

2025-27 GOVERNOR'S RECOMMENDED BUDGET Oregon Youth Authority



Allison Daniel

Department of Administrative Services

Chief Financial Office

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Oregon Youth Authority

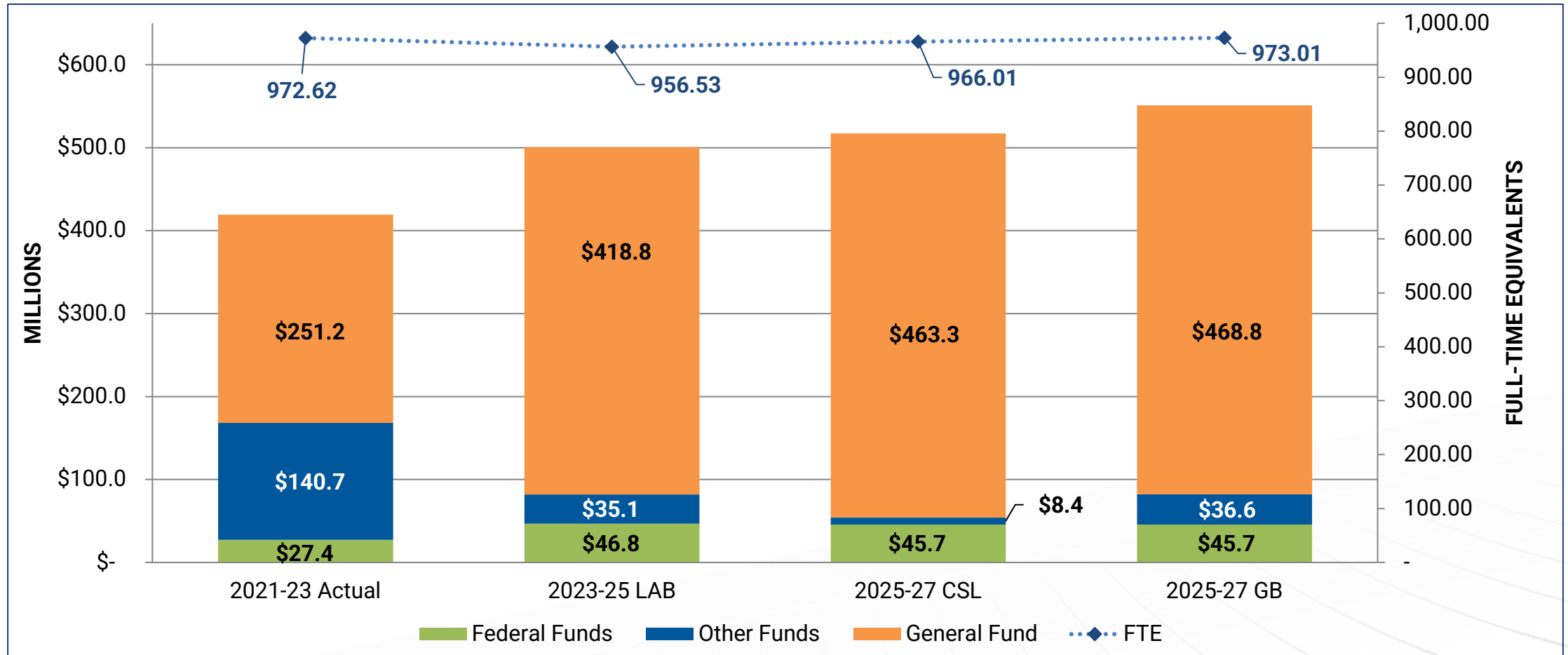
2025-27 Governor's Budget Overview



- The Governor's Budget maintains current operations and funds both new and existing services for youth in care.
- Emerging Issues Considered During GB Development
 - High turnover, position vacancies, and increased OT
 - Acute service needs of close-custody youth
 - Facility maintenance
 - Youth safety

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Expenditure History + 2025-27 Governor's Budget

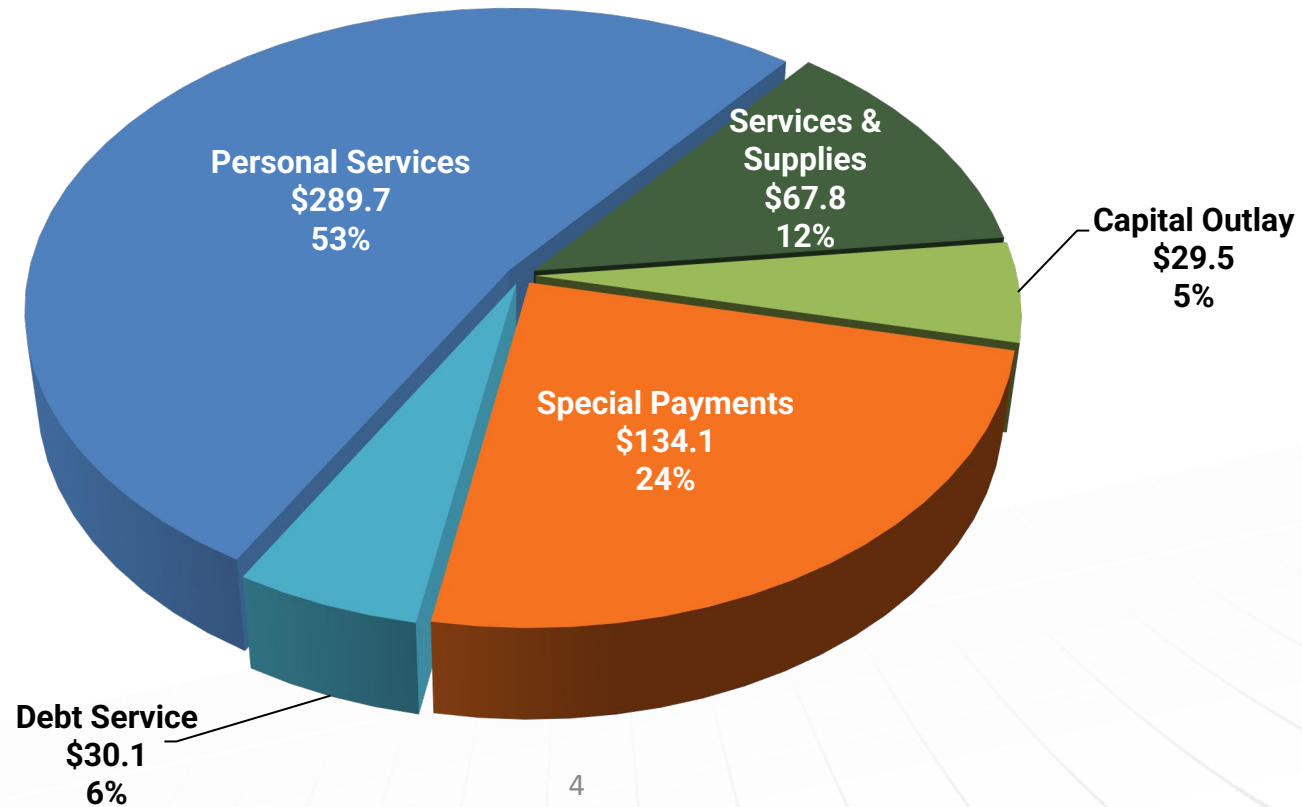


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2025-27 Governor's Budget

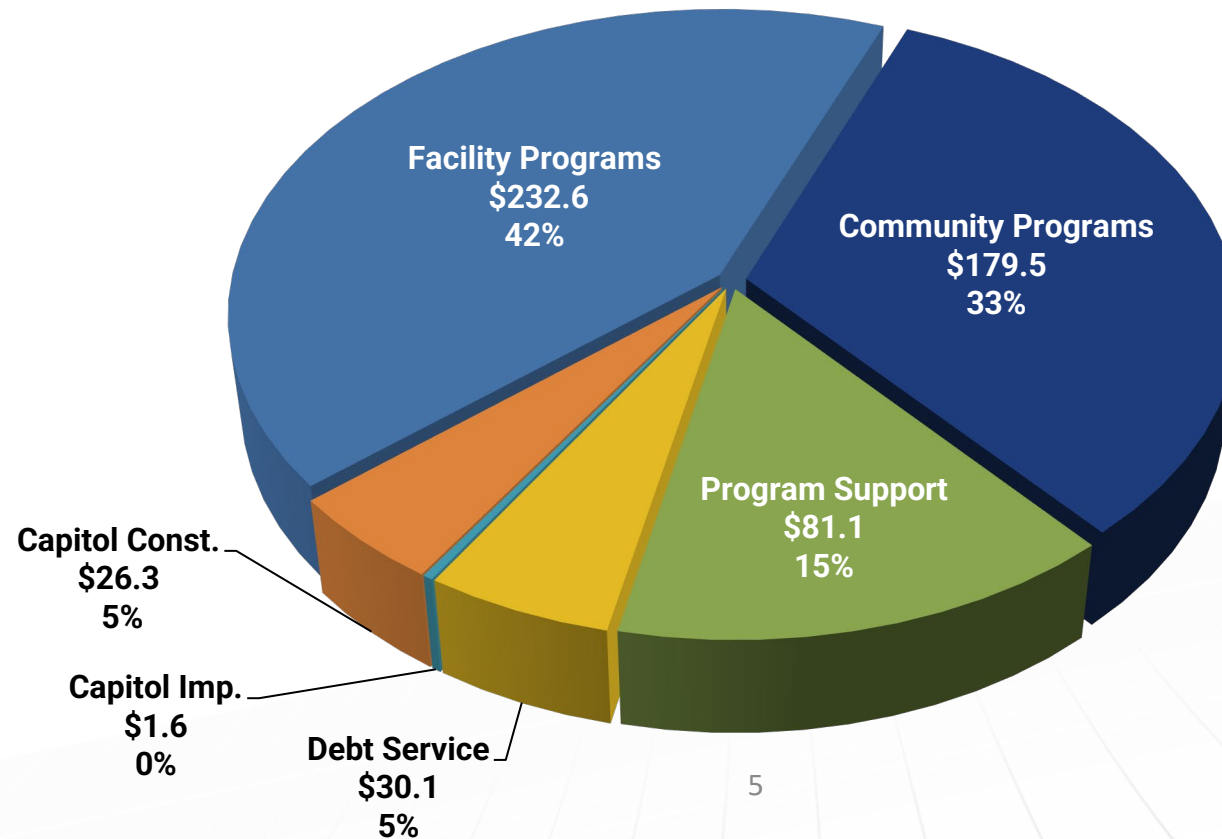


Agency Budget by Expenditure Category (in millions)





Governor's Budget by Agency Program (in millions)



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2025-27 Governor's Budget



- The Governor's budget invests in:
 - Continuing the modernization of the Juvenile Justice Information System
 - Continuing services for youth in custody (interpretation and translation services; health, housing, and other reentry services)
 - Expanding the infirmary and pharmacy at MacLaren Youth Correction Facility
 - Addressing deferred maintenance projects (updating CCTV system, enhancing electronic and physical security, general building improvements)
- Slight reduction to Capital Improvements budget

Thank you

Contact information:

Allison Daniel

allison.m.daniel@das.oregon.gov

(971) 453-2488

<https://oregon.gov/das/financial>

