



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

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Bill Title: Relating to state financial administration.

Government Unit(s) Affected: Housing and Community Services Department, Oregon Watershed Enhancement Board, Parks and Recreation Department, Department of Education

Summary of Fiscal Impact

- The measure is anticipated to have minimal or no fiscal impact.

Measure Description

This measure implements statutory changes necessary to support the 2023-25 legislatively adopted budget and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The measure has an emergency clause and is effective on passage.

Fiscal Analysis

The following table summarizes, by section and agency, the fiscal impact of the measure.

Section/Gov't Unit	Program Change	Fiscal Impact
§1 Department of Education	Transfers \$10,251,020 from the Educator Advancement Fund to the State School Fund to repay school districts for including the Federal Forest Fee revenue in local revenue projections in prior State School Fund calculations. In 2018, changes in the federal Secure Rural Schools and Community Self-Determination Act (SRS) excluded the federal revenue from supplanting state and local revenue. There is no impact to the Educator Advancement Council's current expenditures, as the Educator Advancement Fund has a sufficient balance.	No Fiscal Impact
§2 Oregon Watershed Enhancement Board	Allows interest earned on monies deposited in the Oregon Environmental Restoration Fund to be credited to the Fund.	Minimal Fiscal Impact
§3 Oregon Parks and Recreation Department	Authorizes the Oregon Parks and Recreation Department to expend insurance proceeds resulting from damage to the Ruble House for site improvements and interpretation.	No Fiscal Impact
§4	Extends the sunset on the School Stabilization	No Fiscal Impact

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 10 - 2**

Department of Education	Subaccount for Wildfire-impacted schools to December 31, 2025, to accommodate reimbursement of expenditures incurred during the 2024-25 school year.	
§5 Housing and Community Services Department	Transfers the Moderate Income Housing Predevelopment Loan program from the Oregon Facilities Authority to the Network for Oregon Affordable Housing under a grant from the Housing and Community Services Department.	Minimal Fiscal Impact

Relevant Dates

The measure declares an emergency and takes effect on passage.