



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

Prepared by: Chelsey Herrmann
 Reviewed by: Steve Robbins
 Date: March 6, 2025

Bill Title: Relating to state financial administration.

Government Unit(s) Affected: Criminal Justice Commission

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Criminal Justice Commission	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000	1	1.00
Total Fiscal Impact	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000	1	1.00

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Criminal Justice Commission	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure makes a one-time General Fund appropriation of \$10 million in the biennium beginning July 1, 2025 for the purposes of awarding grants as part of the Organized Retail Theft Grant Program.

Fiscal Analysis

The fiscal impact is a one-time \$10 million General Fund appropriation for the 2025-27 biennium.

SB 900 (2023) established the Organized Retail Theft Grant Program within the Criminal Justice Commission (CJC). The grant program was created to assist cities, counties, the Department of State Police (OSP), and community-based organizations with costs incurred in addressing organized retail theft. Grants are awarded under three categories; on a competitive basis to cities and counties, on a competitive basis to community-based organizations, and awarded to OSP. A one-time appropriation of \$5 million General Fund was provided to CJC for purposes of issuing the grant program in the 2023-25 biennium.

Under the grant program, CJC has received 18 grant applications and issued awards to each applicant totaling \$4.8 million in awards. There is no established limit on how much an applicant can request or be awarded in grant funding for any one project.

To continue the program, CJC anticipates needing a full-time permanent Program Analyst 3 position (1.00 FTE) for implementation and distribution of the grant program at an estimated cost, including standard position-related services and supplies costs, of \$285,207 General Fund in the 2025-27 biennium. Presuming funding of this position, that would leave approximately \$9.7 million General Fund to be dispersed as grant payments.

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 960**

The 2025-27 Governor's budget recommendation for CJC contains Policy Option Package 100 which includes a Program Analyst 3 position that will be performing work similar to the work required under this measure. Should this Policy Option Package be included in the agency's legislatively adopted budget, it will be modified to reflect any impact from the passage of this measure.

Relevant Dates

The measure takes effect on January 1, 2026.