

HB 5050 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Higher Education Coordinating Commission

2023-25

Oregon Military Department

2021-23

PRELIMINARY

Summary of Changes in Bonding Authority

Program Designation	2023-25 Legislatively Approved Budget ⁽¹⁾	2023-25 Committee Recommendation	2025 Session Legislative Adjustments
GENERAL OBLIGATION BONDS			
General Fund Obligations			
Higher Education Coordinating Comm. - CC (Art. XI-G)	\$ 74,955,000	\$ 77,470,000	\$ 2,515,000
Total General Obligation Bonds	\$ 74,955,000	\$ 77,470,000	\$ 2,515,000

⁽¹⁾ Includes adjustments through December 2024

Summary of Capital Construction Subcommittee Action

House Bill 5050 makes changes to previously approved bond authorizations.

General Fund Obligations

The Subcommittee approved increasing the bond authorization for a community college project included in the budget for the Higher Education Coordinating Commission. Article XI-G general obligation bond authority was increased by \$2,515,000 to reflect an increase in the project scope for Klamath Community College’s (KCC) Childcare Resource Learning Center. HB 5005 (2023) reauthorized \$1,535,000 Article XI-G general obligation bonds to construct a new Childcare Resource Learning Center for education program students to complete course lab practicums and gain workforce experience through internships. The amended authorization of \$4,050,000 includes \$4,000,000 for project costs and \$50,000 for costs of issuing the bonds and supports the construction of a larger facility, which will allow KCC to provide essential childcare services to the community in addition to the educational opportunities for KCC students. The new facility will include both childcare and KCC Early Childhood Education program classrooms. The community college will provide the constitutionally required match for the Article XI-G bonds through grants and/or donations.

Other Legislative Changes

The Subcommittee approved modifying the scope of the Oregon Military Department's (OMD) Washington County Readiness Center project authorized in SB 5505 (2021). Article XI-Q general obligation bonds of \$5,410,000, including \$5,300,000 for project costs and \$110,000 for costs of issuance, were originally approved to construct a new National Guard Readiness Center in Washington County for the training, administrative and logistical needs of the Oregon Army National Guard as a replacement for the Hillsboro Armory. The project includes construction as well as providing utility services, information systems, fire detection and alarm systems, hazardous materials abatement and disposal, roads, walks, curbs, gutters, storm drainage, parking areas, and site improvements. The bond proceeds also provide matching funds for a federal grant. The modified scope adds the purchase of land for the new Washington County Readiness Center to the project scope.

PRELIMINARY