 5541, Chapter 487, (2023 Laws)	142,364	142,364	142,364	142,364	Revenue from SAIF claims and SPOTS usage (rebate) stagnant; continue to receive grants from the Criminal Justice Commission.

