



Legislative Fiscal Office  
 83<sup>rd</sup> Oregon Legislative Assembly  
 2025 Regular Session

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**Bill Title:** Relating to schools; prescribing an effective date.

**Government Unit(s) Affected:** Oregon Health Authority, School Districts, Department of Education

**Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 1,408,805	\$ -	\$ -	\$ -	\$ 1,408,805	1	0.75
<b>Total Fiscal Impact</b>	<b>\$ 1,408,805</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,408,805</b>	<b>1</b>	<b>0.75</b>

  

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 1,757,516	\$ -	\$ -	\$ -	\$ 1,757,516	1	1.00
<b>Total Fiscal Impact</b>	<b>\$ 1,757,516</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,757,516</b>	<b>1</b>	<b>1.00</b>

- This fiscal impact assumes the General Fund appropriation for grant funding will be ongoing.

**Measure Description**

The measure establishes \$66,000 as the minimum annual grant award for school-based health centers and requires the Oregon Health Authority (OHA) to adjust grant awards annually for inflation. The measure appropriates \$570,000 General Fund to account for this increase in the annual grant award.

**Fiscal Analysis**

The Oregon Health Authority reports that 87 school-based health centers are budgeted to receive base funding of \$120,000 (\$60,000 per-year) in the 2023-25 biennium for a total of \$10.4 million. For the 2025-27 biennium, OHA anticipates funding 90 school-based health centers at the same base funding rate of \$60,000 per-year for a total of \$10.8 million, of which OHA reports it has existing budget capacity to support.

In addition to requiring a minimal annual grant award that is \$6,000 higher than the current base funding award anticipated by OHA for the 2025-27 biennium, the measure also requires OHA to recalculate the minimum grant award annually based on the rate of inflation. The additional \$6,000 per grant for 90 school-based health centers (SBHC) would cost an additional \$540,000 in the first year and, based on the 2024 Consumer Price Index for All Urban Consumers, West Region (All Items) inflation rate of 2.4%, would cost an additional \$682,560 in the second year, for a total of \$1.2 million for the 2025-27 biennium.

The measure appropriates an additional \$570,000 General Fund to address the required increase in the minimum annual grant; however, the appropriation does not account for biennial costs, including inflation, based on funding the anticipated 90 SBHC as noted above. Without additional funding, OHA may need to reduce the number of school-based health centers receiving a grant. The estimated fiscal impact reflects the additional

cost to fund 90 SBHC at the minimum annual grant specified in the measure, adjusted for inflation. However, ongoing funding required to support grants will be dependent on the number of school-based health centers and annual rate of inflation.

Additionally, OHA has indicated the need for one full-time permanent Operations and Policy Analyst 2 position (0.75 FTE). The position will serve as a grant payment and contracts coordinator and will determine inflationary adjustments for grants. The estimated cost of the position, including personal services and standard position-related services and supplies costs is \$186,245 General Fund in 2025-27 and \$246,415 General Fund in 2027-29.

The measure has a minimal fiscal impact on the Department of Education and school districts.

**Relevant Dates**

The measure takes effect on the 91st day after sine die.