

Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

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Bill Title: Relating to an organic policy special assistant to the Director of Agriculture.

Government Unit(s) Affected: Department of Agriculture

Summary of Fiscal Impact

2025-27 Biennium	Gene	eral Fund	Lotte	ery Funds	Oth	er Funds	Fed	eral Funds	То	tal Funds	Positions	FTE
Department of Agriculture	\$	275,875	\$	-	\$	-	\$	-	\$	275,875	1	0.75
Total Fiscal Impact	\$	275,875	\$	-	\$	-	\$	-	\$	275,875	1	0.75

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Agriculture	\$ 321,165	\$ -	\$-	\$-	\$ 321,165	1	1.00
Total Fiscal Impact	\$ 321,165	\$-	\$-	\$-	\$ 321,165	1	1.00

Measure Description

The measure directs the Oregon Department of Agriculture (ODA) to hire an organic policy special assistant to coordinate tracking national trends, marketing, trade facilitation, data collection, infrastructure support, and policy integration for organic agricultural products.

Fiscal Analysis

The estimated fiscal impact of the measure is \$275,875 General Fund and one permanent full-time position (0.75 FTE) in the 2025-27 biennium and \$321,165 General Fund and one permanent full-time position (1.00 FTE) in the 2027-29 biennium.

ODA anticipates hiring one permanent full-time Operations and Policy Analyst 4 position (0.75 FTE) to coordinate policies and initiatives related to organic agricultural products in the 2025-27 biennium. The estimated cost for the 2025-27 biennium includes \$240,875 for position related costs and one-time cost of \$35,000 General Fund for a vehicle purchase.

Relevant Dates

The measure takes effect on January 1, 2026.