

2025-27 GOVERNOR'S RECOMMENDED BUDGET Department of Agriculture



Sione Filimoehala
Department of Administrative Services
Chief Financial Office
March 24, 2025

Department of Agriculture

2025-27 Governor's Budget Overview



- Emerging Issues

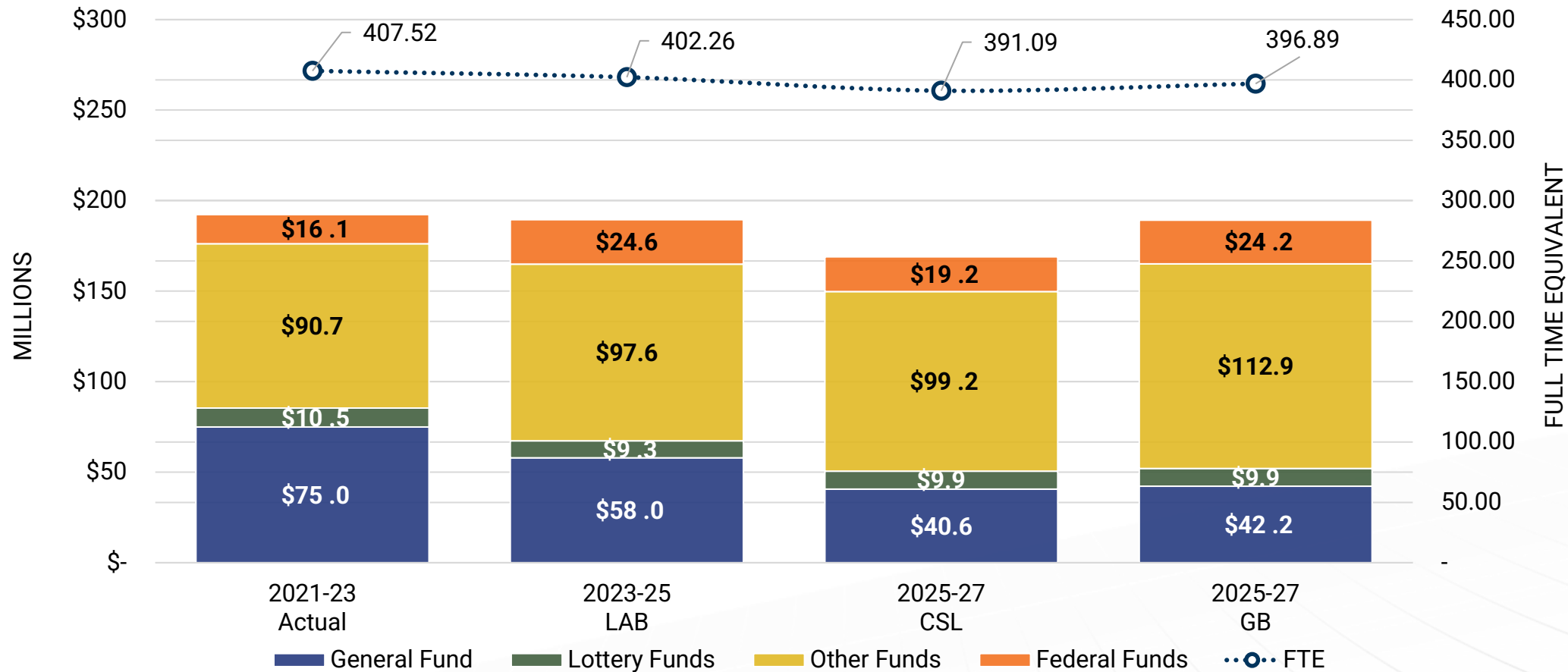
- Increasing Cost Pressures on Other Funds Revenue

- Revenues

- Other Funds derived from fees, licenses, and charges for services
- General Fund
- Federal Funds
- Lottery Funds provided by OWEB

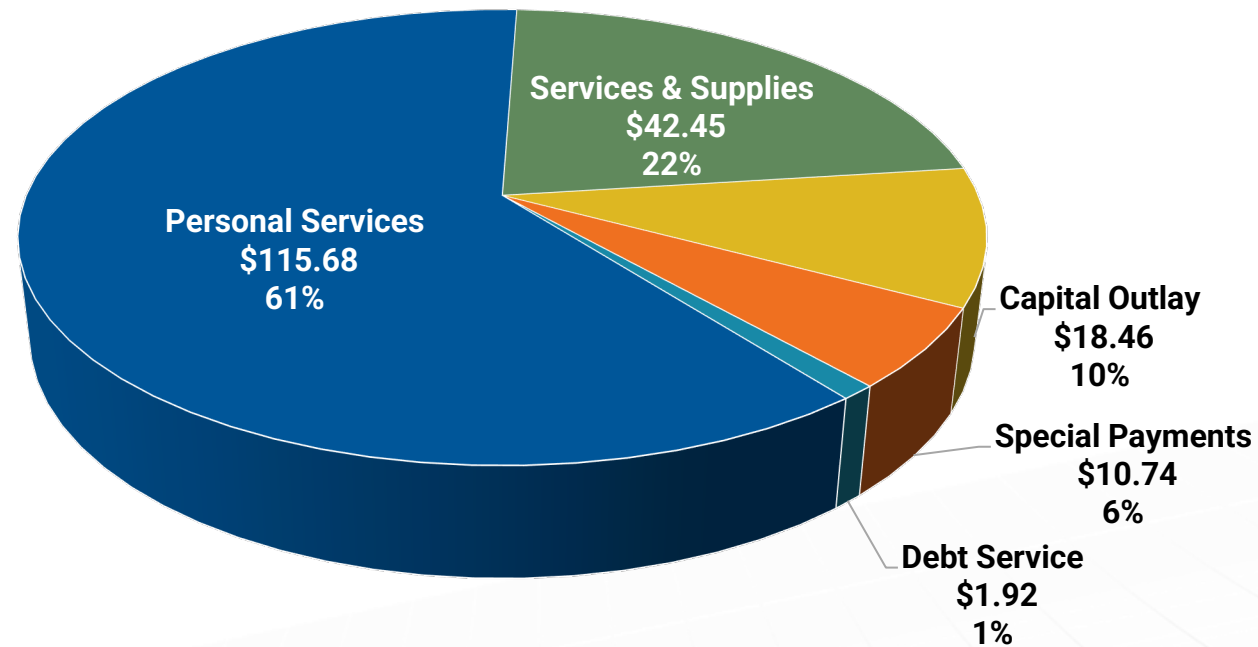
Department of Agriculture

Expenditure History + 2025-27 Governor's Budget



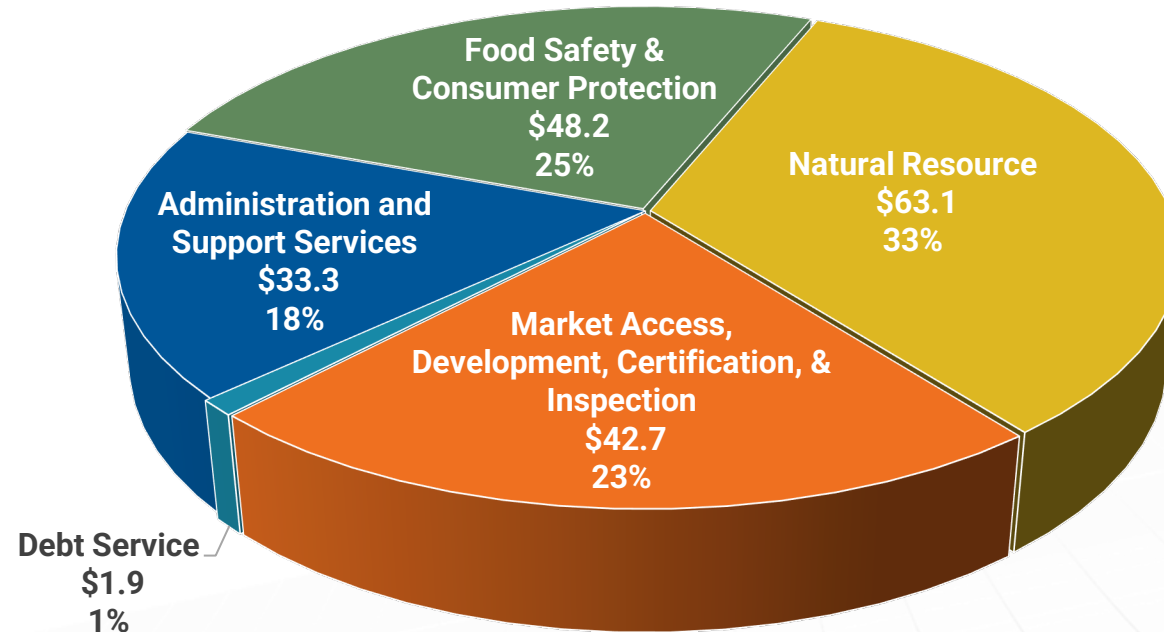


Governor's Budget by Expenditure Category (in millions)





Governor's Budget by Program (in millions)



Department of Agriculture

2025-27 Governor's Budget



- Governor's Budget includes the following:
 - Agency Modernization Efforts
 - Expense Realignment to Available Revenues
 - Fee Adjustments
 - Continuation of Federal Grants
 - Increase of Vacancy Savings
 - Elimination of Predator Control Services (Shared w/ODFW)
 - Elimination of one vacant position

Thank you

Contact information:

Sione Filimoehala

sione.filimoehala@das.oregon.gov

971)707-8779

<https://oregon.gov/das/financial>

