



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

Prepared by: Michael Graham
 Reviewed by: Michelle Deister
 Date: March 10, 2025

Bill Title: Relating to Clackamas County community land trust housing; prescribing an effective date.

Government Unit(s) Affected: Housing and Community Services Department

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Housing and Community Services Department	\$ 4,200,000	\$ -	\$ -	\$ -	\$ 4,200,000	-	-
Total Fiscal Impact	\$ 4,200,000	\$ -	\$ -	\$ -	\$ 4,200,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Housing and Community Services Department	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure directs the Housing and Community Services Department (HCSD) to disburse moneys to Community LendingWorks to provide grants to purchase housing in Clackamas County that will be made available through a community land trust as affordable housing to first-time home buyers. The measure includes a one-time \$4.2 million General Fund appropriation to HCSD in the 2025-27 biennium to disburse moneys to Community LendingWorks.

Analysis

The measure requires HCSD to disburse the \$4.2 million General Fund appropriation to Community LendingWorks, which will require HCSD to create and execute a contract with Community LendingWorks prior to disbursement of the funds. HCSD will be able to absorb this increase in workload, as the measure will have only a minimal impact on HCSD’s administrative costs.

Relevant Dates

The measure takes effect 91 days after adjournment sine die, and it sunsets on January 2, 2028.