

LEGISLATIVE FISCAL OFFICE
900 Court Street NE, Room H-178
Salem, Oregon 97301
(503) 986-1828



JOINT COMMITTEE ON
WAYS AND MEANS

Senator Lieber, Senate Co-Chair
Representative Sanchez, House Co-Chair

Senator Girod, Senate Co-Vice Chair
Representative Gomberg, House Co-Vice Chair
Representative Smith, House Co-Vice Chair

Amanda Beitel, Legislative Fiscal Officer
Paul Siebert, Deputy Legislative Fiscal Officer
John Terpening, Deputy Legislative Fiscal Officer

To: Capital Construction Subcommittee
From: Walt Campbell, Legislative Fiscal Office
Date: March 7, 2025
Subject: HB 5051 – 2023-25 Capital Construction
Work Session Recommendations

HB 5051 is the budget bill for capital construction projects. The bill adjusts previously approved six-year capital construction expenditure limitation established for the planning, design, and construction of projects with costs over \$1 million.

The -2 amendment replaces the bill and makes the following changes:

- Increases Federal Funds capital construction expenditure limitation by \$2.5 million in the Oregon Military Department for the Washington County Readiness Center. Capital construction expenditure limitation was originally established in the 2021-23 biennium to build an operational readiness center in Hillsboro. Project limitation was further increased in 2024 session with this additional increase bringing the total Federal Funds capital construction limitation to \$28.5 million.
- Increases Other Funds capital construction expenditure limitation by \$2.5 million in the Higher Education Coordinating Commission for Klamath Community College's (KCC) Childcare Resource Learning Center. Capital Construction expenditure limitation was originally established in the 2021-23 biennium to construct a new Childcare Resource Learning Center for education program students to complete course lab practicums and gain workforce experience. The scope of the project has subsequently expanded to allow the facility to also provide essential childcare services to the community in addition to the educational opportunities for KCC students. The increase brings the state's total contribution to the project to \$4 million.

Amendment

LFO recommends adoption of the –2 amendment.

MOTION: I move adoption of the –2 amendment to HB 5051. *(vote)*

Final Subcommittee Action

LFO recommends that HB 5051, as amended by the –2 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move HB 5051, as amended, to the Full Committee with a do pass recommendation. *(vote)*

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____