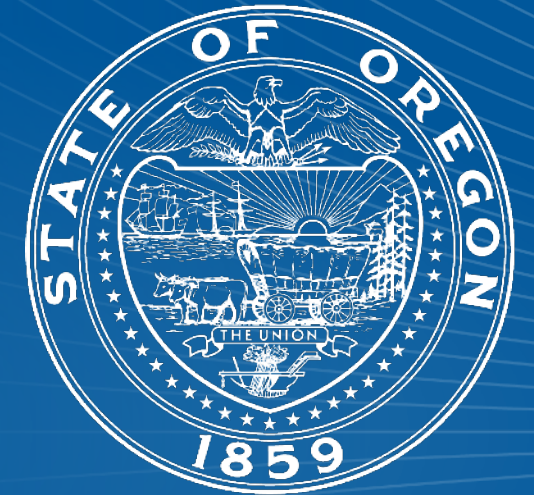


2025-27 GOVERNOR'S RECOMMENDED BUDGET Columbia River Gorge Commission



Kendra Beck

Department of Administrative Services

Chief Financial Office

March 13, 2025

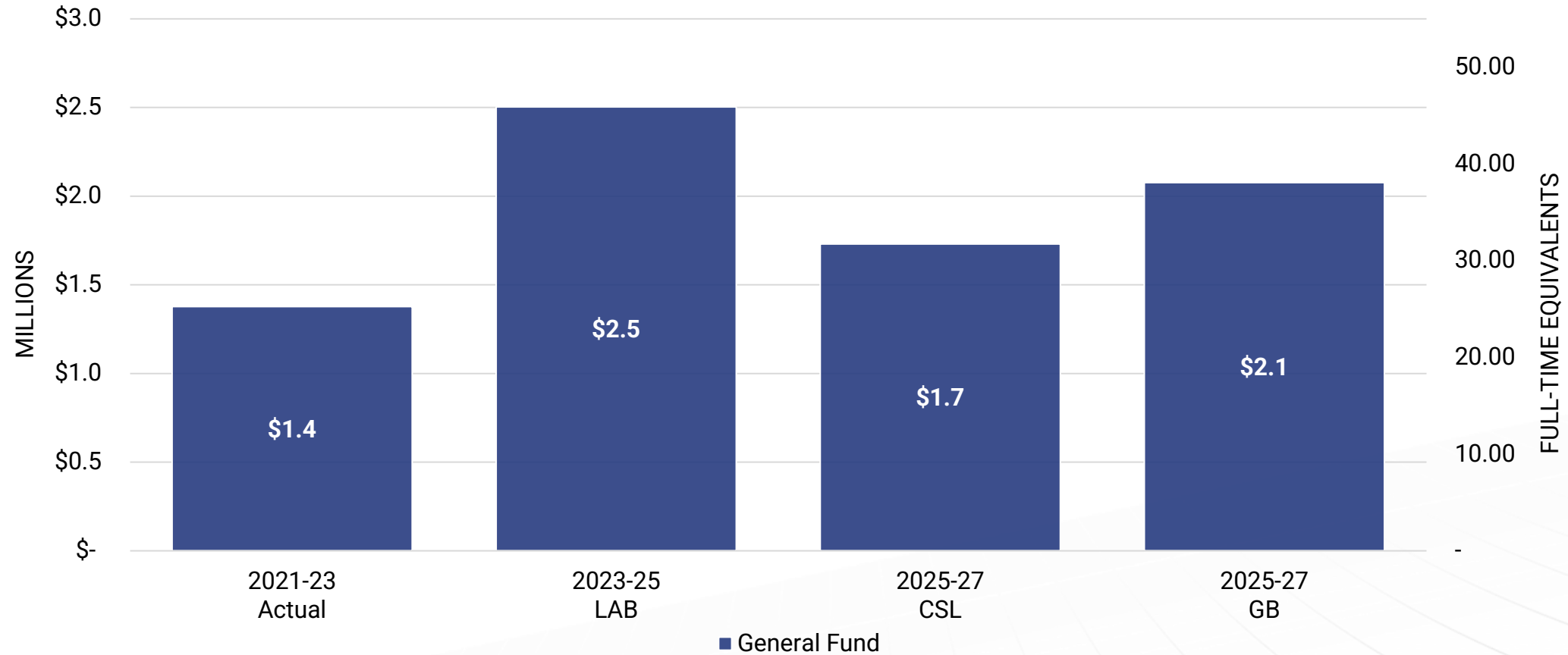
Columbia River Gorge Commission

2025-27 Governor's Budget Overview



- Ongoing Issues
 - Budget uncertainty during budget development caused by bi-state agency status
 - Access Database Replacement project
- Governor's Recommended Budget supports current services and makes investment in final phase of Access Database Replacement project

Columbia River Gorge Commission 2025-27 Governor's Budget Overview

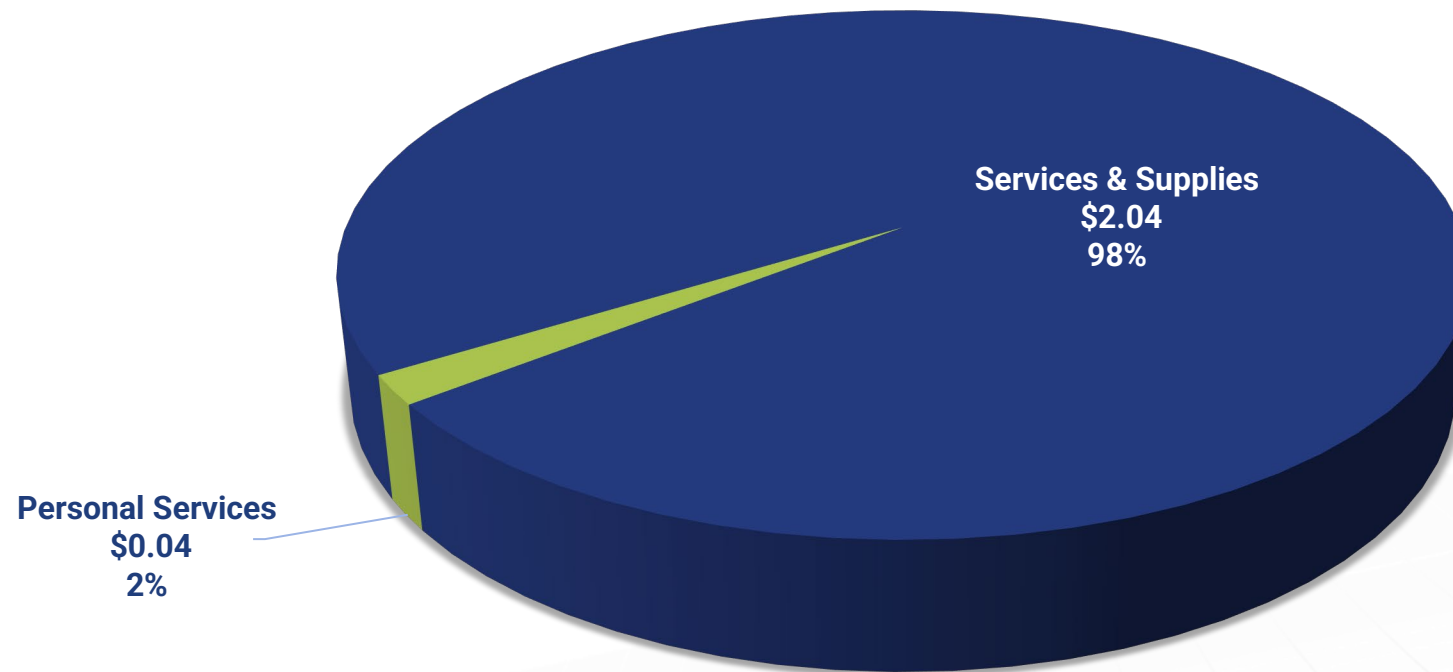


Columbia River Gorge Commission

2025-27 Governor's Budget Overview



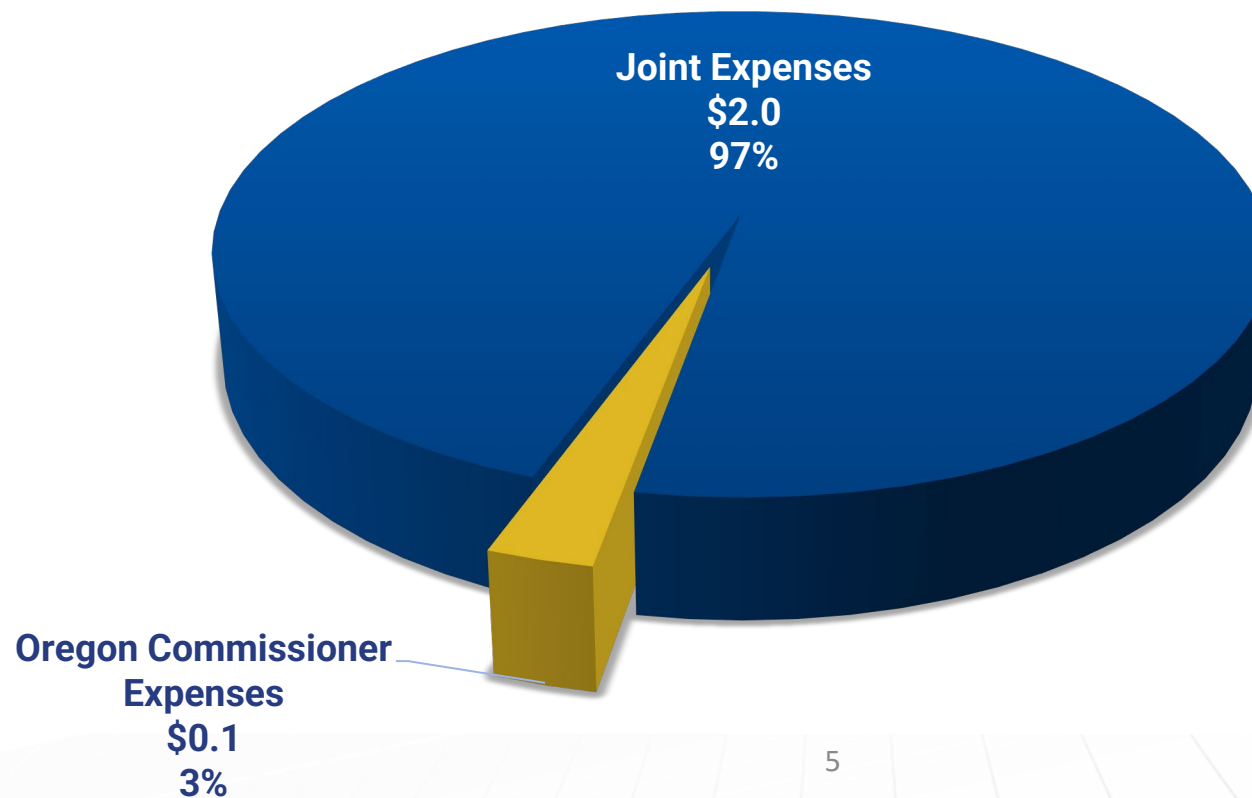
Budget by Expenditure Category (in millions)



Columbia River Gorge Commission 2025-27 Governor's Budget Overview



Governor's Budget by Program (in millions)



Thank you

Contact information:

Kendra Beck

kendra.beck@das.oregon.gov

503-400-4747

<https://oregon.gov/das/financial>

