

SUBCOMMITTEE RECOMMENDATION

HB 5049

2023-25 Allocations

To: Ways and Means Full Committee
From: Capital Construction Subcommittee
Carrier: Senator Girod

HB 5049 modifies allocations from the Administrative Services Economic Development Fund, Oregon Marijuana Account, and Criminal Fine Account for programs approved in the 2023-25 legislatively approved budget.

The lottery allocation from the Economic Development Fund is increased by \$120,282 to support positions in the Oregon Business Development Department related to the Department's modernization project.

The revenue allocation from the Oregon Marijuana Account to the Drug Treatment and Recovery Services Fund is decreased by \$904,817, based on the March 2025 state revenue forecast.

Finally, Criminal Fine Account allocations are reduced by \$5.2 million for the Department of Corrections and \$960,000 for the Judicial Department to reflect a projected decline in Criminal Fine Account revenue in the March 2025 forecast. A General Fund backfill is included in SB 5550 to maintain program levels in these agencies.

The Capital Construction Subcommittee recommends HB 5049 be amended by the –1 amendment and be reported out do pass, as amended.