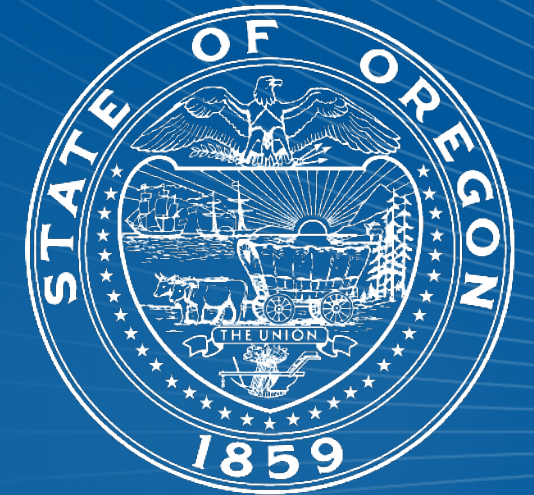


2025-27 GOVERNOR'S RECOMMENDED BUDGET Oregon Public Defense Commission



Allison Daniel

Department of Administrative Services

Chief Financial Office

March 17, 2025

Oregon Public Defense Commission

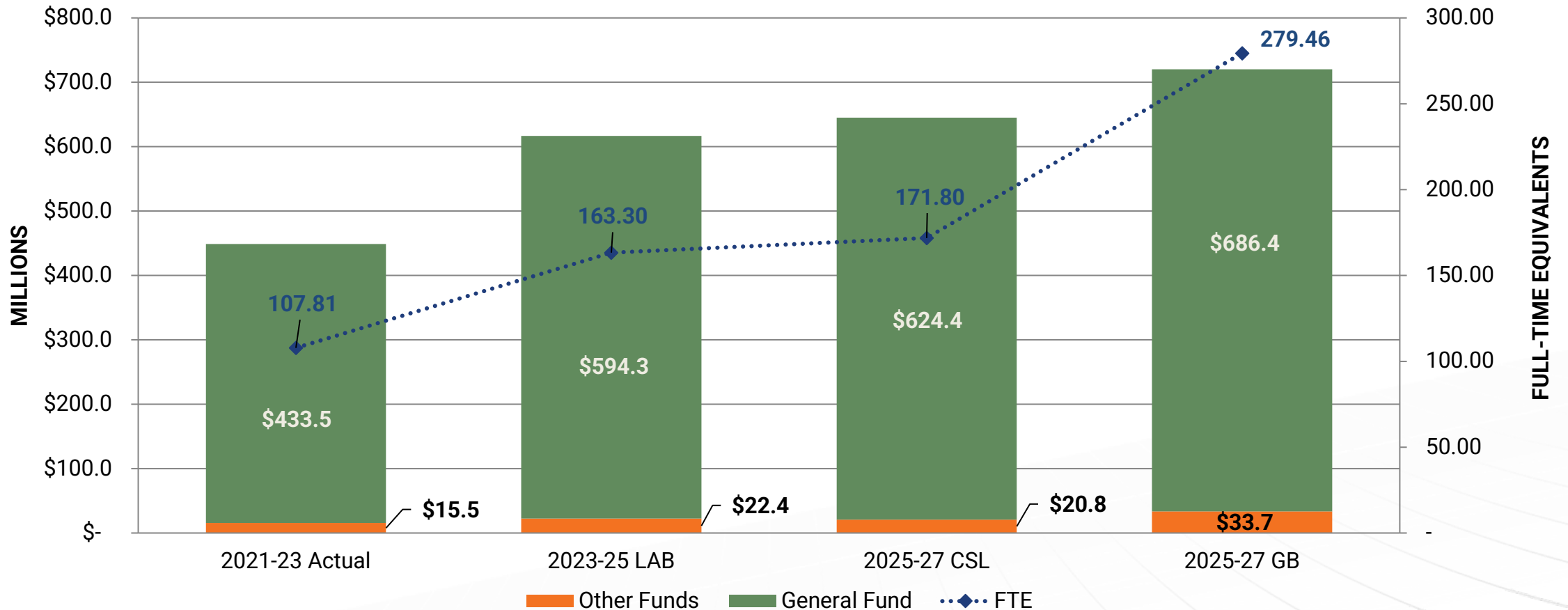
2025-27 Governor's Budget Overview



- The Governor's Budget makes critical investments to address the unrepresented persons crisis agency-wide
- Emerging Issues
 - Ongoing unrepresented persons crisis
 - Financial case management system upgrades
 - Caseload forecasting
- Budget History
 - Significant funding and position increases over past 10 years
 - Multiple one-time investments in unrepresented persons crisis

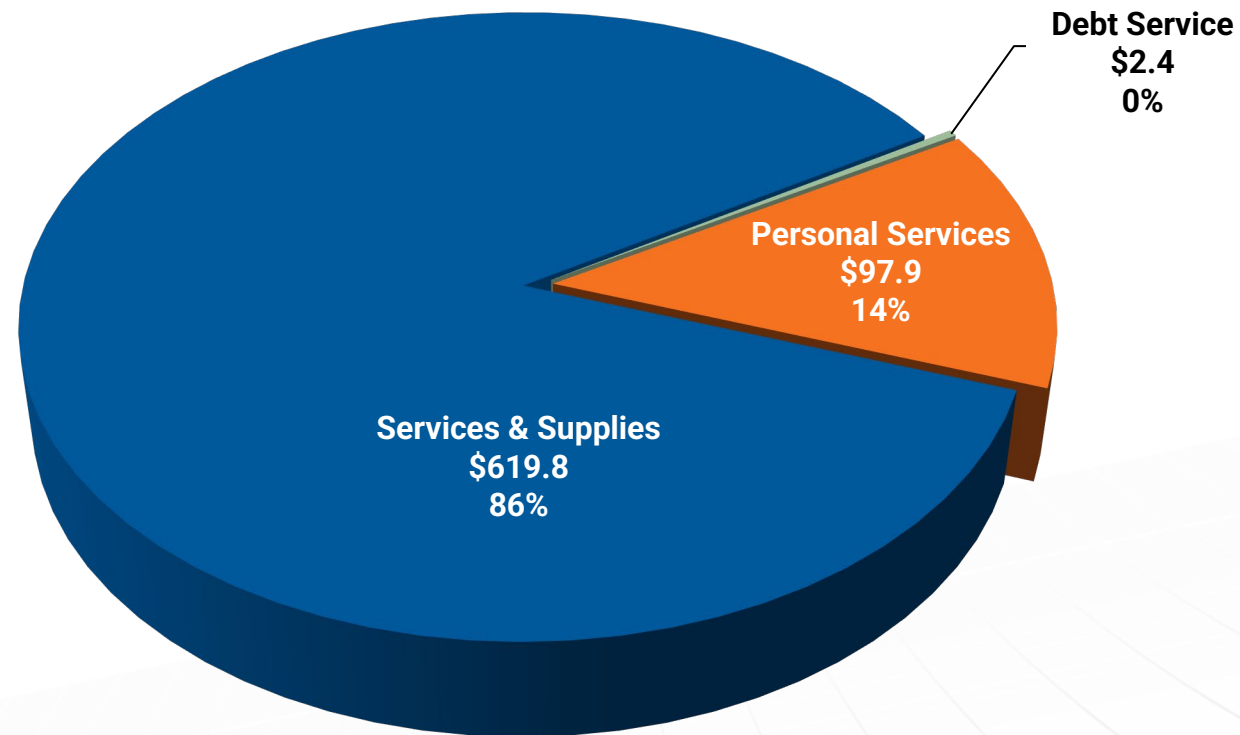
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Expenditure History + 2025-27 Governor's Budget





Agency Budget by Expenditure Category (in millions)

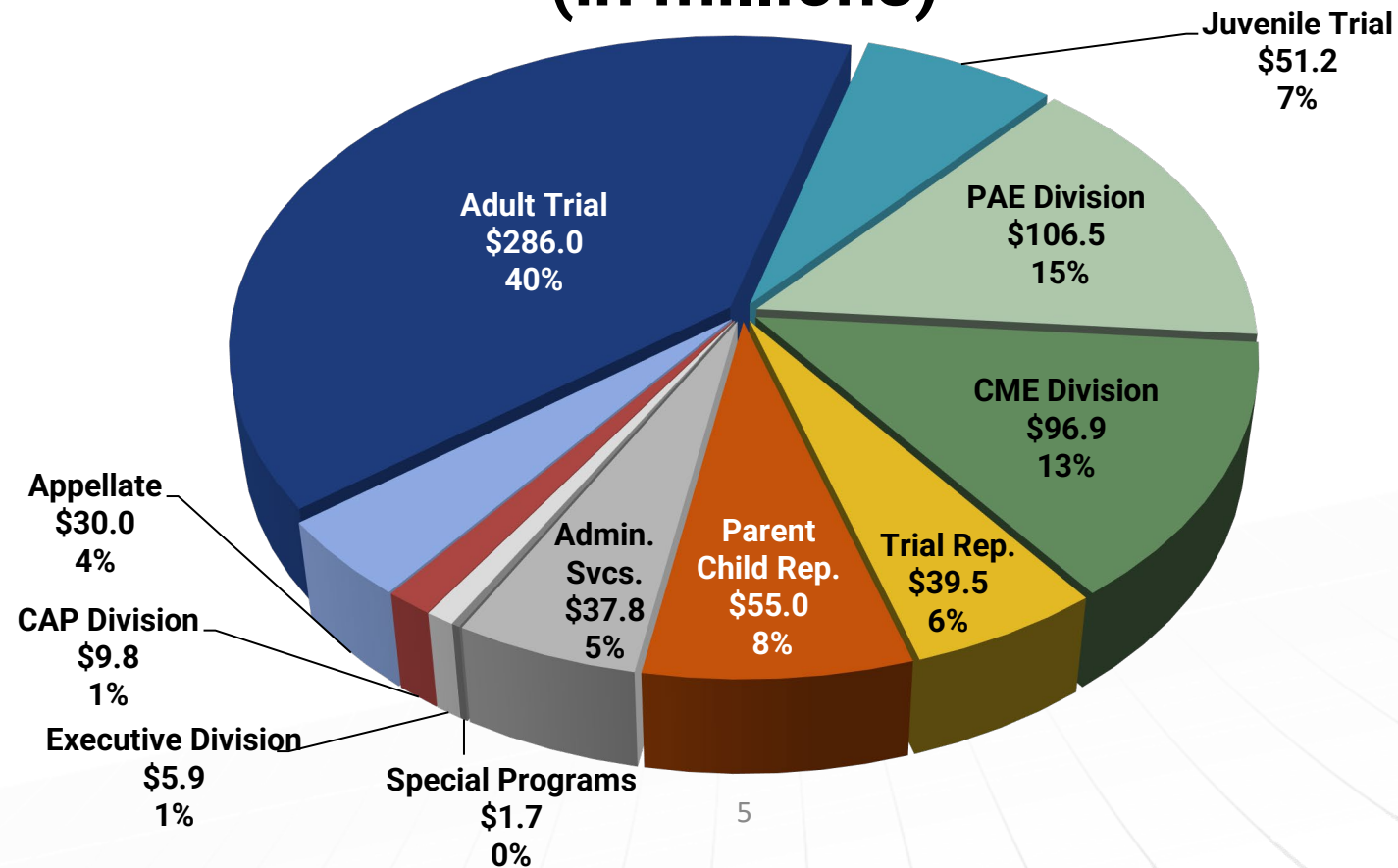


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2025-27 Governor's Budget



Governor's Budget by Agency Program (in millions)



Preauthorized Expenses (PAE)
Court Mandated Expenses (CME)
Compliance, Audit & Performance (CAP)

Oregon Public Defense Commission

2025-27 Governor's Budget



- The Governor's budget invests in:
 - Stabilizing service provider rates
 - Alleviating attorney work capacity, increasing public defender appointments, and providing effective client representation in trial and appellate matters
 - Supporting THIP through the end of the 2025 calendar year
 - Updating the Financial Case Management System
- GRB also assumes agencywide reductions to Vacancy Savings and Services and Supplies, funding for travel and expert services, and funding for discovery activities.

Thank you

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