

Oregon Department of Corrections

Director Michael Reese





This Week's Agenda



Monday the 10th

- Agency Overview
- Operations

Tuesday the 11th

- Health Services
- Correctional Services

Wednesday the 12th

- Administrative Services
- Community Corrections

Thursday the 13th

- Public Testimony

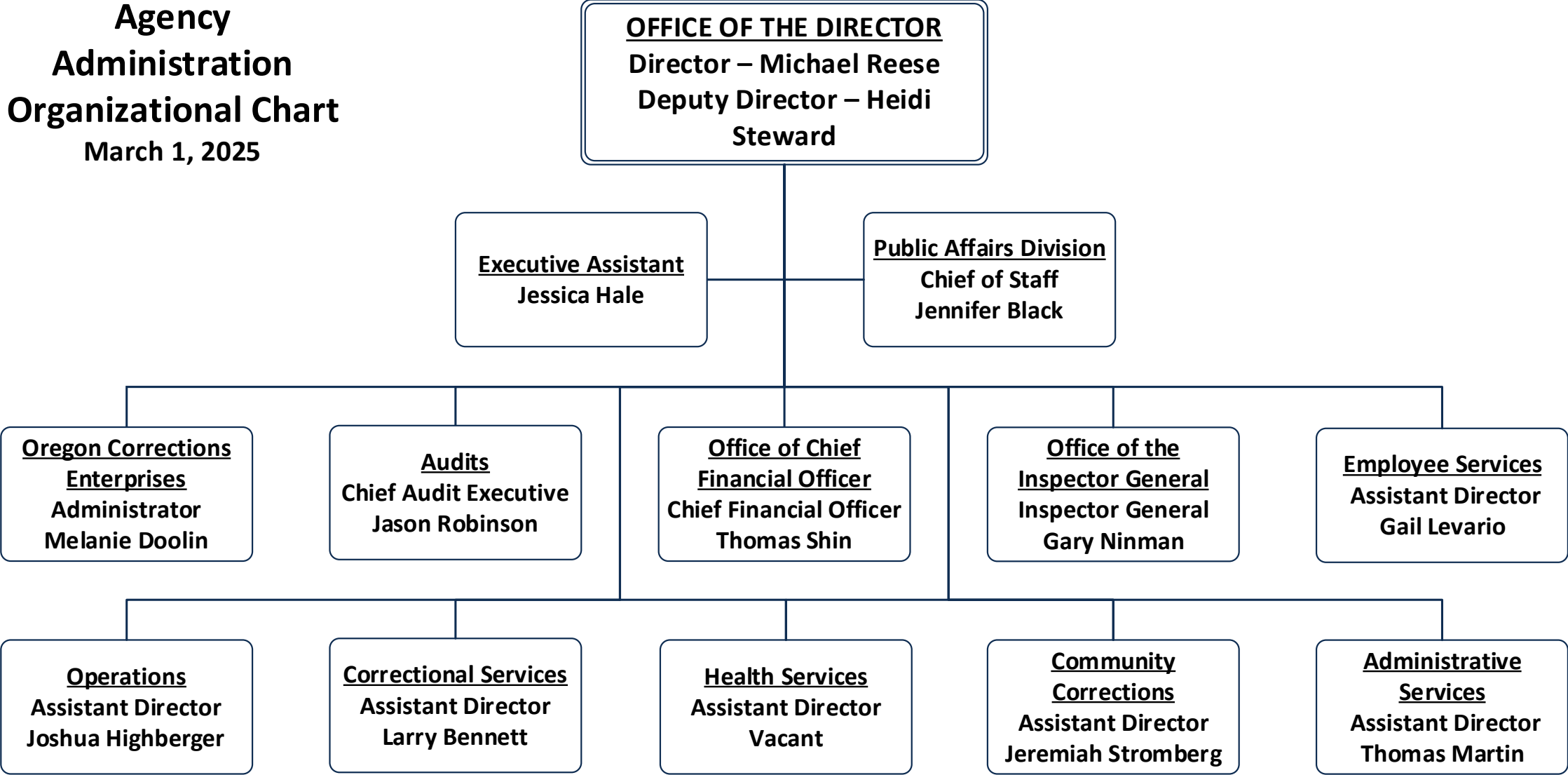
Our Mission



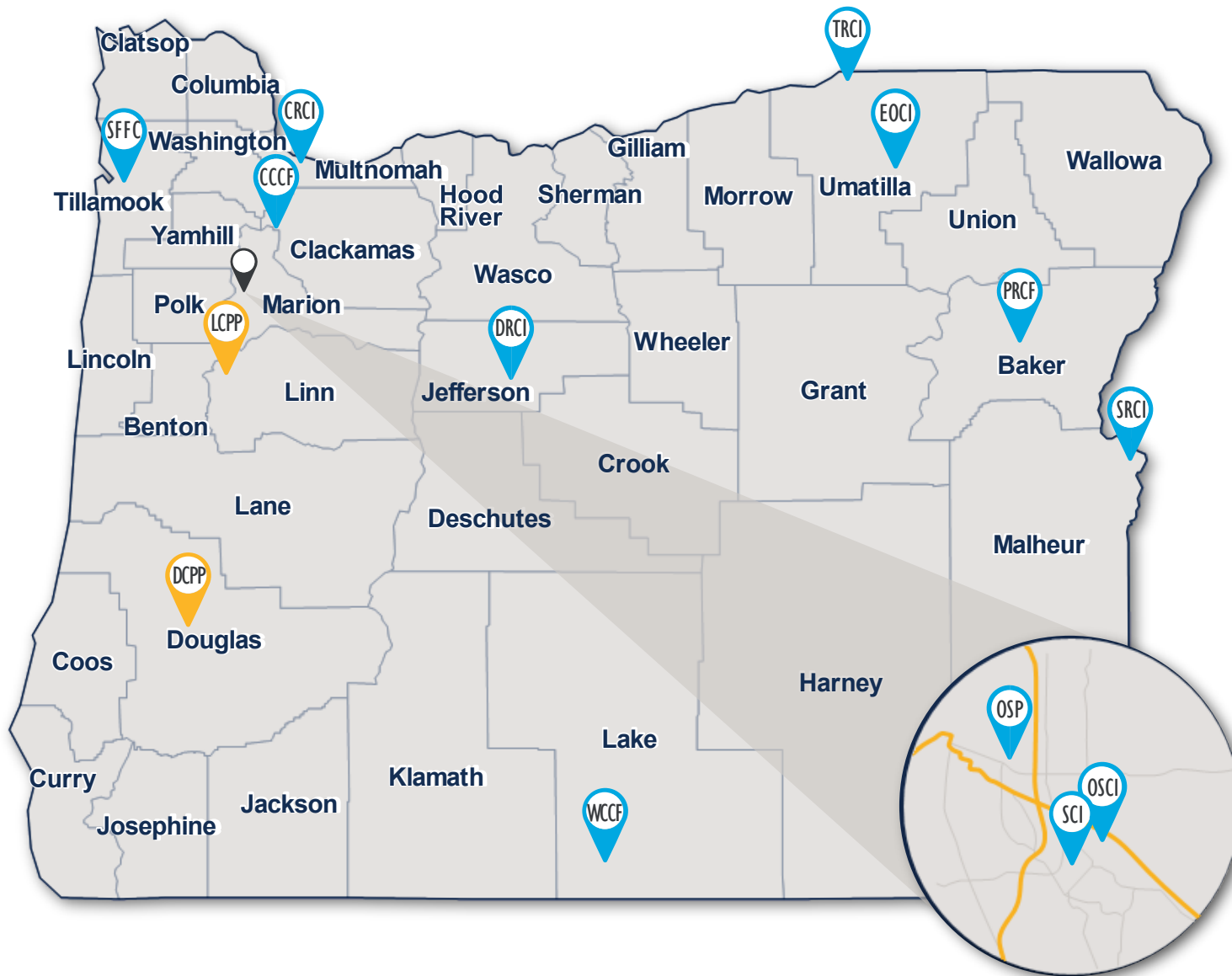
Our Organizational Structure



**Agency
Administration
Organizational Chart
March 1, 2025**



DOC Facilities and Community Corrections Offices



- CCCF Coffee Creek Correctional Facility
- CCIC Coffee Creek Intake Center
- CRCI Columbia River Correctional Institution
- DRCI Deer Ridge Correctional Institution
- EOCI Eastern Oregon Correctional Institution
- OSCI Oregon State Correctional Institution
- OSP Oregon State Penitentiary
- PRCF Powder River Correctional Facility
- SCI Santiam Correctional Institution
- SFFC South Fork Forest Camp
- SRCI Snake River Correctional Institution
- TRCI Two Rivers Correctional Institution
- WCCF Warner Creek Correctional Facility

- DCPP Douglas County Parole & Probation
- LCP Linn County Parole & Probation



The 4 Pillars of Effective Management & Continuous Improvement

1 Policy & Procedure

- Establish standards and best practices.
- Ensure consistency in how tasks are carried out across the organization.
- Provide a framework for decision making.

2 Training

- Instill competency and compliance with essential skills, regulations, and organizational policies.
- Reinforce learning of new knowledge or skills.

4 Systems of Accountability

- Confirm compliance with policies, procedures, and professionalism.
- Ensure clear ownership and responsibility for decision making.
- Enhance transparency.
- Foster trust and reliability.

3 Operations

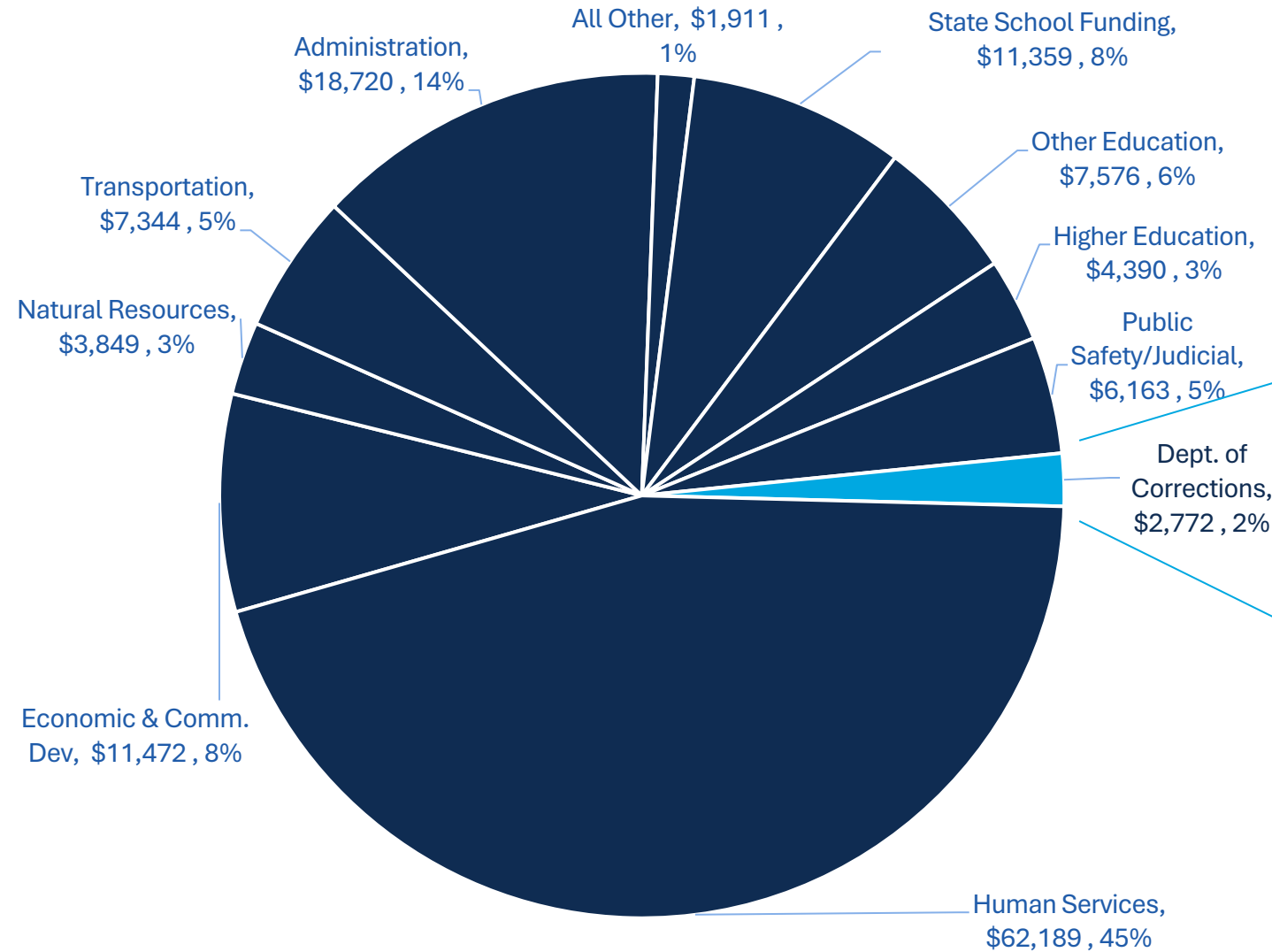
- Monitor compliance with policies and procedures in an operational setting.
- Support collaboration and communication among team members.
- Enable effective tracking of work processes



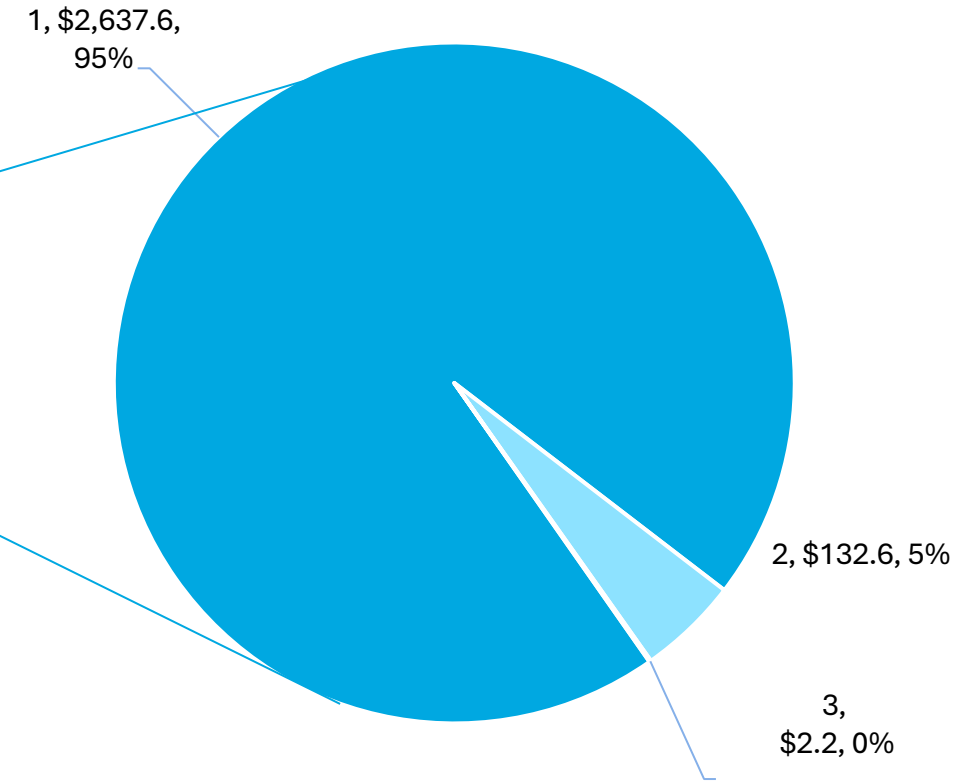


Context of DOC Budget

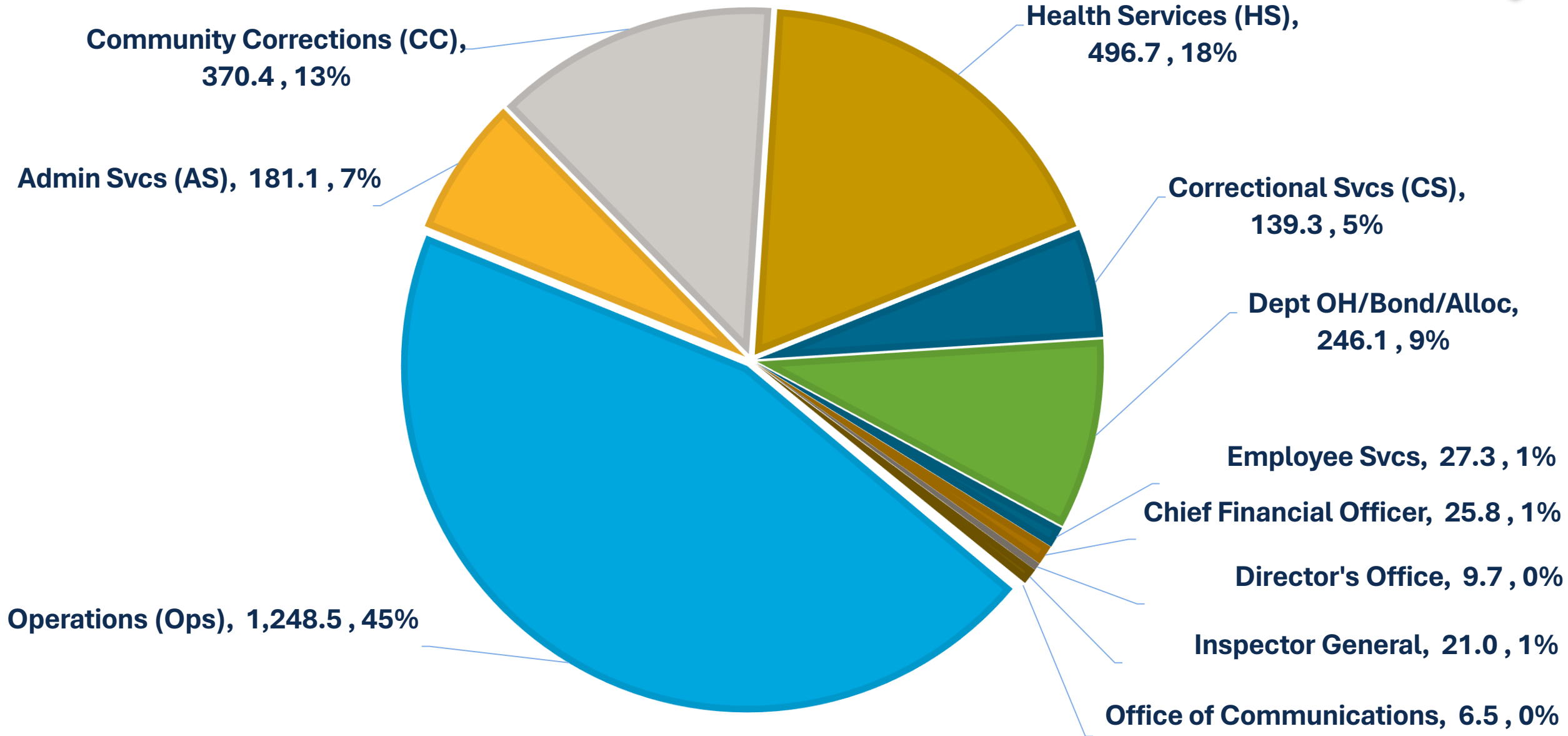
State of Oregon GRB (all funds, in millions)



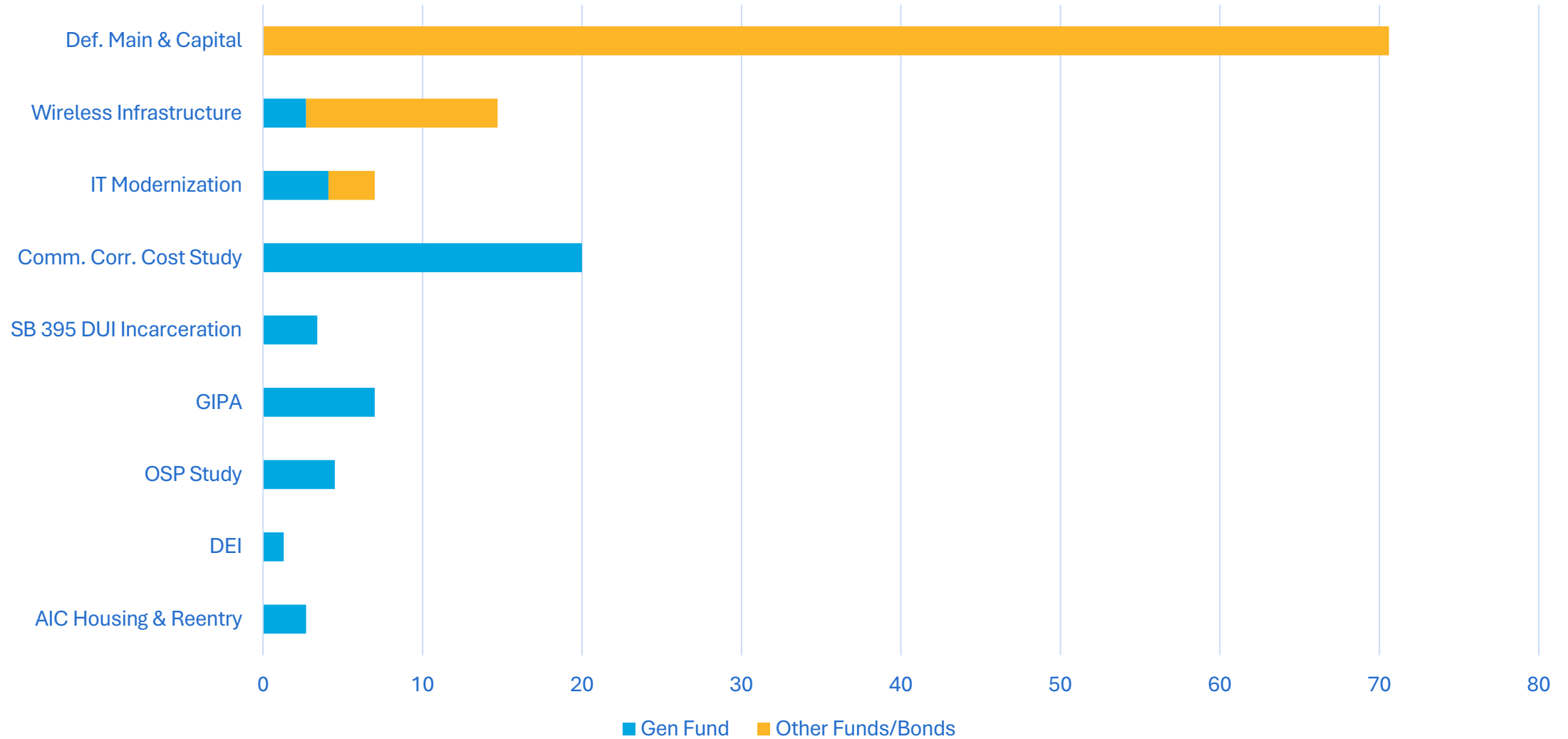
Department of Corrections GRB (all funds, in millions)



DOC Budget, All Funds, in Millions (2025-27 GRB)



Policy Option Packages by Source (GRB, in Millions)



Policy Option Packages by Source (GRB, in Millions)



	General Funds	Other Funds	Description
Def. Main & Capital	0	70.6	Deferred Maintenance & Capital Improvements
Wireless Infrastructure	1.7	13	Upgrade Wireless Communication
IT Modernization	4.1	2.9	Ongoing Licensing, Maintenance, and System Support
Comm. Corr. Cost Study	20	0	Statutorily Mandated Cost Study
SB 395 DUI Incarceration	3.4	0	SB 395: Reimbursement for the Counties
GIPA	7	0	Gender-Responsive & Trauma-Informed Care
OSP Study	4.5	0	Geriatric Care Facility Campus & OSP
Diversity, Equity and Inclusion	1.3	0	Staff and Training
AIC Housing & Reentry	2.7	0	Improving AIC Housing Outcomes & Re-entry
Total	44.6	86.5	

Our Staff

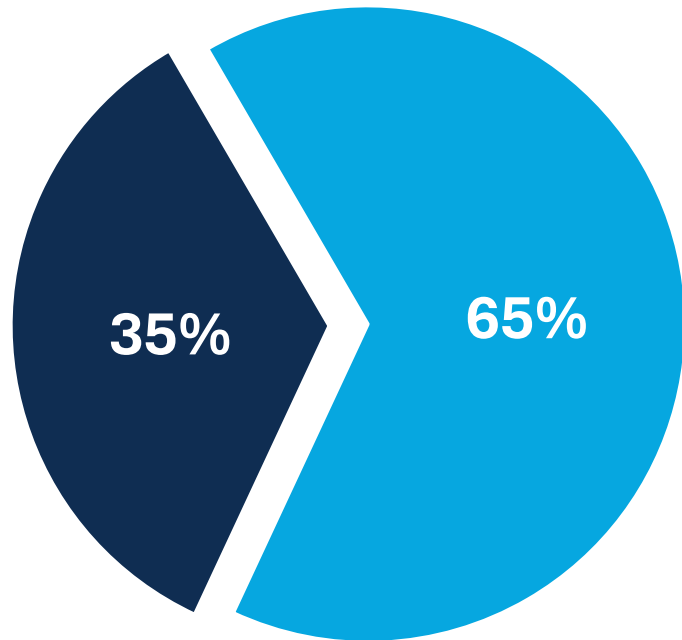
- A little over 4,500 total staff across Oregon.
- 2,240 are represented security staff.



Staff Demographics: Male/Female

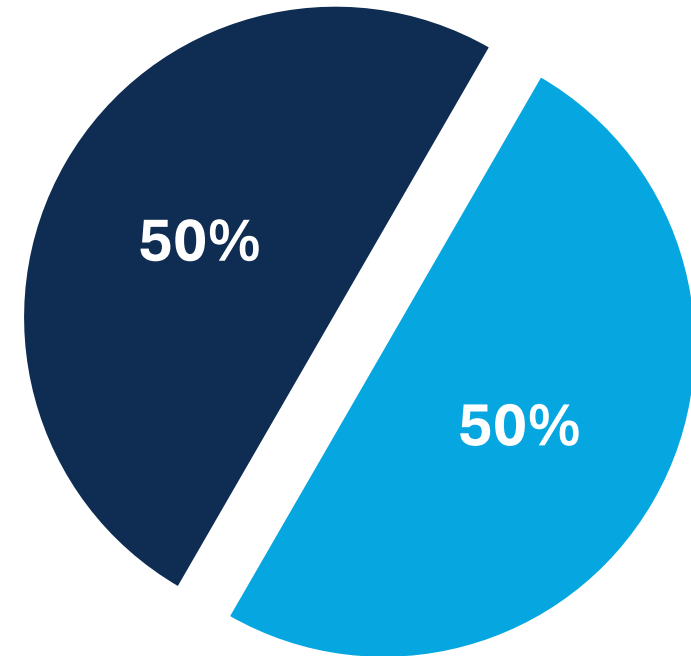


Corrections Staff by Gender



■ Female ■ Male

Community Corrections by Gender

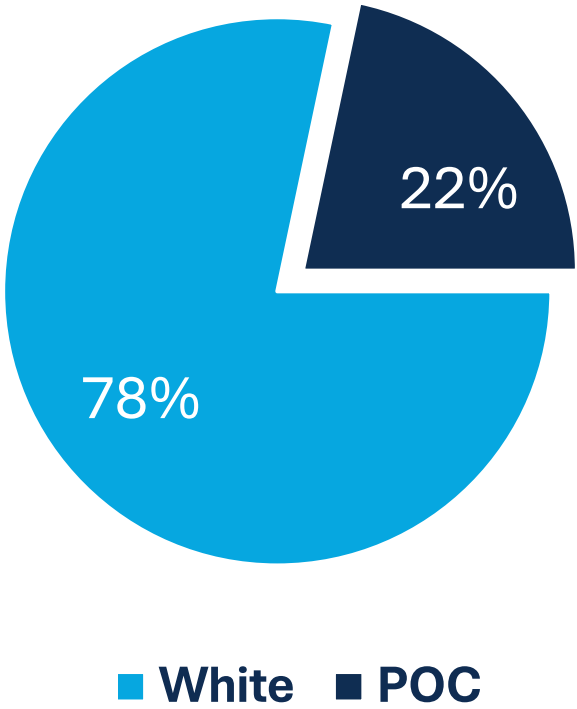


■ Female ■ Male

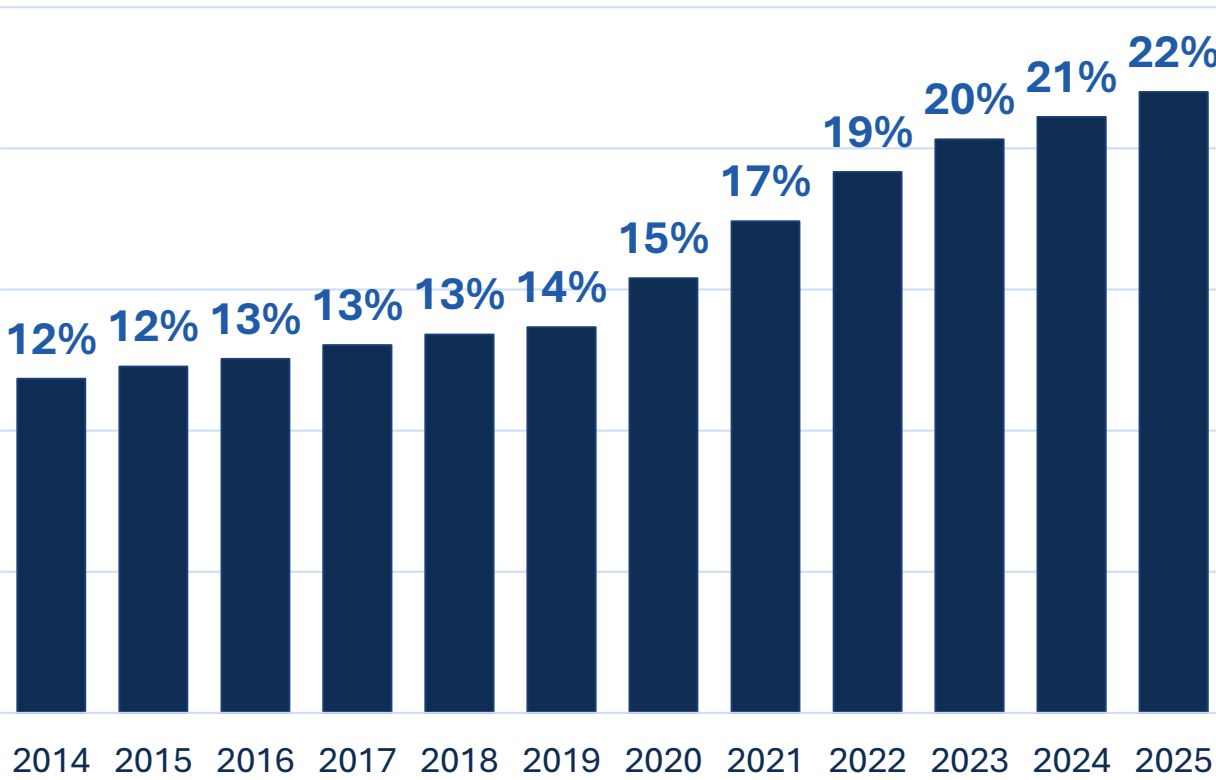
Staff Demographics: Race



Staff by Race 2025



Staff Diversity



Staff Demographics: Veterans



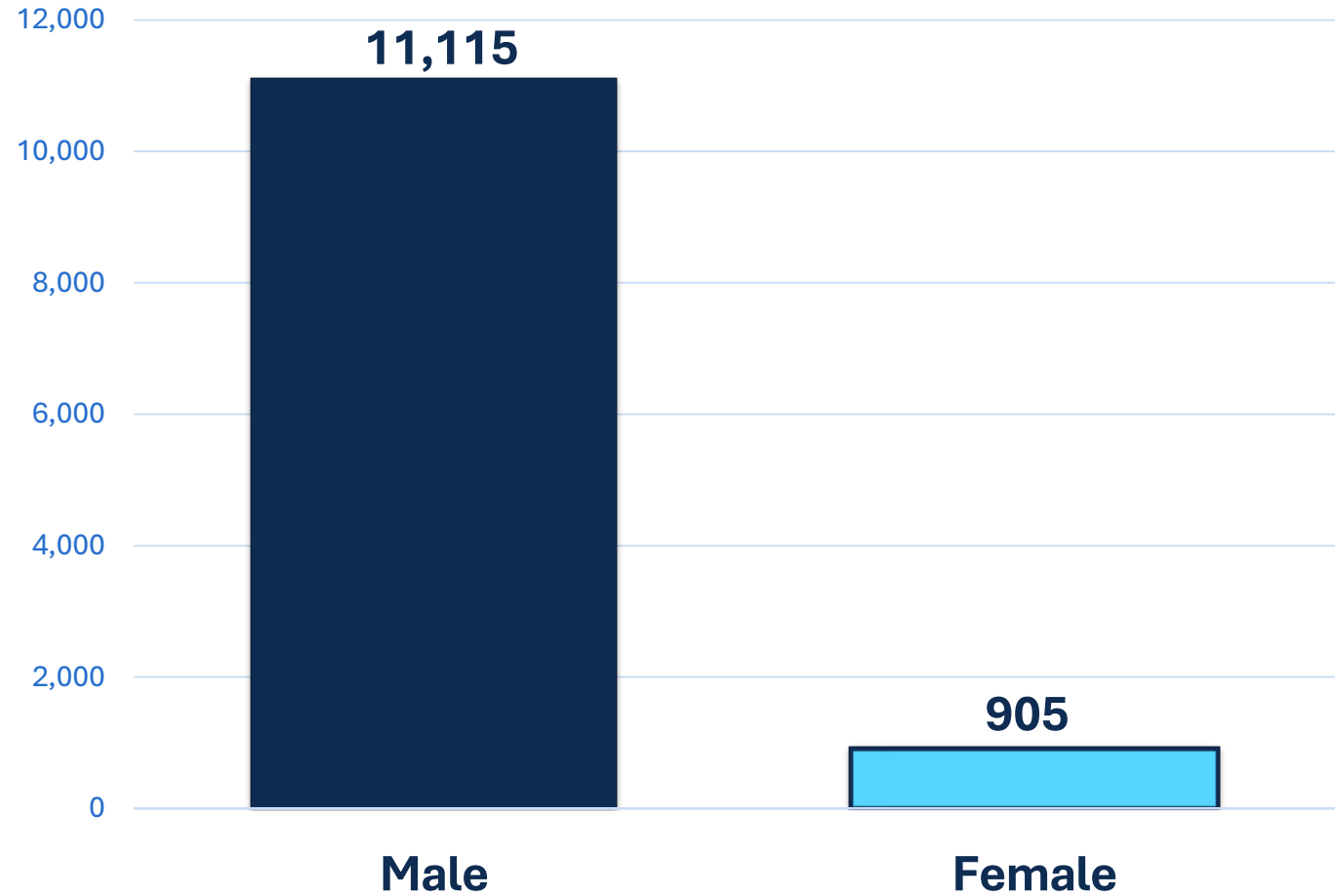


Our Adults in Custody

Our goal is to transform lives to improve success upon release.

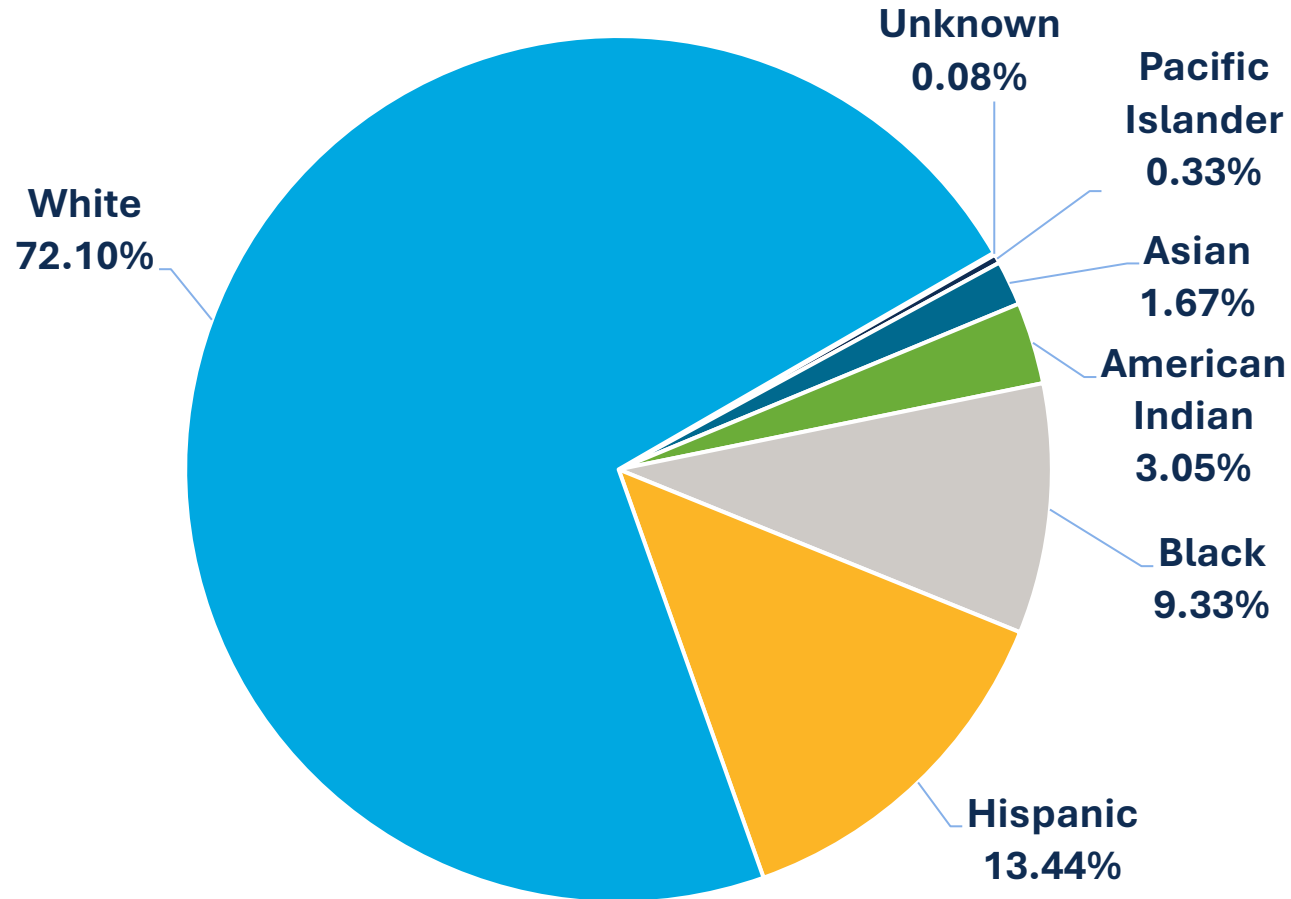


AIC Demographics: Gender



*as of December 2024.

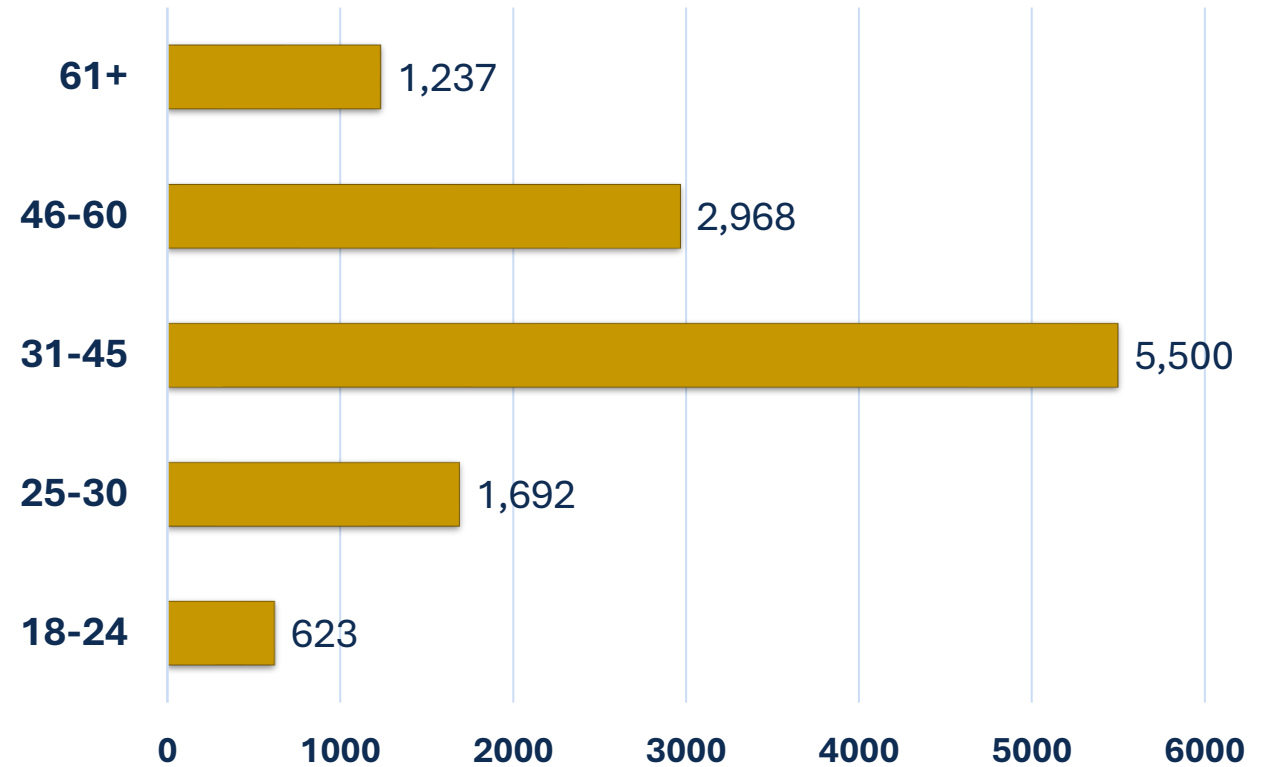
AIC Demographics: Race



AIC Demographics: Age



Age Range of AIC Population

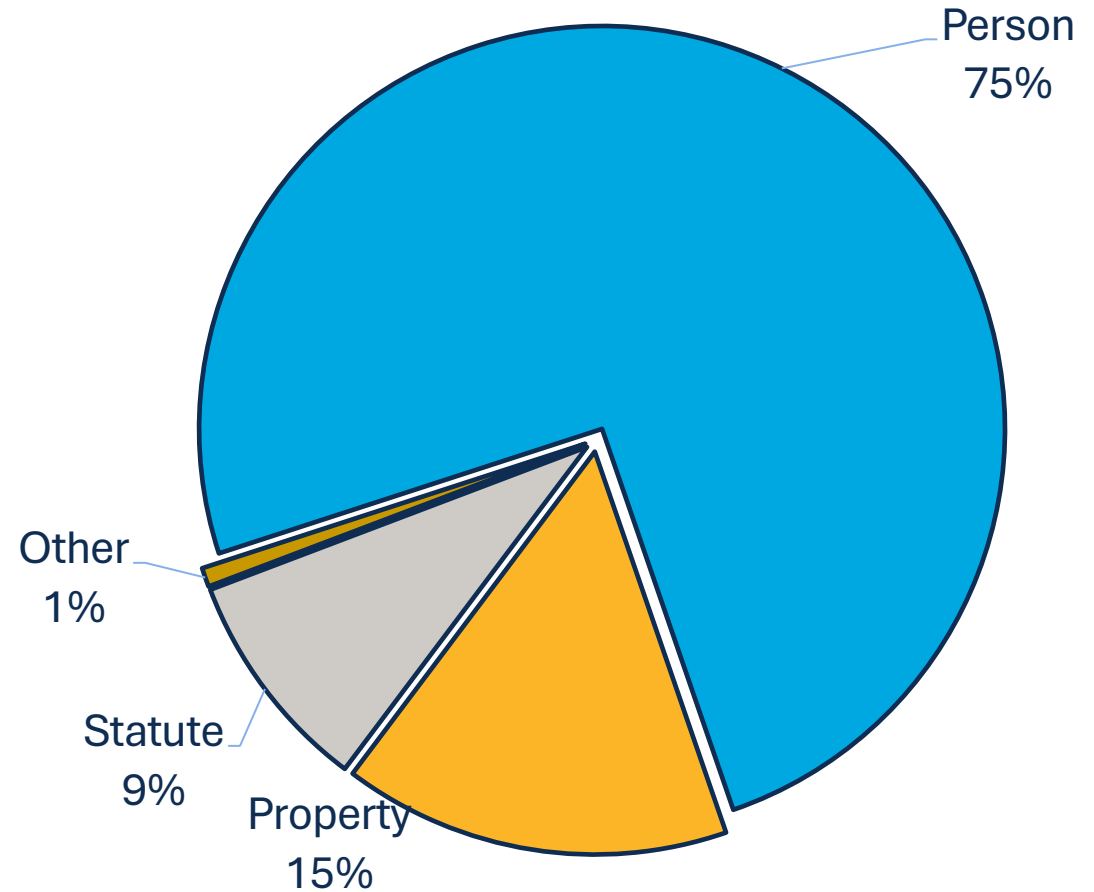


Our AICs are older than many people think, representing unique challenges to prisons designed for those who are younger.

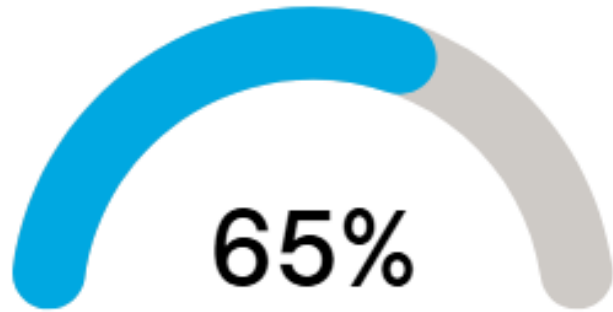
AIC Criminal Convictions



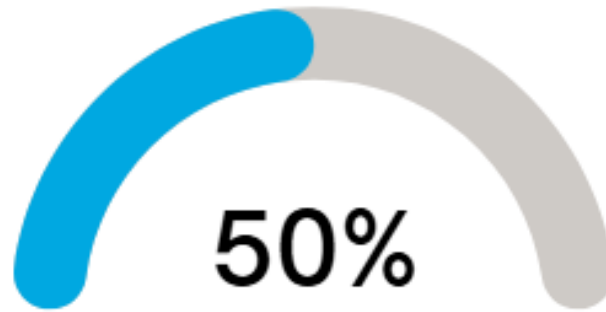
Type of Felony



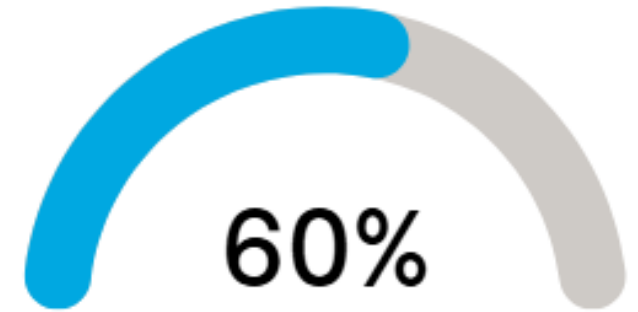
AICs Have Significant Needs



Have a Diagnosed
Substance Use Disorder

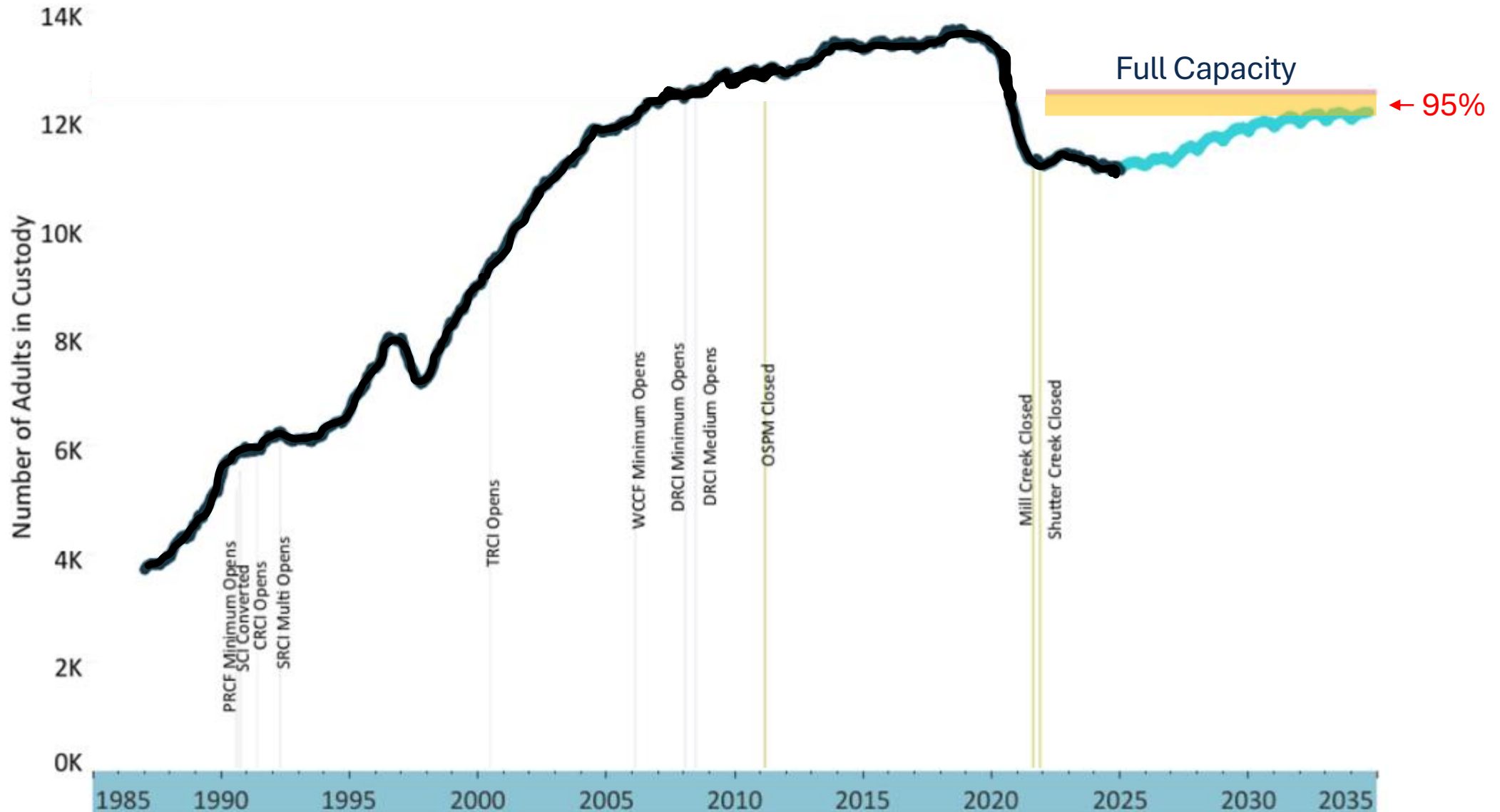


In Need of Basic
Education

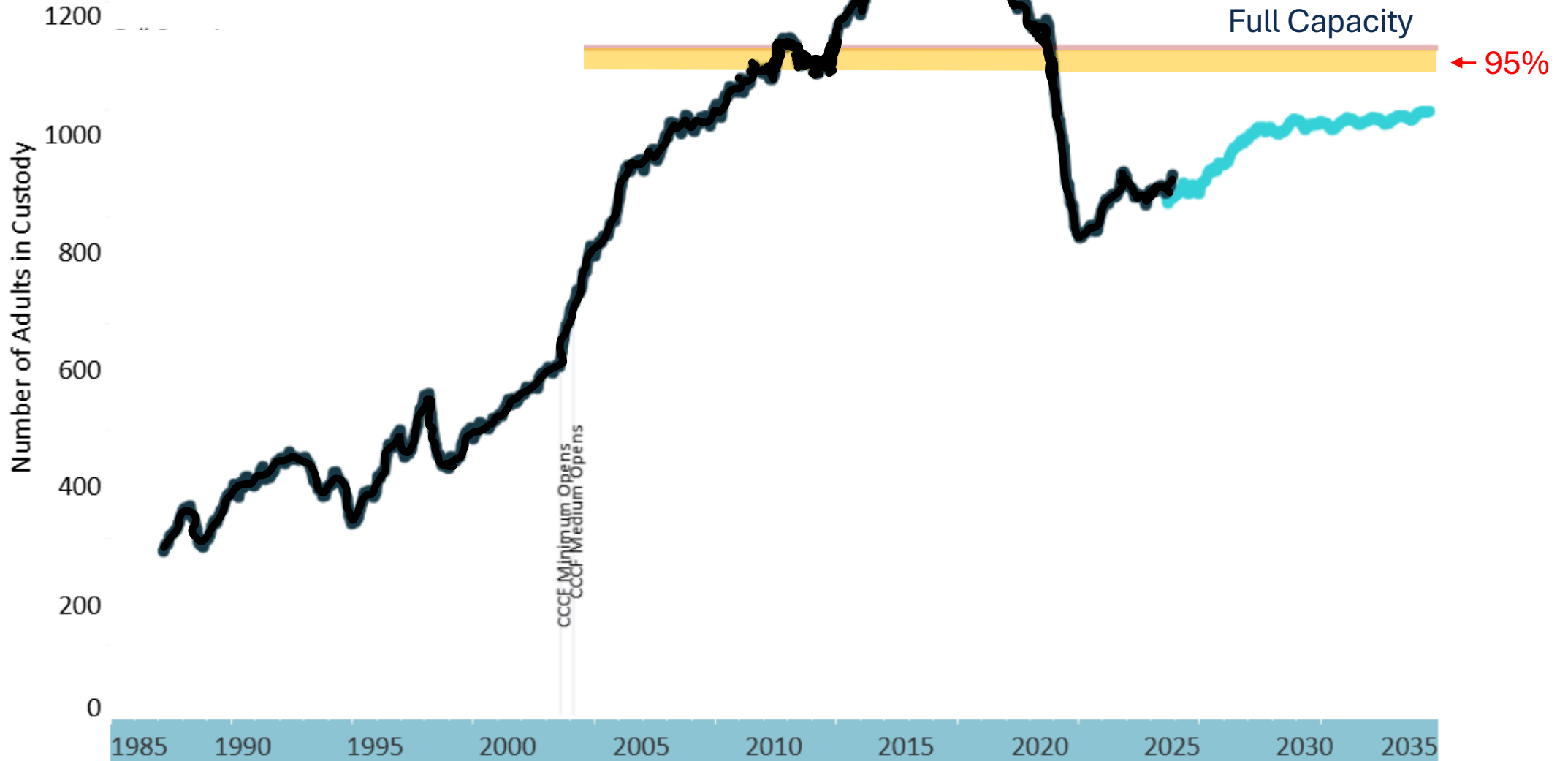


Would Benefit From
Mental Health Treatment

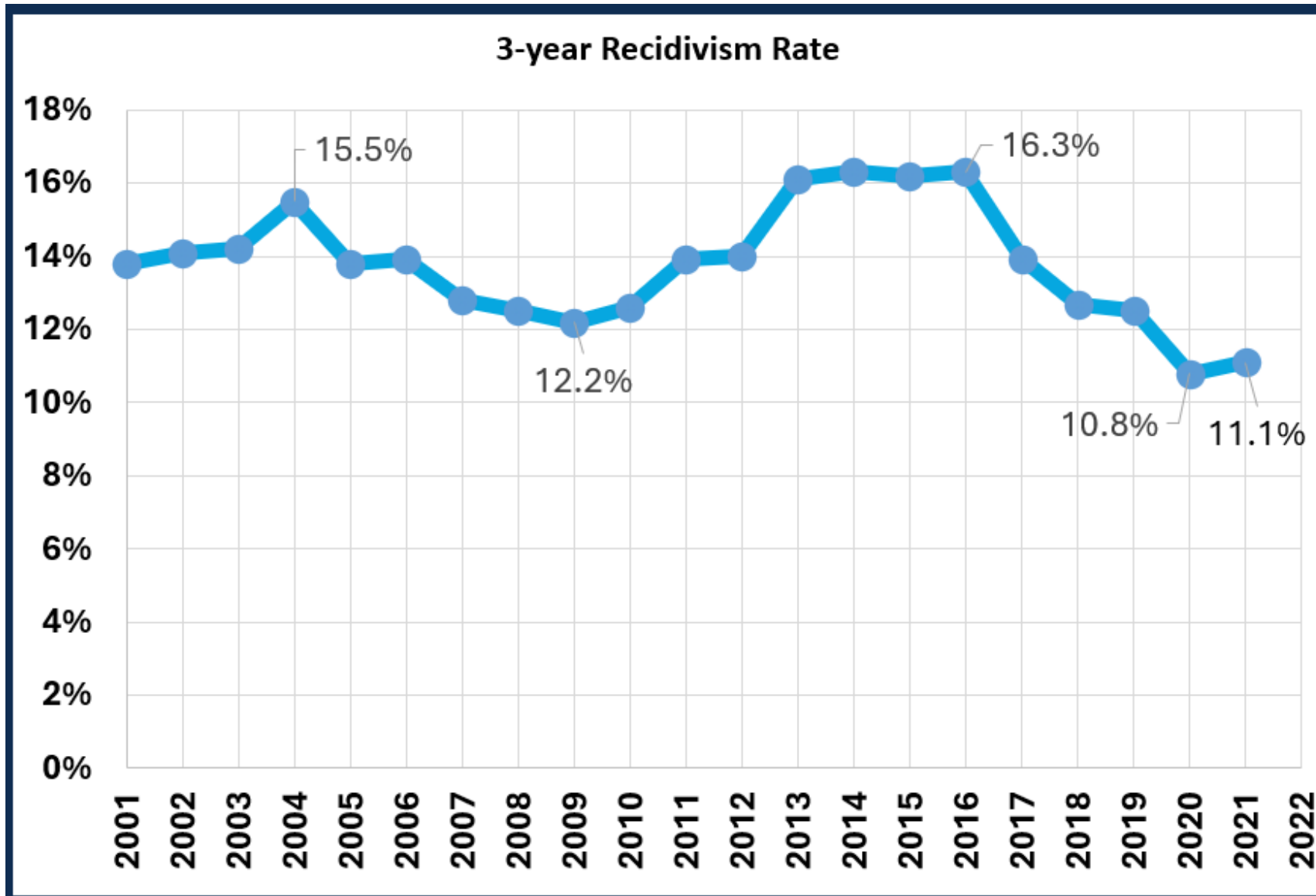
Population and Forecast (Men)



Coffee Creek Forecast (Women)



Recidivism – Reincarceration



Key Performance Measures (KPM)



KPM	Target	2024 Actual	Performance Summary
Measure 17 Compliance	80%	69%	
Recidivism – Arrest (New Crime)	40%	45%	
Recidivism – Convicted (New Misdemeanor)	30%	34.5%	
Recidivism – Incarcerated (New Felony)	10%	14.8%	
Staff Assaults	80	125	
Walk Aways	0	1	
Reduce Energy Usage (kBtu/Sq Ft)	134.66	141.7	
AIC Misconducts	1,300	963	
Secure Custody Escapes	0	0	
Unarmed Perimeter Escapes	0	0	
Leave Programs	85%	84.1%	
Customer Service – AIC Visitors	80%	65%	
Offsite Medical Healthcare	1%	0.60%	
OSHA Recordable Rate	6.5%	3.40%	
Employee criminal assaults, Excessive use of force, and Case plan achievement	TBD	N/A	

Key Performance Measures

Is it time to consider better measures of success?



- **Economic Stability:** stable post-prison employment reduces recidivism significantly.
- **Education:** participation in any form of education program can decrease recidivism by 14%.
- **Healthcare:** Medicaid pre-enrollment prior to release can decrease recidivism by 9% in the first year.
- **Neighborhood:** giving increased attention to those parolees who have high violence predictor risk assessment scores reduces crime and violence.
- **Community:** stable housing post-release results in a 40% reduction in arrests.

Our Challenges



- Health Services
- Staffing
- Gender-informed practices
- Contraband interdiction
- Community reentry
- Infrastructure
- IT Modernization

Health Services Challenges



- Leadership
- Recruiting full-time staff
- Ongoing litigation
- Policy and procedure
- Organizational structure



Staffing Challenges



Vacancies



Overtime



Retention

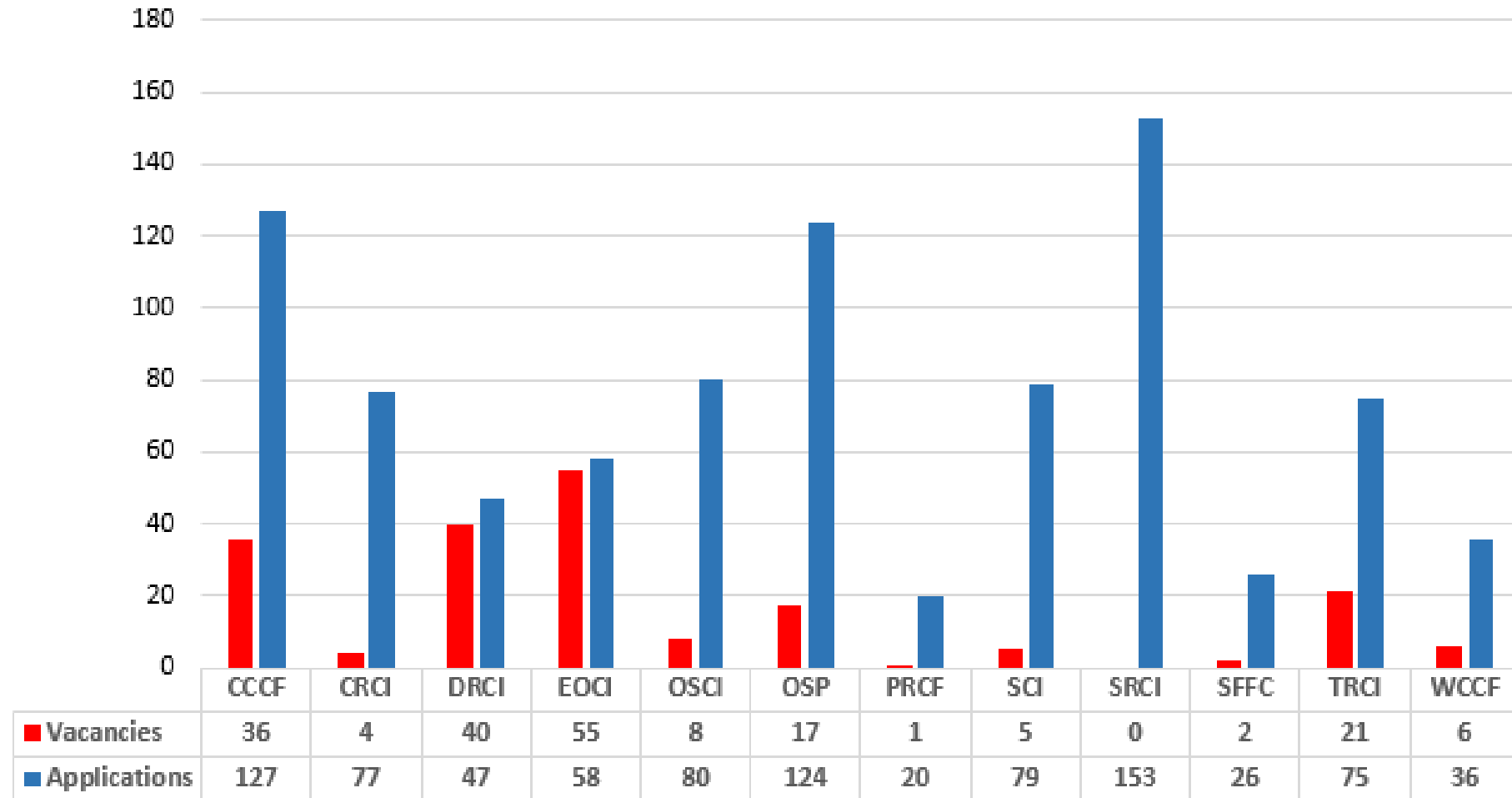


Wellness

Correctional Officer Vacancies



Correctional Officer Vacancies Vs Applicants



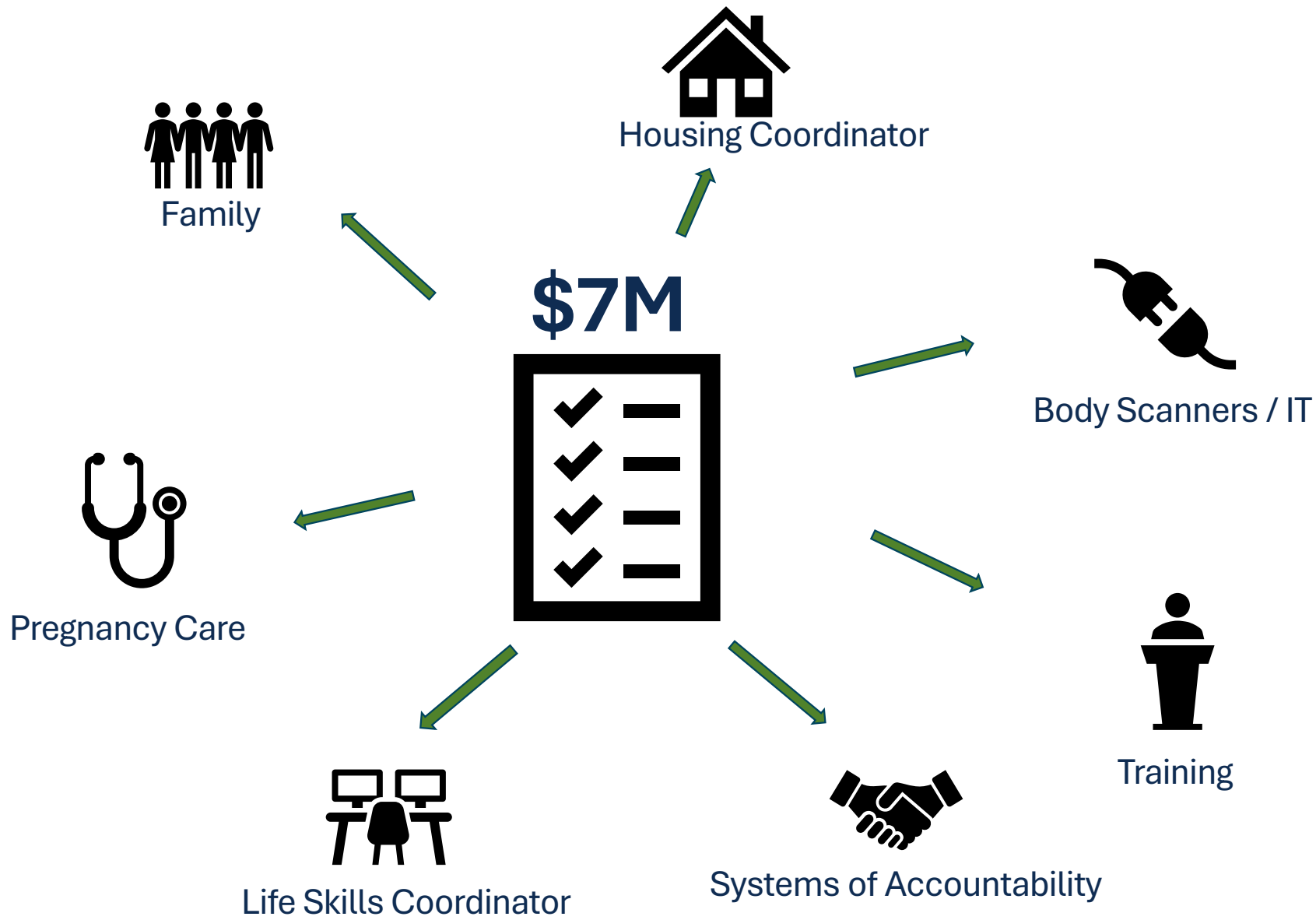
Gender Informed Practices Assessment



- Release and reentry supports.
- Operationalizing trauma-informed practices.
- Medical care.
- Staffing and morale.
- Improving Prison Rape Elimination Act (PREA) Procedures.



Gender Informed Practices Assessment (POP)



Contraband Interdiction



Infrastructure



Changing AIC Needs



Aging AICs



Programming Space



AIC Community Reentry

A coordinated approach can significantly improve the likelihood of success upon reentry.



Community Supervision



Housing



Employment



Health Care

IT Modernization



OPS501I Corrections Information Systems 14:33:14
NOFZIGEM Offender Public Information 2/17/25

Offender.. Status.
Location.. Cell.
DOC cycles.

Age DOB
Sex Race
Height Hair
Weight Eyes

Caseload

Court Case	Cnty	ORS	Abbrev	Cls	Type	Begin Date	Yrs-Mos-Days	Term Date	& Code
------------	------	-----	--------	-----	------	------------	--------------	-----------	--------

No offenses found

F3=Exit F4=Prompt F5=Refresh F6=All Caseloads F9=Retrieve
F11=Menu bar F12=Cancel F17=All offenses F22=Offender Photo
Enter ID number for offender - or press F4=Prompt to select.

Our Successes



- Shifting workplace culture
- Workforce programs
- Oregon Corrections Enterprises
- Education partnerships
- Community impact

Shifting Workplace Culture



Training and promotion



Dynamic security



Accountability and transparency

Workforce Programs



- Pre-apprenticeship programs
- Vocational Training
- WorkSource Centers



OCE Programs



Oregon Corrections Enterprises - Programs



CALL CENTERS



GARMENT &
EMBROIDERY



LAUNDRY



METAL
MANUFACTURING



MULTIMEDIA
DESIGN / CADD



OFFICE SERVICES



SEWING



SIGN
MANUFACTURING



UPHOLSTERY



WOOD
MANUFACTURING

Education Partnerships



- Higher Education Coordinating Commission (HECC)
- Oregon Coalition of Higher Education in Prison (OCHEP)
- Colleges and universities across the state



Community Impact



- JLAD program
- Gardening for food banks
- Peer mentor opportunities
- Meals on Wheels
- Wildfire teams





Get In Touch With Us



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Operations Division

Josh Highberger, Assistant Director





Agenda



1

Operations Division Overview

2

Operations Budget

3

Security Staffing

4

High-Risk Population

5

Enhanced Security Future Efforts

Operations Purpose



Operations Division Overview



Operations Division Overview



Oregon State Penitentiary



Facility Aerial View



Facility Entrance



Housing Block

Operations Division Overview



Coffee Creek Correctional Facility



Facility Aerial View



Housing Unit



Main Corridor

Operations Division Overview



Columbia River Correctional Institution



Facility Aerial View



Main Corridor



Dining Room

Operations Division Overview



South Fork Forrest Camp



Facility Aerial View



South Fork Cabin



Front Entry Sign

Operations Division Overview



Oregon State Correctional Institution



Facility Aerial View



Wildfire 2020

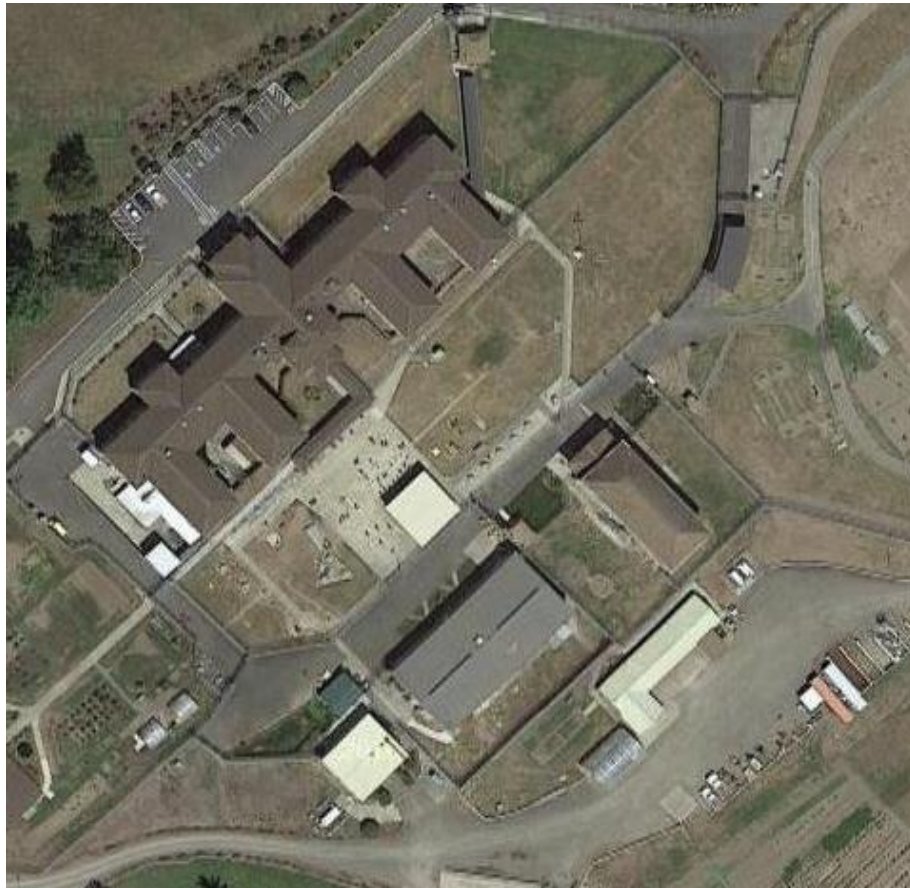


Main Corridor

Operations Division Overview



Santiam Correctional Institution



Facility Aerial View



Facility Grounds



Housing Unit Corridor

Operations Division Overview



Snake River Correctional Institution



Facility Aerial View



Facility Entrance



Housing Unit

Operations Division Overview



Two Rivers Correctional Institution



Facility Aerial View



Corridor



Housing Unit

Operations Division Overview



Eastern Oregon Correctional Institution



Facility Aerial View



Facility Grounds



Dining Room

Operations Division Overview



Powder River Correctional Facility



Facility Aerial View



Facility Entrance



Dorm

Operations Division Overview



Deer Ridge Correctional Institution



Facility Aerial View



Facility Entrance



Housing Unit

Operations Division Overview



Warner Creek Correctional Facility



Facility Aerial View



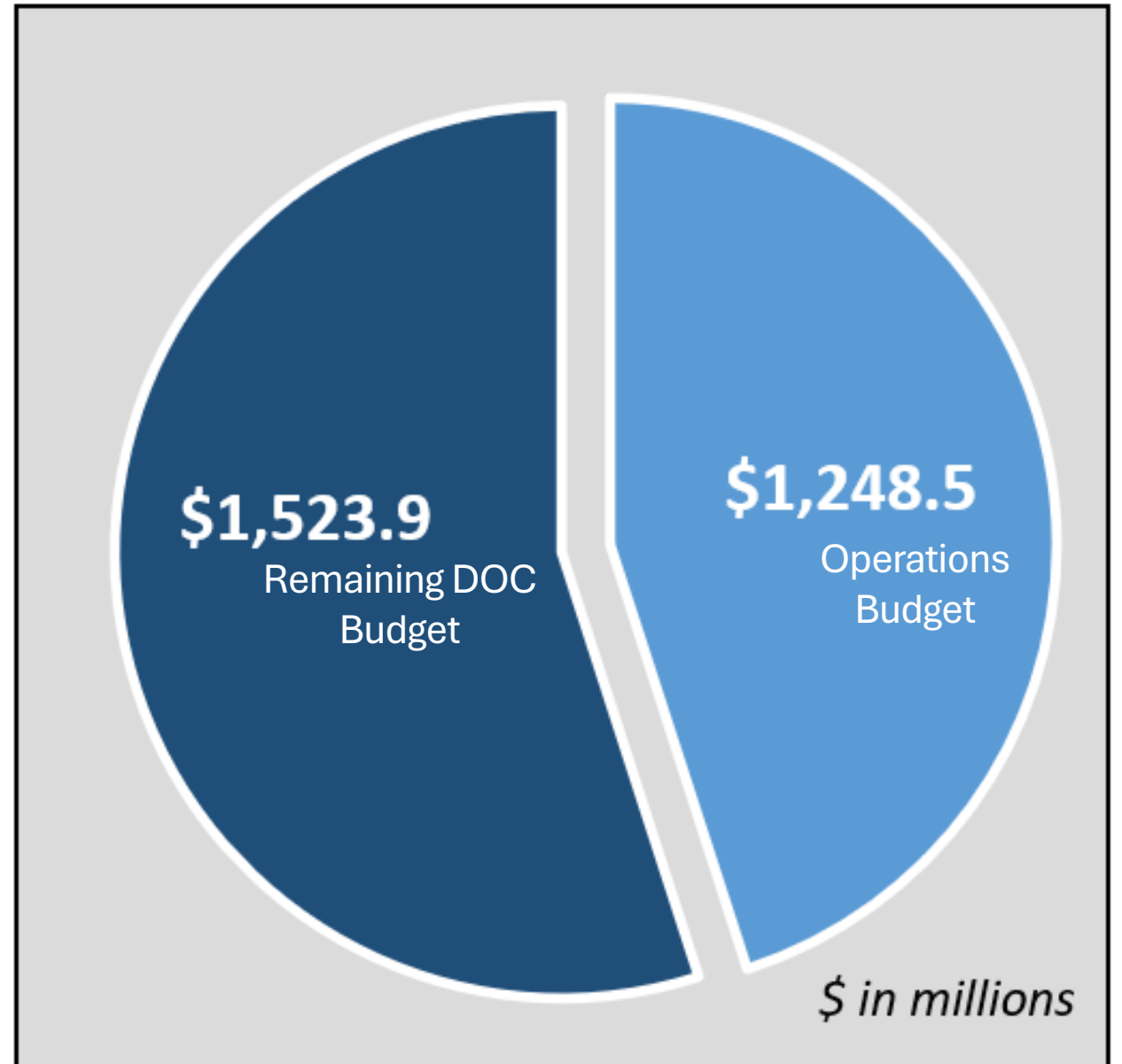
Facility Entrance



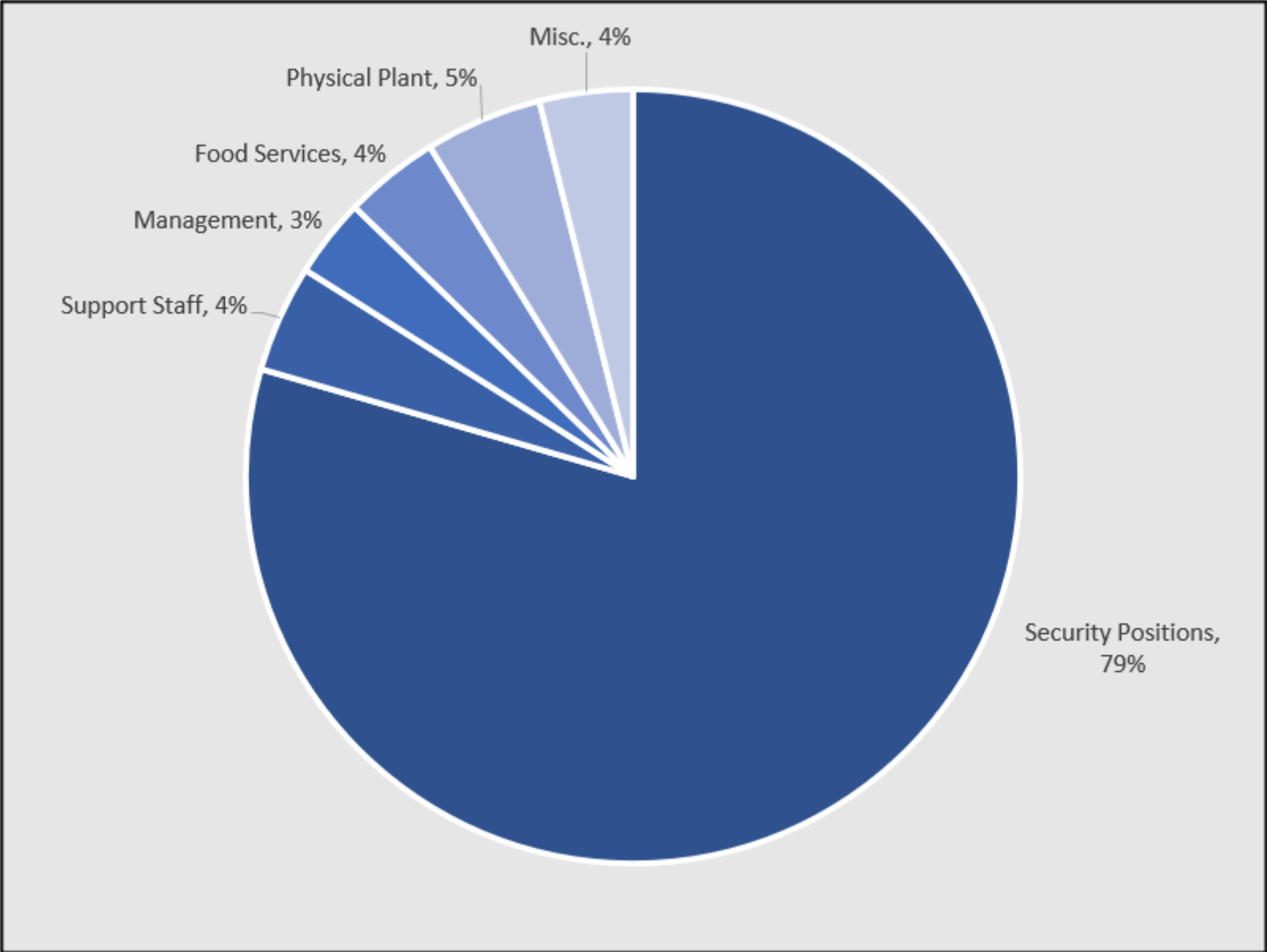
Transitional Housing Unit

Operations Budget

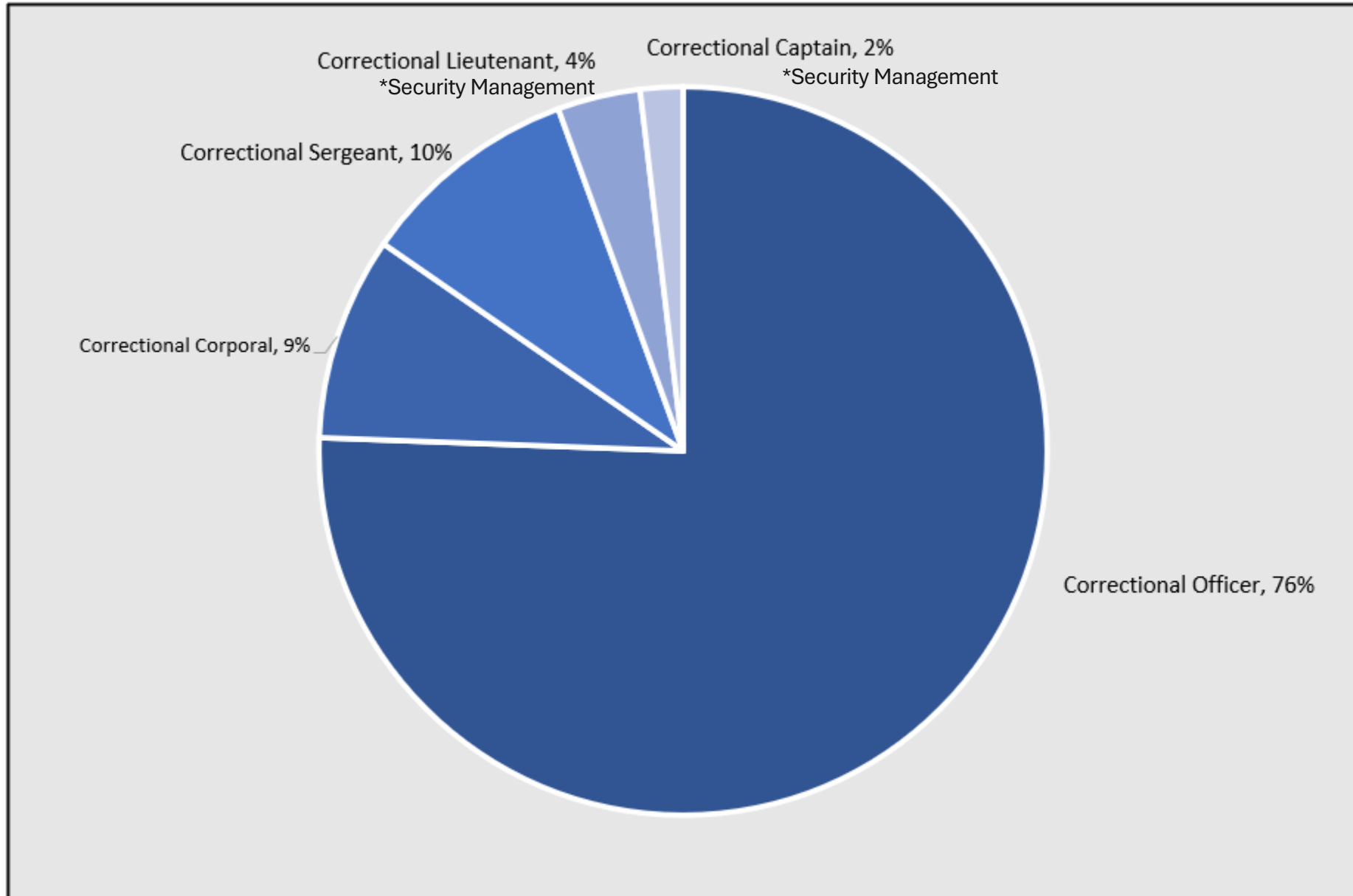
- FTE: 3,311.08
- Total Funds: \$1,248.5M
 - General Fund: \$1,231.1M
 - Other Fund: \$17.4M
 - Federal Funds: \$0
- AIC related costs account for 8% of the Operations General Fund, while personal services represent the remaining 92%.
- Service provided: Housing approximately 12,000 AICs in 12 Institutions statewide



Operations Budget



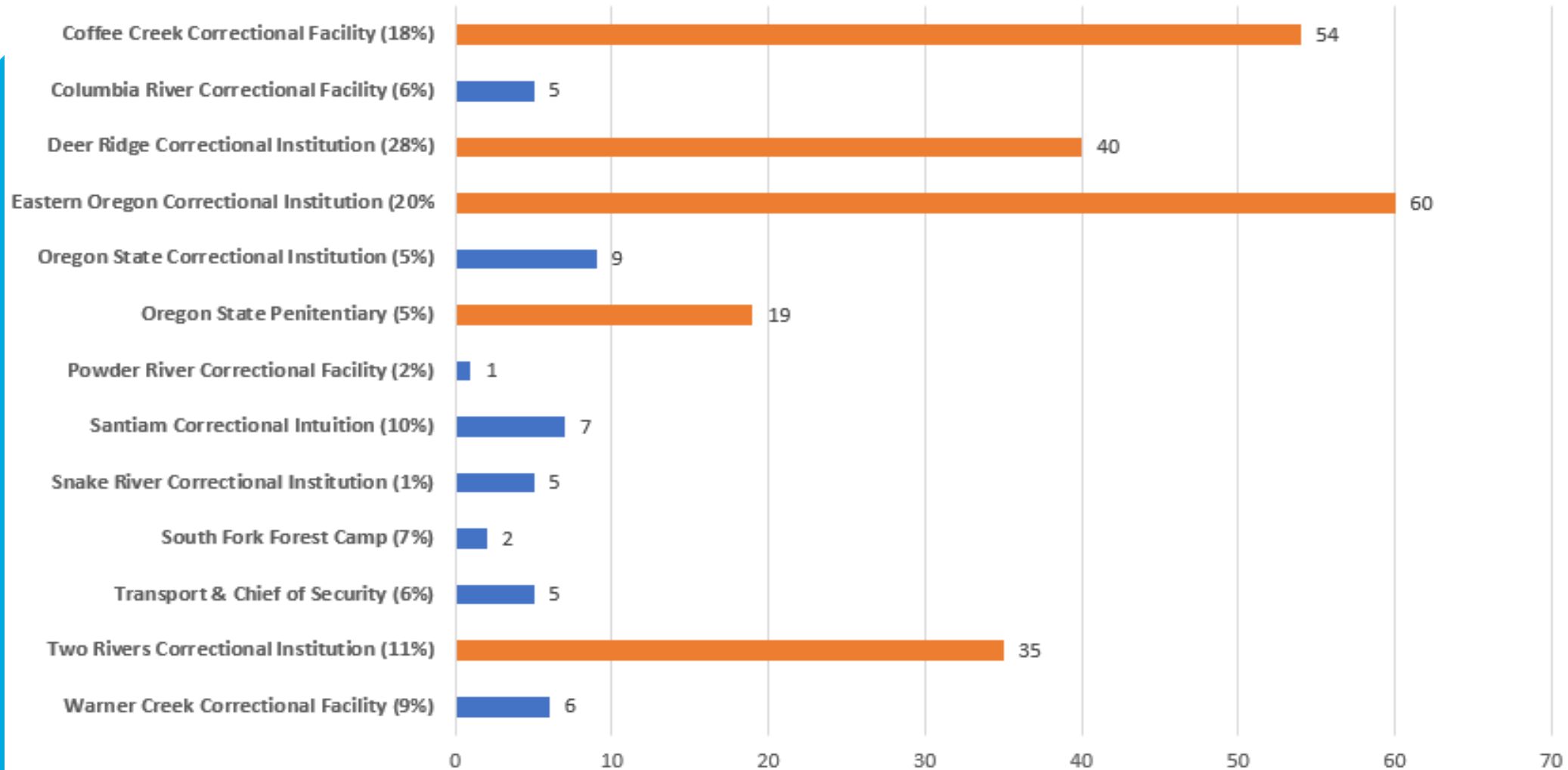
Security Staffing



Security Staffing



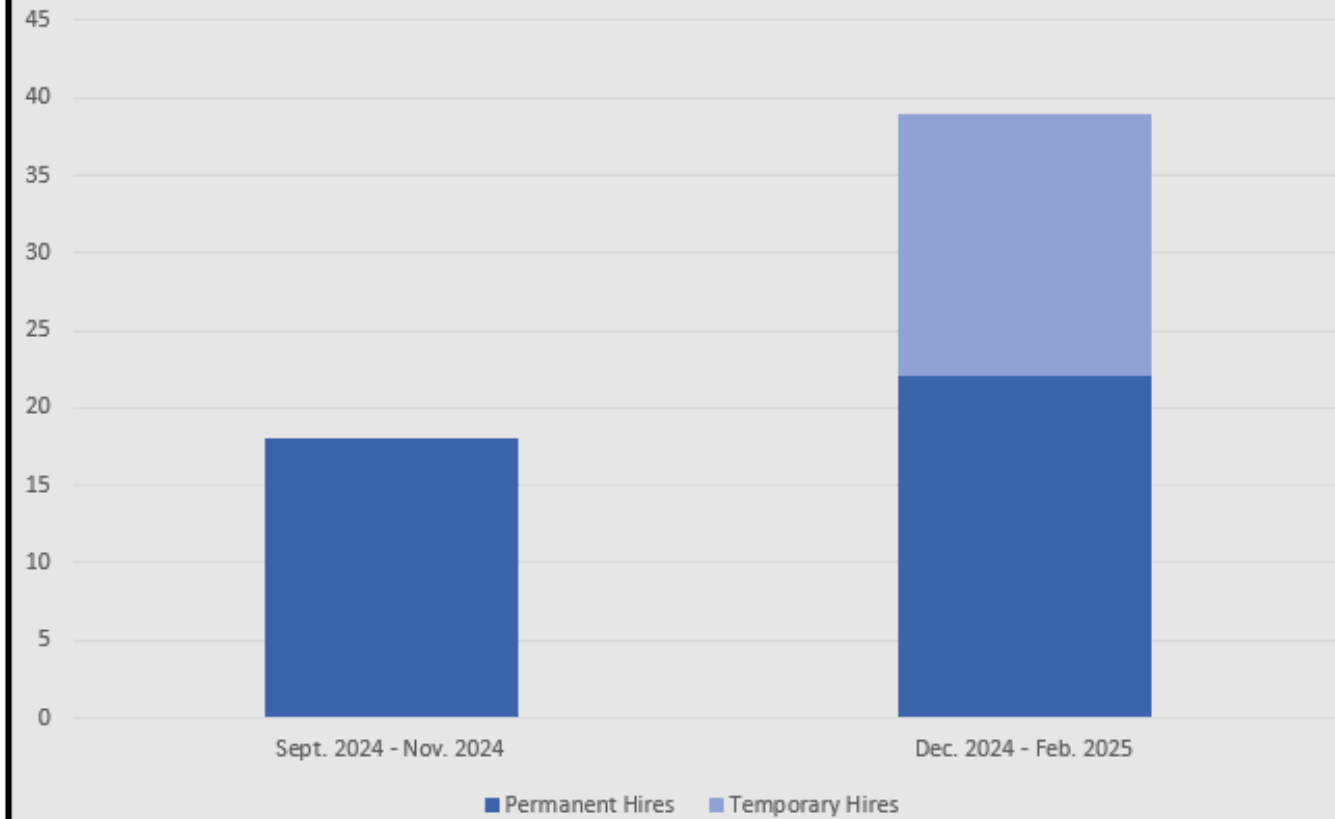
February 2025 Security Vacancies



Security Staffing



CCCF/EOCI/TRCI Correctional Officer Hires



High-Risk Population



High-Risk Population



Powder River Contact Mentor Team



Coffee Creek Mobile Activity Team



Oregon State Penitentiary Resource Team



Snake River Resource Team

Enhanced Security Future Efforts



1

**Body
Scanners**



2

**Drone
Detection**



3

**Body worn
Cameras**



4

**Electronic
Mail**



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Health Services Division

Heidi Steward, Deputy Director



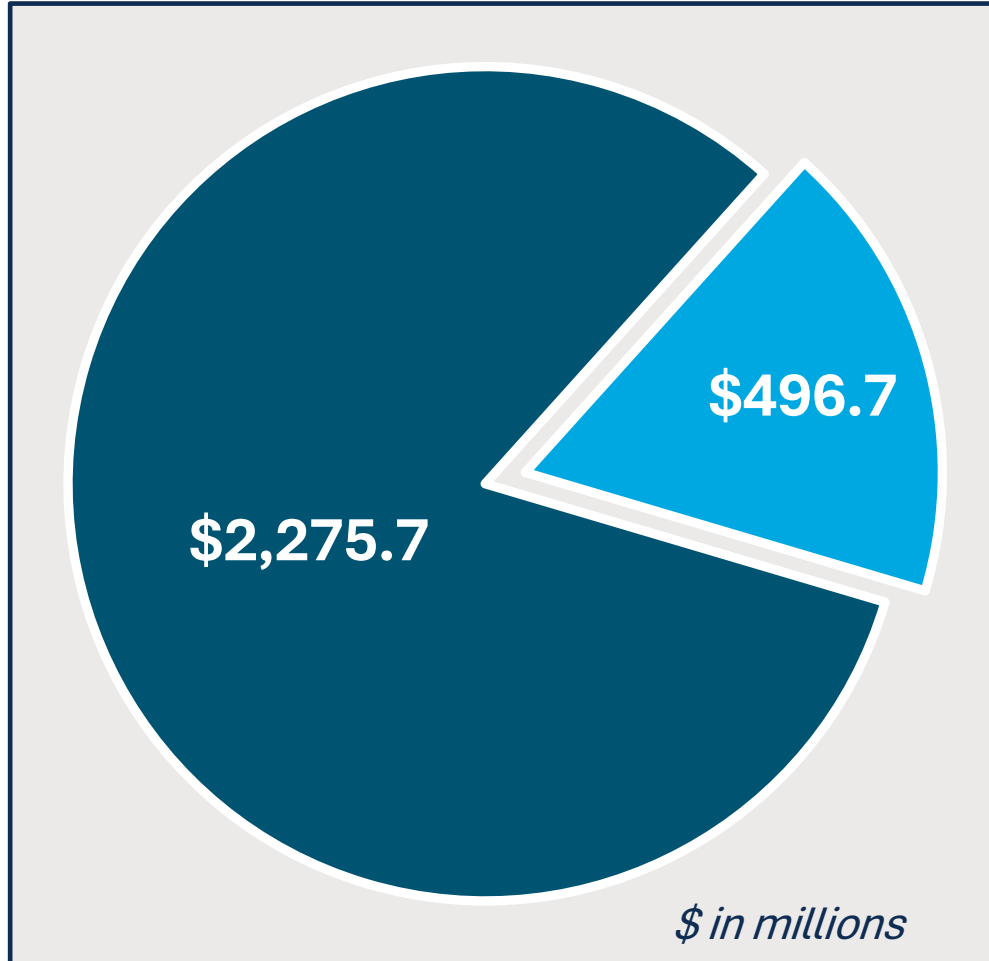


Contents/Agenda



- 1** Budget Overview
- 2** Health Services' Sections
- 3** Challenges
- 4** Improvements

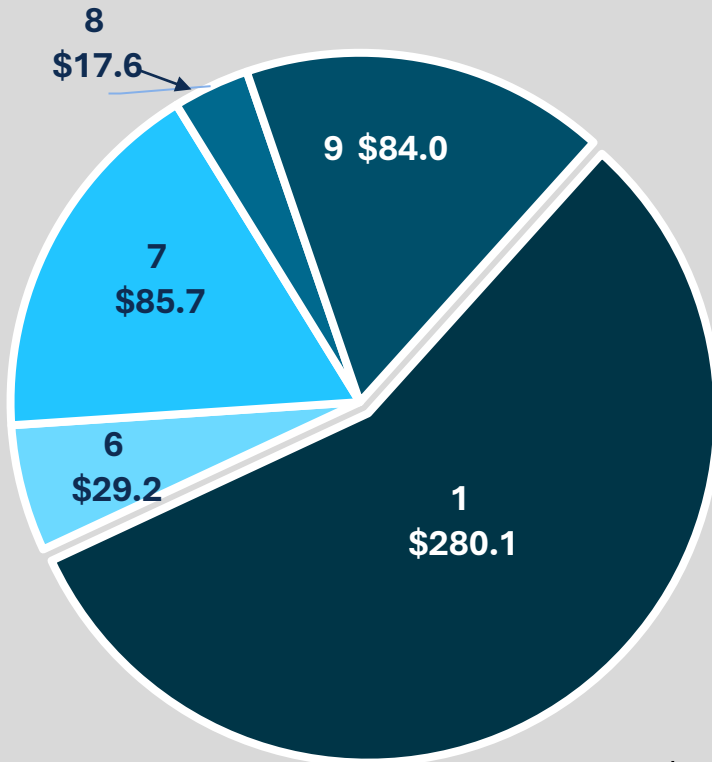
Health Services



- FTE: 688.36
- Total Funds: \$496.7M
 - General Fund: \$495.8M
 - Other Fund: \$0.9M
 - Federal Funds: \$0
- Services Provided:
 - Medical
 - Mental Health
 - Dental
 - Pharmaceutical
 - Substance Use Disorder Treatment



Health Services' Sections



\$ in millions

- Medical: 56.4%
- Dental: 5.9%
- BHS: 17.3%
- A&D: 3.5%
- Pharmacy: 16.9%



Medical Services



- On-Site Primary Care Services
- Infirmary Services for Acute Needs
- Chronic Disease Management
- Off-Site and Specialty Care



Behavioral Health Services



- Assessment and Evaluation
- Case Management and Treatment Plan
- Psychopharmacology
- Substance Use Disorder Treatment

Substance Use Disorder Treatment Services



Program	Duration	Location	# of Slots/Beds	Type
S.M.A.R.T. AIP	6 Months	CCCM	54 slots	Intensive Outpatient
LOTUS SUD Treatment Program	* Based on assessed need	CCCM/CCCF	Up to 150 slot	Outpatient
New Foundations Co-Occurring Disorder Treatment	9-12 Months	CRCI	50 beds	Inpatient
Turning Point	6 Months	CRCI	61 beds	Inpatient
New Directions NW	6 Months	PRCF	128 beds	Inpatient
Freedom & Recovery	6 Months	OSCI	30 slots	Outpatient
T.R.U.E. Treatment Program	* Based on assessed need	OSP	Up to 270 slots	Outpatient
Keys to Freedom Treatment Program	* Based on assessed need	SRCI	Up to 360 slots	Outpatient

Dentistry



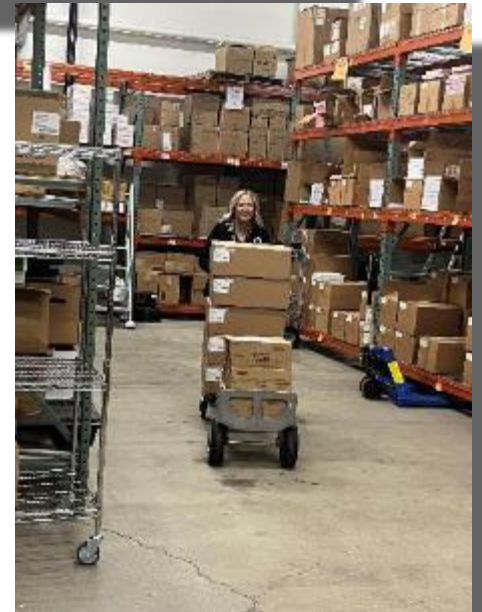
- Oral Health Maintenance and Preventative Care
- X-ray Imaging
- Exams and Dental Procedures
- Specialty Care



Pharmacy and Pharmacy Stores



- Pharmacy Operations
- Pharmacy Stores



Health Services' Challenges



- Staffing
- Right-Sizing Management Structure
- Out of Facility Scheduling
- Continuous Quality Improvement
- Medication for Opioid Use Disorder
- Medical Acuity and Mental Health
- Infirmaries

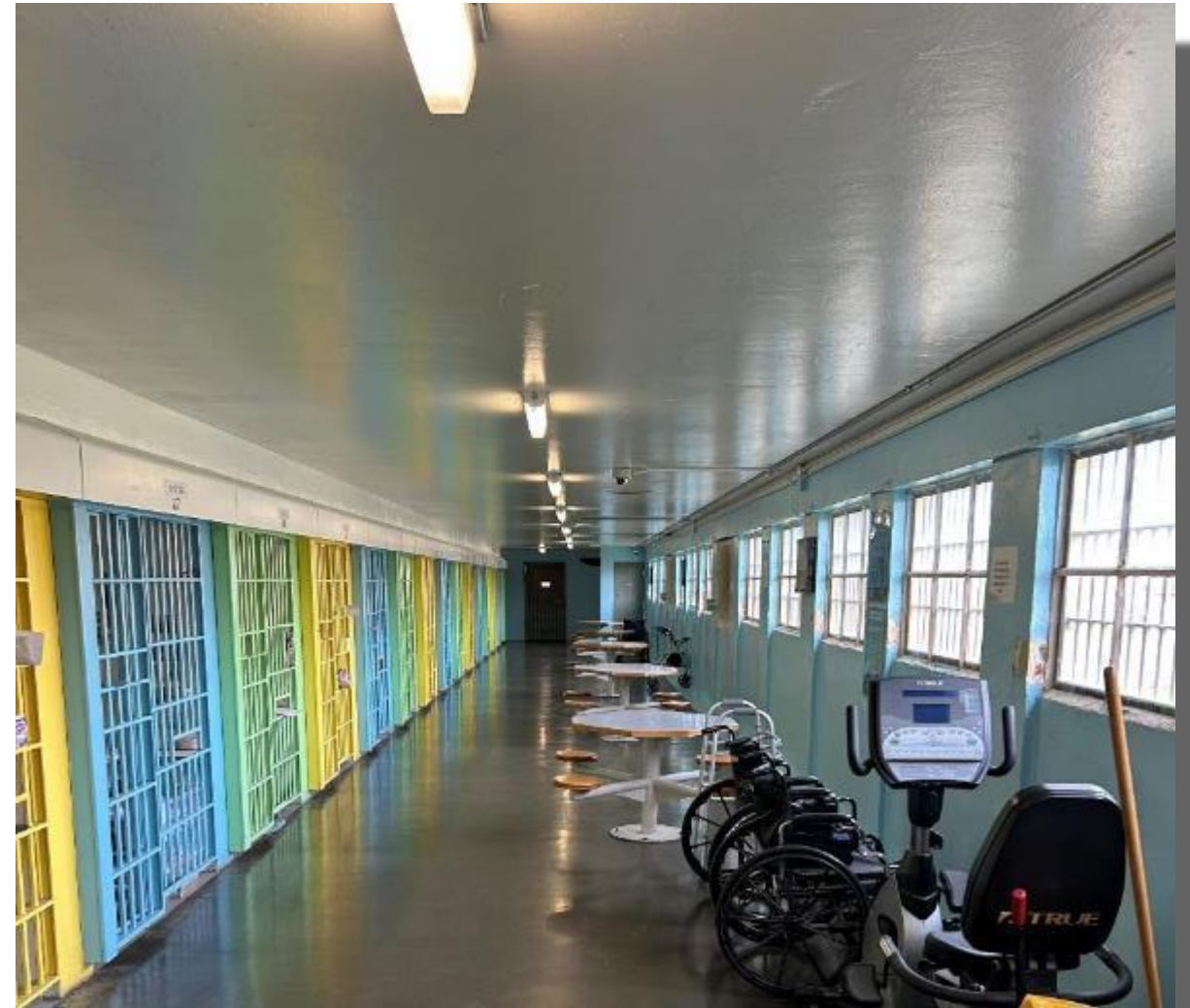


Medical Services - Acuity



Acuity	% of Male	% of Female
M5	1.81%	0.91%
M4	5.09%	2.92%
M3	13.13%	11.37%
M2	24.47%	24.95%
M1	36.08%	40.85%

Numbers as of February 5, 2025



Mental Health



Mental Health Diagnosis	% of Male	% of Female
Serious Mental Illness: SMI	8%	
Highest Need: MH3	9.73%	20.12%
Severe Need: MH2	17.72%	47.59%
Moderate Need: MHR	15.43%	10.66%
Benefit from Treatment: MH1	19.27%	5.23%
Total Diagnosed	62.14%	83.60%

Numbers as of February 5, 2025



Variable Budget Drivers

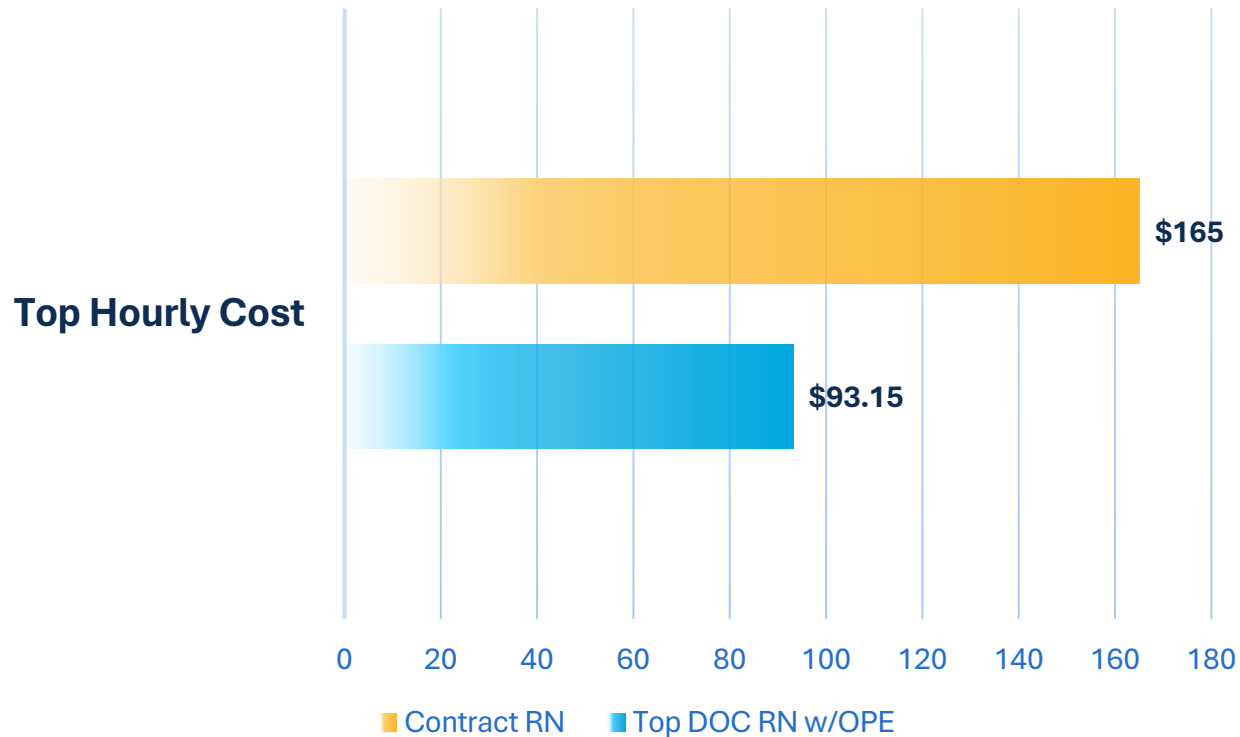


- Clinical Staff
- Off-Site Care
- Medication Expenses

Clinical Staff



COMPARISON OF TOTAL HOURLY COSTS DOC RN VS. CONTRACT NURSE



Medical Contracts

21-23 Biennium

- \$17,356,224

23-25 Estimate

- \$33,219,683
(52% increase)

Off-Site Care



Top 5 Diagnosis by Cost for 01/01/2022 – 12/31/2024	Total Paid
COAGULATION AND HEMORRHAGIC DISORDERS	\$6.2M
MAINTENANCE CHEMOTHERAPY; RADIOTHERAPY	\$5M
OSTEOARTHRITIS	\$3.3M
SPONDYLOSIS; INTERVERTEBRAL DISC DISORDERS; OTHER BACK PROBLEMS	\$2.6M
ABDOMINAL HERNIA	\$2.6M

Medication Expenses



Use of the Drug	Dollars Spent
Hepatitis C	\$2.83 M
Long-Acting Injectable Antipsychotics	\$1.88 M
Biological Medications	\$1.35 M
HIV Medications	\$1.21 M
Anti-Neoplastics	\$483K

Improvements in Health Services



- Medical
 - Therapeutic Levels of Care
 - Doula Program
- Behavioral Health
 - Substance Use Disorder Pilots
 - Clinical Manager
 - OHA Collaboration
 - Eye Movement Desensitization
Reprocessing
 - Cognitive Behavioral Therapy for Pain
Management



Improvements Continued



- Pharmacy
 - 340B Drug Pricing
 - Pyxis & DOSIS Machines
 - Clinical Pharmacists
- Dental
 - Structure/Positions
 - Equipment
- Electronic Health Records



Current Vital Signs

Patient Refused Vital Signs

Last Weight: 137

Weight (lbs):

BP Position:

Pulse rate: Pulse rhythm:

Respirations: Respiration Type: Clear
 Labored
 Regular
 Shallow
 SOB
 Sputum
 Unlabored



Get In Touch With Us



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Correctional Services Division

Larry Bennett
Assistant Director





UPACT Program (CCCF)



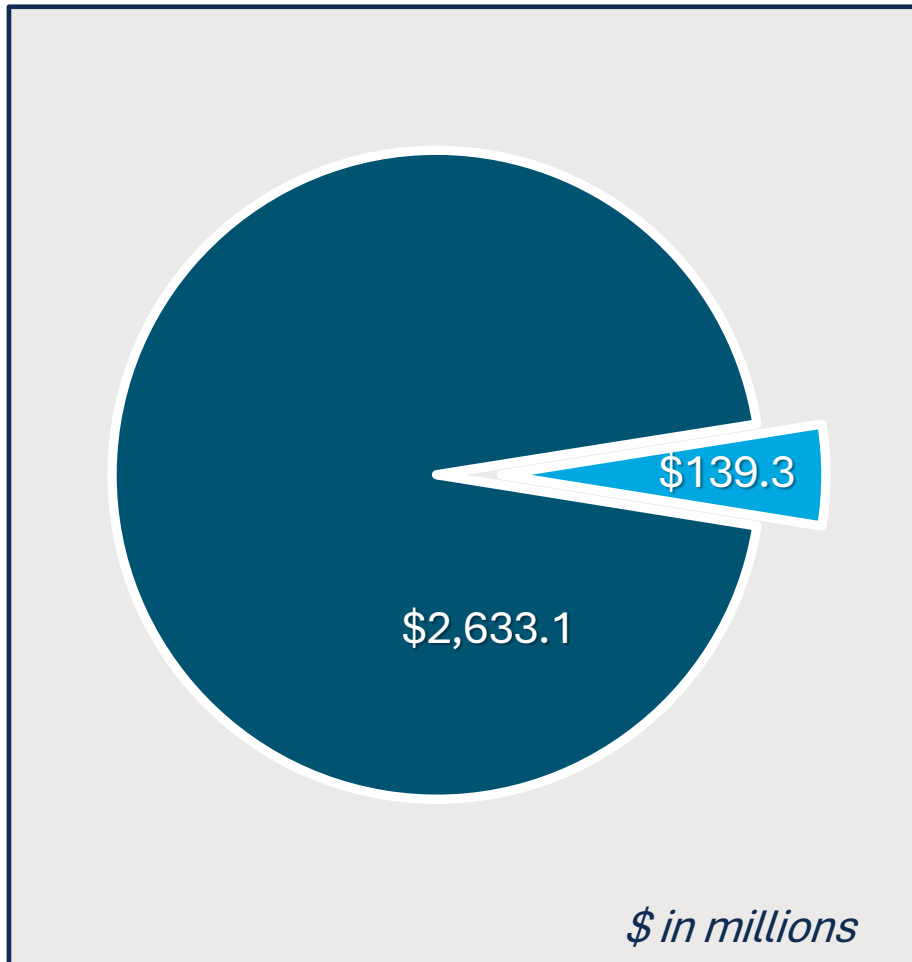
Correctional Services



PSU Higher Education in Prison Program (CCCCF)

- 1 Division Overview
- 2 Preparing People for Success
- 3 Funding Sources
- 4 Policy Option Packages
- 5 Partnerships

Correctional Services – Agency Budget Allocation



FTE: 333.41

Total Funds: \$139.3M

- General Fund: \$133.1M
- Other Fund: \$4.0M
- Federal Funds: \$2.2M

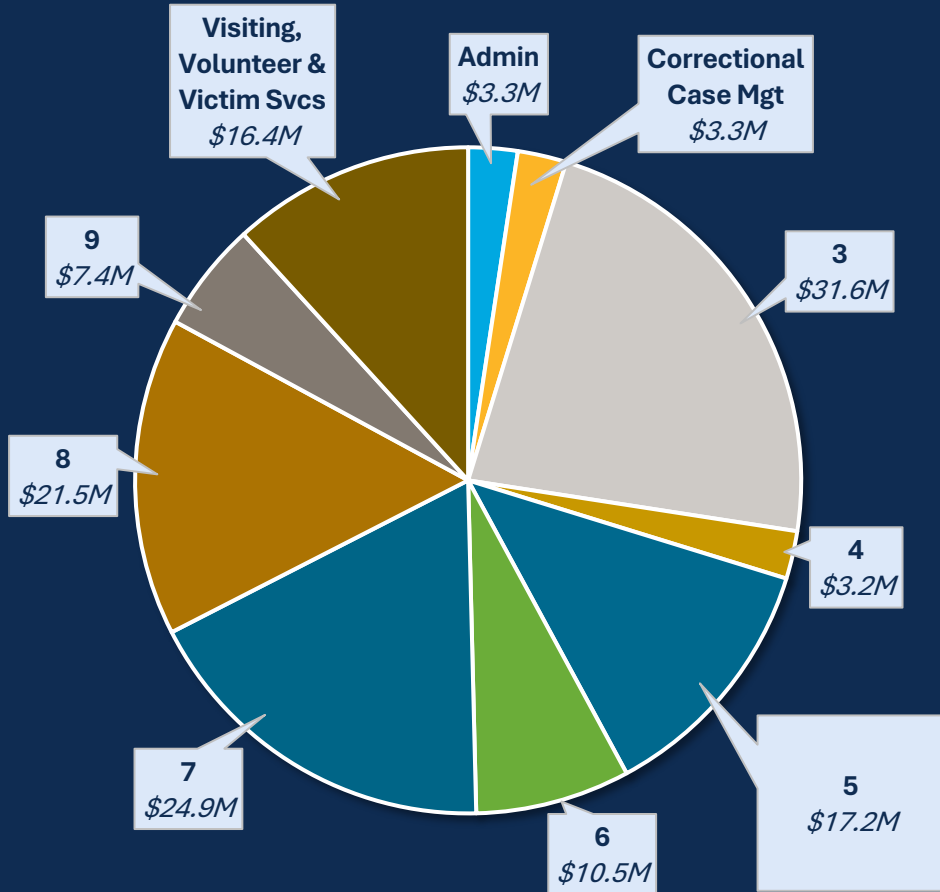
5.3% of agency budget

Service Provided: Structured Opportunities for Change



*African American
Fatherhood Program (Grant)*

Correctional Services Units



2024 Native Spring Celebration (CCCCF)

Legislatively Funded Programs & Services



Direct Services to AICs



Cognitive Behavioral

- *Free Your Mind*
- *Moving On*
- Correctional Counseling
- Behavior Change Plans



Parenting & Family

- *Parenting Inside Out*
- CCCF Family Advocate
- *Strength in Parenting Sessions*
- Visiting Services



Religious & Spiritual

- 24 Faith Groups
- 20 Chaplains
- 500+ Volunteers
- 58 new volunteers 2024



Education & Training

- ABSD
- Cosmetology
- Paraoptometrics
- Welding
- Automotive Tech
- Building Construction



Reentry & Release

- Transition Coordinators
- *Road to Success* transition preparation courses
- Release Counseling
- Transition Funds



Other Services

- Sentence Computation
- Records Maintenance
- Expungements
- Quality Assurance
- Essential IDs
- Legal Libraries
- Volunteer Services
- Victim Services

148,394 Active Registrants

2024

- 21,043 new registrants
- 393,312 automated notifications



 **ISOR** *Fast, Safe, Secure*



Online Education

SB 1522 (2022)



PSU student Michelle Ehlers celebrates with family and friends after earning her Bachelor's Degree (CCCF)



Division Policy Option Packages



Family Coloring Together

*PIO 2.1 Post-Release Family Engagement Event
(federal grant)*



Improving AIC Housing Outcomes & Reentry

- 4 FTE Housing Coordinators
- 3 FTE Transition Coordinators
- 1 FTE Transition Manager
- Transition Funds

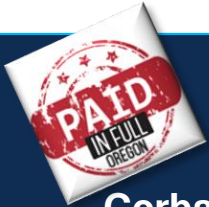


Gender-Responsive & Trauma-Informed Care

- 1 FTE Correctional Counselor
- 2 FTE Low-ACRS Technicians
- 1 FTE Housing Coordinator
- 1 FTE Family Advocate
- Monthly Legal Services Clinics (PCC CLEAR)
- Women's Risk Needs Assessment Journals



Non-Legislatively Funded Programs & Services



Corban University

Braille Transcription

Big Machines, Big Opportunities



Parenting Inside Out Phase II

African American Fatherhood



Reentry Benefits Coordinators

PCC CLEAR Clinics

WorkSource Centers



Big Machines, Big Opportunities Land Lab (WCCF)

WorkSource Centers

U.S. DOL Pathways Home Grant



*AICs accessing online state employment services
within WCCF's WorkSource Center*



Success through Partnership



TRANSITION SERVICES



Family Preservation Project





Get In Touch With Us



503-437-2668



Larry.W.Bennett@doc.oregon.gov



<https://www.oregon.gov/doc>



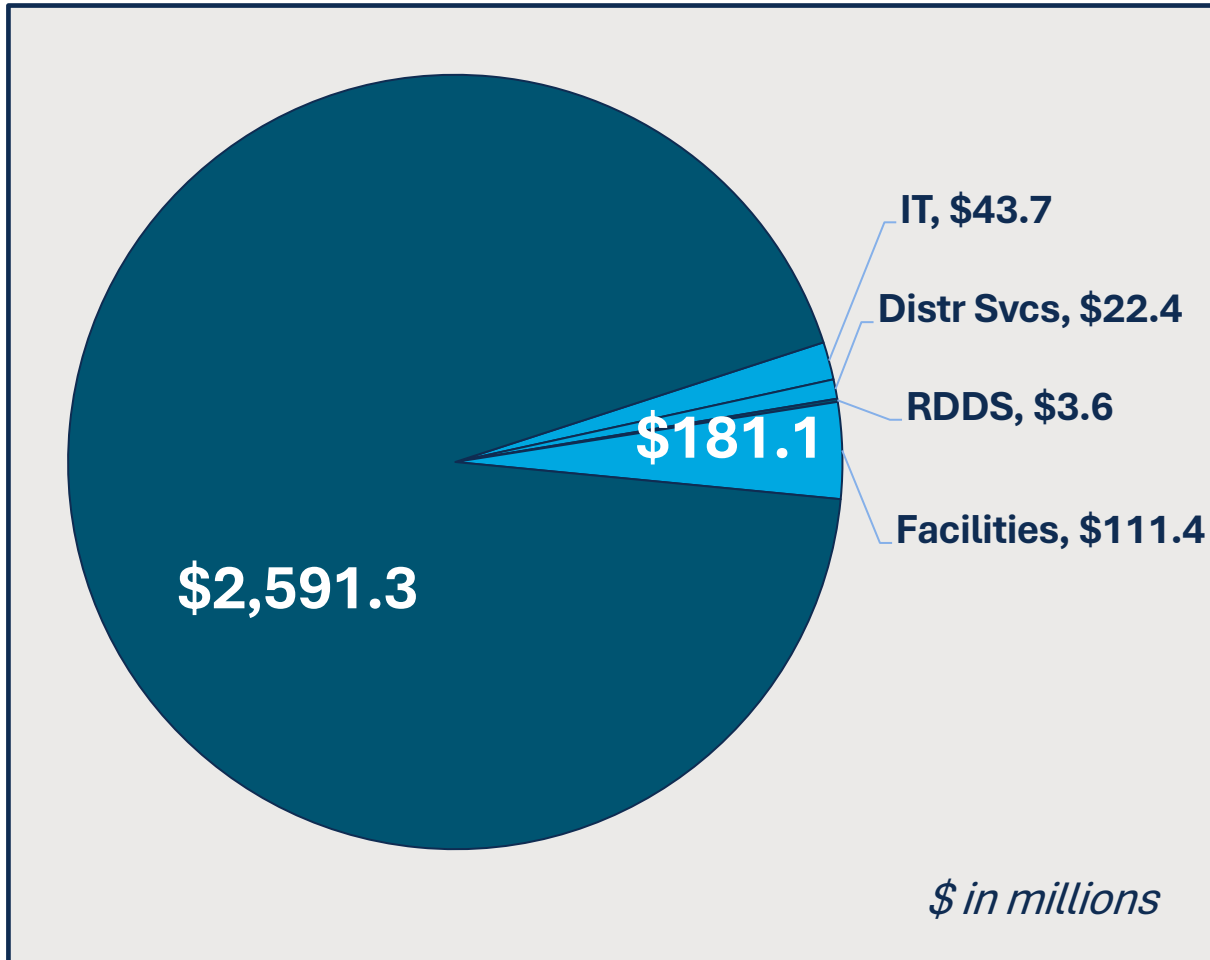
Oregon Department of Corrections
3723 Fairview Industrial Drive, S.E., Suite 200
Salem, OR 97302

Administrative Services

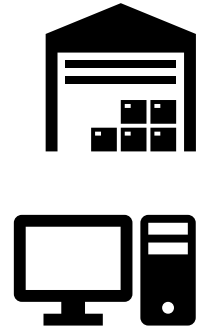
Thom Martin, Assistant Director
Facilities Services
Distribution Services
Information Technology
Research, Data, & Decision Support



Administrative Services



- FTE: 190.87
- Total Funds: \$181.1M
 - General Fund: \$84.2M
 - Other Fund: \$96.9M
 - Federal Funds: \$0





Administrative Services

Central Distribution



1

Stocking, maintaining, and coordinating the distribution of supplies and surplus

2

Operating state-wide trucking/distribution network to all institutions and DOC locations

3

Logistical and delivery support for other agencies during states of emergency

4

Training, mentoring, and work opportunities for AICs



Administrative Services

Commissary



1 Five commissaries throughout the state

2 Three storefronts; two bagging and distribution

3 1,600 items in stock

4 Provides work experience opportunities for 200 AICs annually



Administrative Services

Facilities Services

OSP Boiler Replacement Project



1

Maintains 12 prisons and related facilities across the state, with a replacement value of \$2.68 billion

2

Manages ~3,000 ac of land 48 leases, and 27 surface and ground water rights

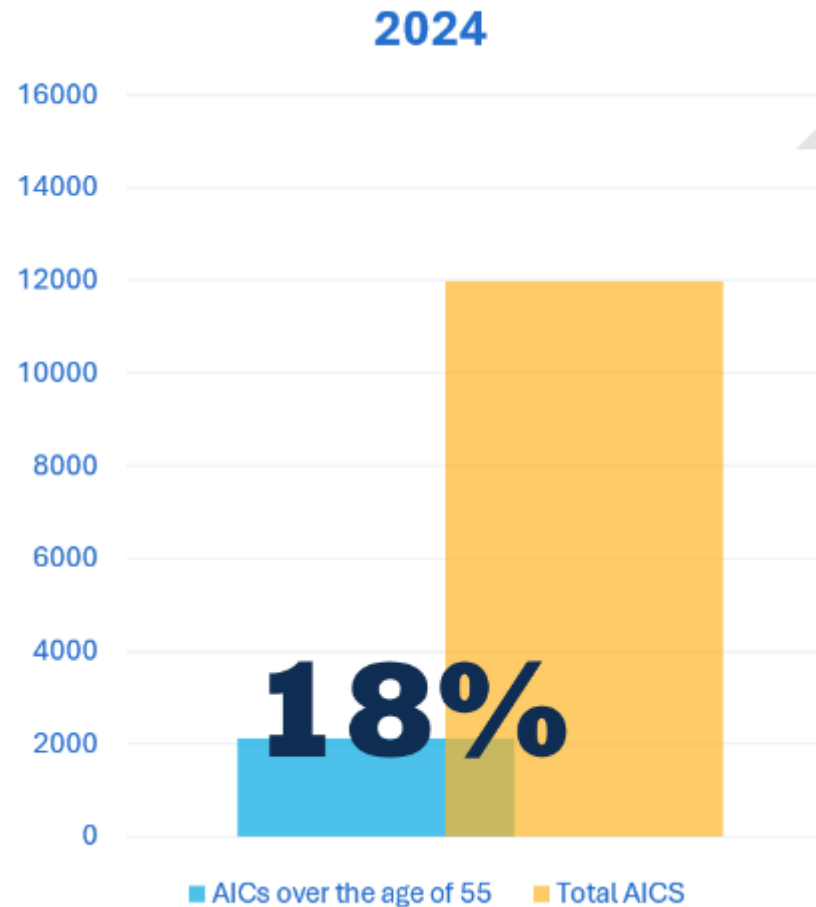
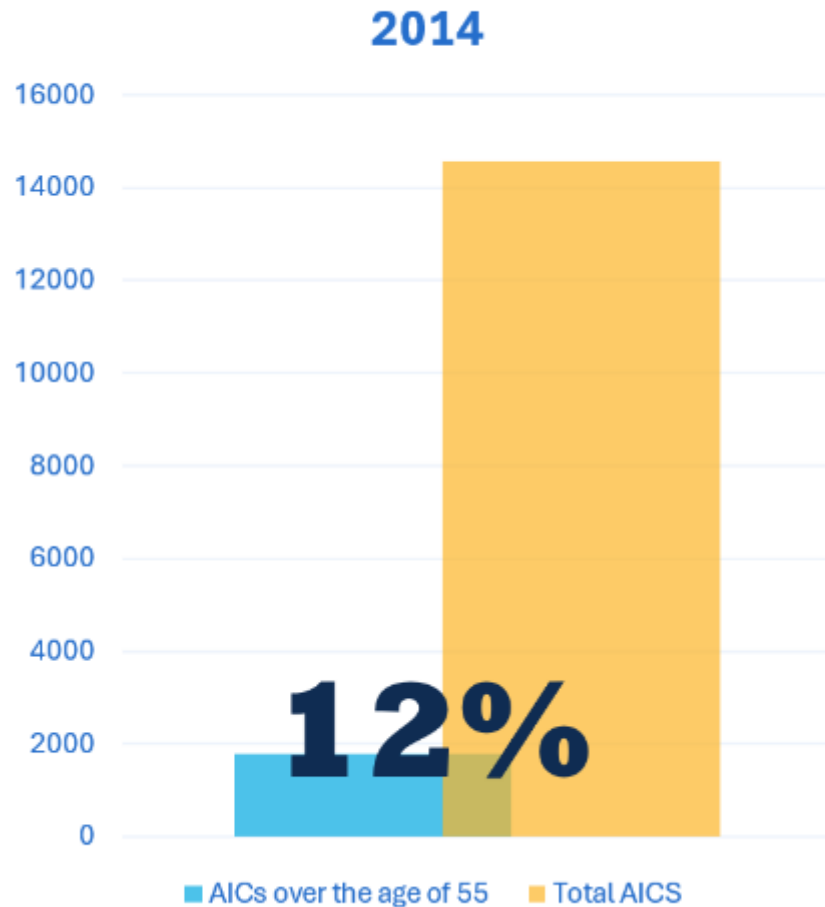
3

Construction, infrastructure, camera, and radio maintenance, repair, and upgrades

OSP Replacement and Geriatric Care



Increasing Aging Population



15%
Growth
in last
10 years

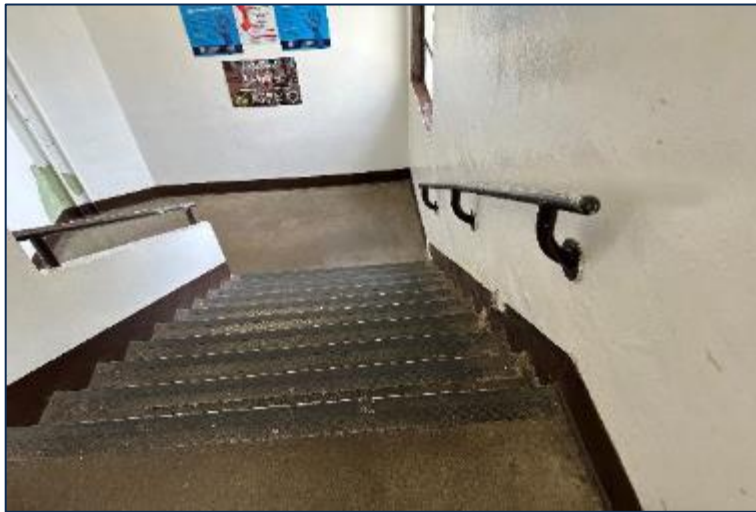
OSP E-Block



OSP E-Block Continued



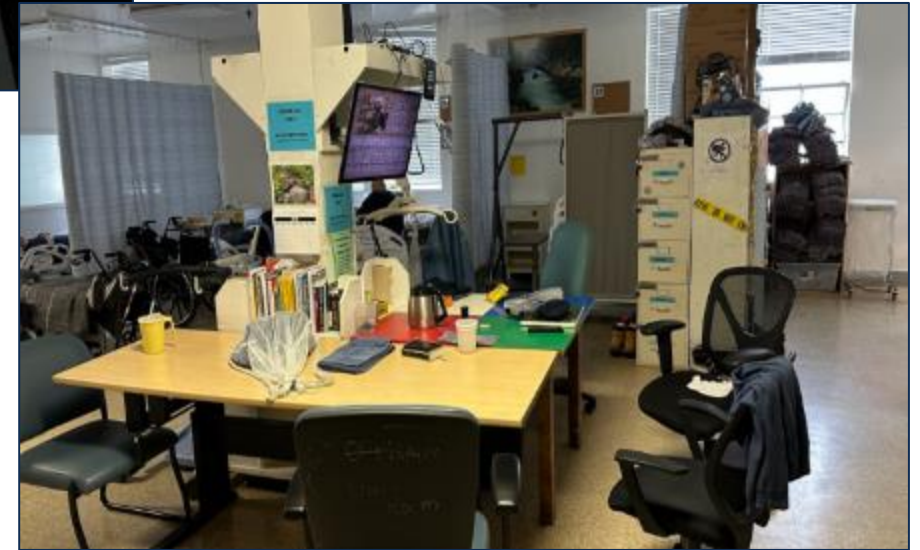
Resource Location Concerns



OSP BHS Offices



OSP Infirmery



Infirmery Continued

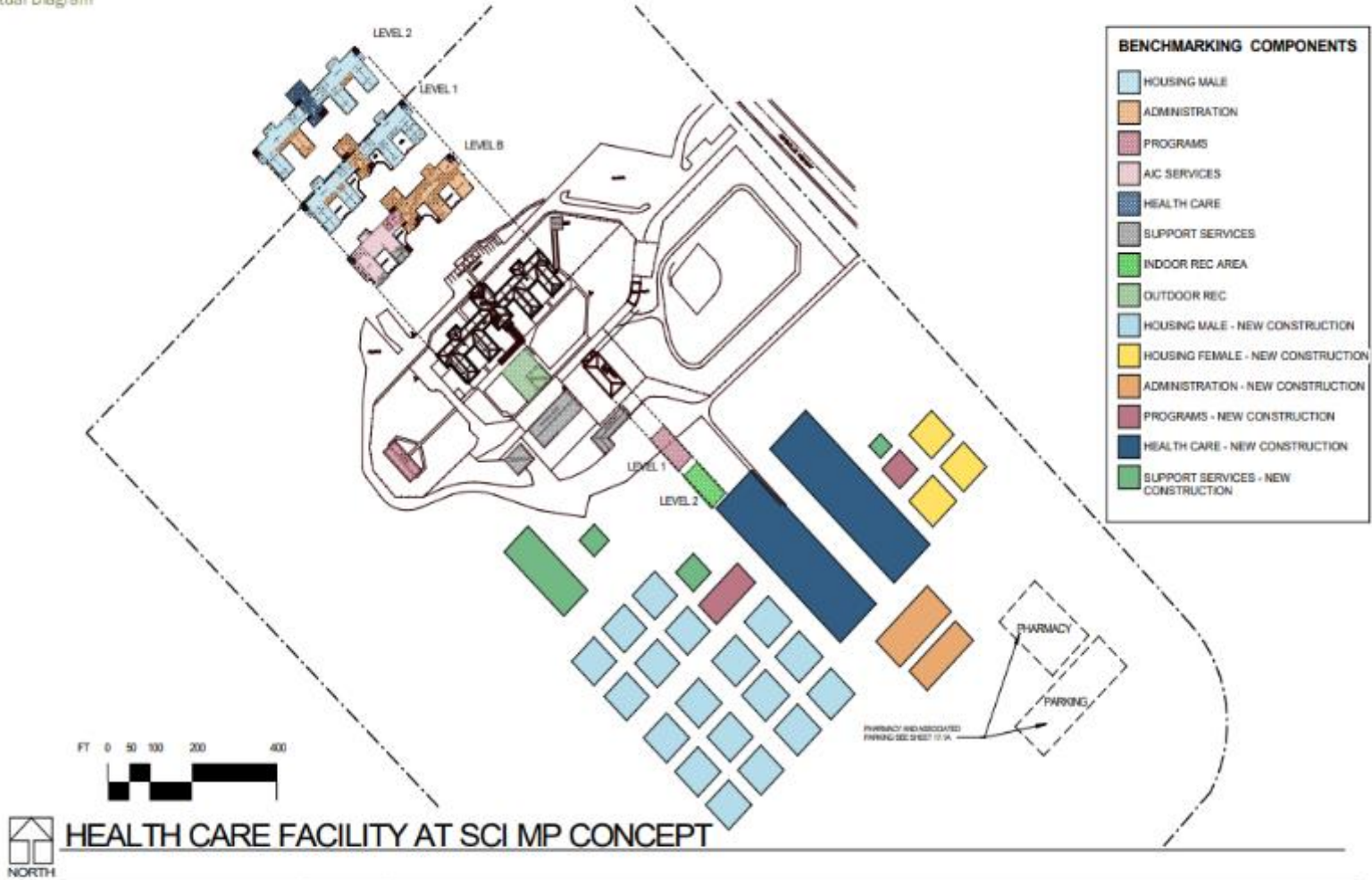




Restructuring Care

New Floor Plan Requirements

New Health Care Facility at SCI
Conceptual Diagram



HEALTH CARE FACILITY AT SCI MP CONCEPT

Information Technology



- We serve over 4,500 DOC staff, 1,300 Community Corrections county staff, 22,000 Adults in Community Corrections Supervision, and over 12,000 Adults in Custody.
- Services include
 - Corrections Information System
 - Service Desk
 - Desktop Support
 - Project Management Office
 - Risk Assurance
 - AIC computing support
 - Network and Telephony infrastructure



Modernization Opportunity



```
UININQ3          DEPARTMENT OF CORRECTIONS          CENTER2
                  Purchasing Inquiries Menu

1.  Orders Awaiting Approval      13. Contract Search
2.  Approval Review              14. Contract Financial Inquiry
3.  Approval Level Inquiry        15. Contract Open Order Inquiry
4.  Approval Levels              16. Contract Entry
                                   17. Commitment Revisions

6.  Order Inquiry
7.  Purchasing Ledger Inquiry

9.  Open Orders (Not Received)
10. Order Receipts Not Paid

                                   24. COBID Menu

Selection
===> |
```

- Corrections Information System (CIS) is a custom-built offender management system started in 1989.
- Increasingly expensive to maintain custom system built on aging technology.
- Poses challenges such as
 - Inefficient workflows
 - Cybersecurity concerns
 - Lack of integration
 - No data analytics

Modern Offender Management System



A modern cloud-based Offender Management System (OMS) could have huge positive impact on enabling the DOC to meet its mission.

Major benefits to be realized could be

- Improved cybersecurity
- Development staff cost savings
- Lessened risk due to aging technology
- Staff efficiency gains
- Data-driven decision making
- Better correctional outcomes

Last Name	First Name	Middle Name	Title	DOB	Race	Sex	Age	Height	Weight
SMITH	BRYAN	JACOB		01/14/19...	W	M	29	6'01"	165

Hair	Eyes	SSN	Cell No	Book Date	Book Time	Religion
BRN	HAZ	123-45-6789	SRSO3*1*014*002	07/26/2009	14:12	CHRISTIAN

Citizenship	City	State	Zc	Temp Bag No	Time Served	Time Worked	Days Booked
US	FT WALTON	FL	32547		1717	00	3159

Info Property Medical Screening Classification Visitors Cases Sentence Disciplinary Reports

Move / Transportation Release Related Officer Log Attachments All Victims Special Requirements Incidents Fees



Image NOT Public Record

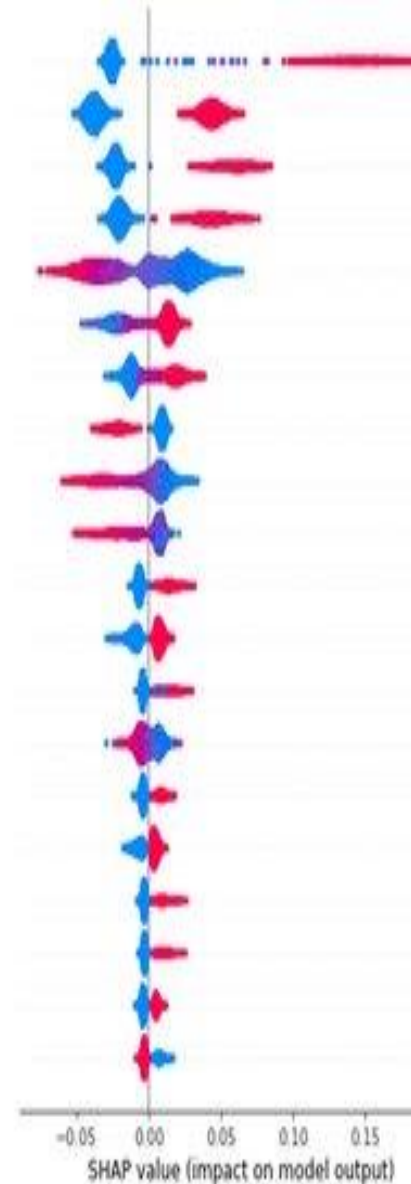
Facility: SANTA ROSA JAIL Adult Juvenile Federal ICE DOC

Booked By: SRSCOPER
Photo By: SRSCOPER
Search By: AR403PER00002
Prints By: SRSCOPER

Jurisdiction (Ctrl-J): ALACHUA COUNTY SHERIFFS OFFICE Religion: CHRISTIAN
FBI POB: SD
Mental Status: Unmed
Primary Language:

SD	ICE Number	Driver License	FBI ID	Inmate Phone Pin Number
11111111		5123456789	123456789	

IntentionallyInjured
TypeOfOffenses_Violent
VocationalOrJobTrainingProgram
AnyOtherEducationProgram
AgeAtFirstArrest
AnyOfTheseActivities
GedEarned
TypeOfOffenses_Drug
AgeFirstTimeYouUsedDrugs
AgeWhenFirstStartedDrinking
HaveFriendsBreakingIntoHomes
MaritalStatus_NeverMarried
EverConsideredSuicide
Age
aveFriendsStealingMotorVehicles
WorkAssignment
eSkillsAndCommunityAdjustment
unselingFromTrainedProfessional
BlackNonBlack
IncludingStepOrAdoptedChildren





The Office of Research, Data, & Decision Support (RDDS)



Database Management



- Two Staff
- >800 daily loads
- >300 scheduled automated reports

Data Analytics & Reporting

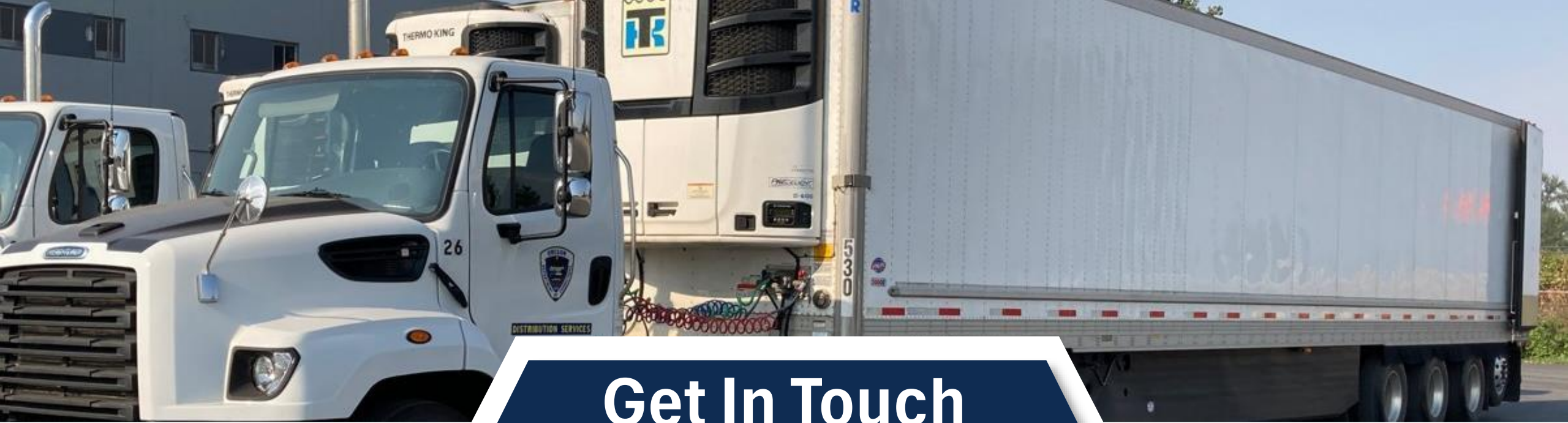


- Two Staff
- Ad Hoc Requests (internal, public records, legislative)
- Reports & Dashboards

Research & Data Science



- Two Staff
- Oversight External Research Committee
- ORS 291-035



Get In Touch With Us



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<https://www.oregon.gov/doc/>



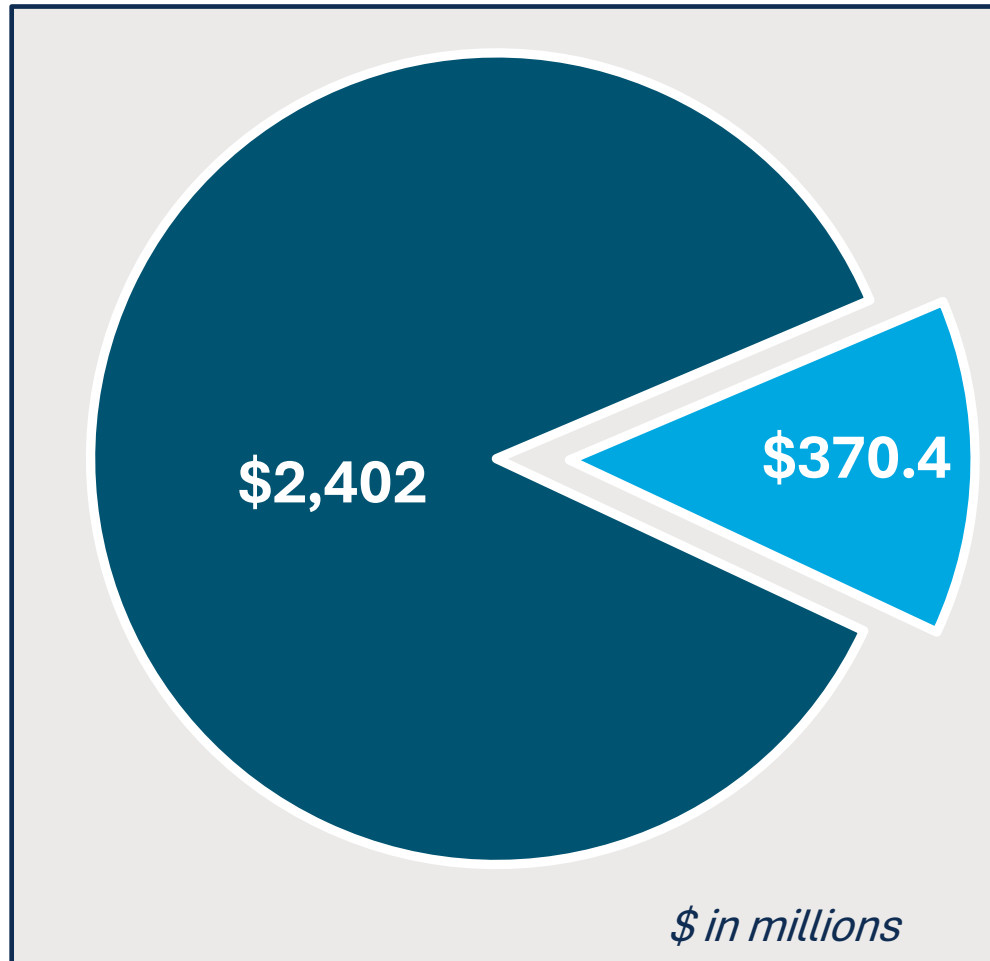
3723 Fairview Industrial Drive Suite 200
Salem, OR 97302

Community Corrections

Supervision, Sanctions, and Services



Community corrections



- FTE: 75.00
- Total Funds: \$370.4M
 - General Fund: \$367.1M
 - Other Fund: \$3.3M
 - Federal Funds: \$0

Community Corrections Funding Formula



Capitated
Rate

x

Forecasted
Population

=

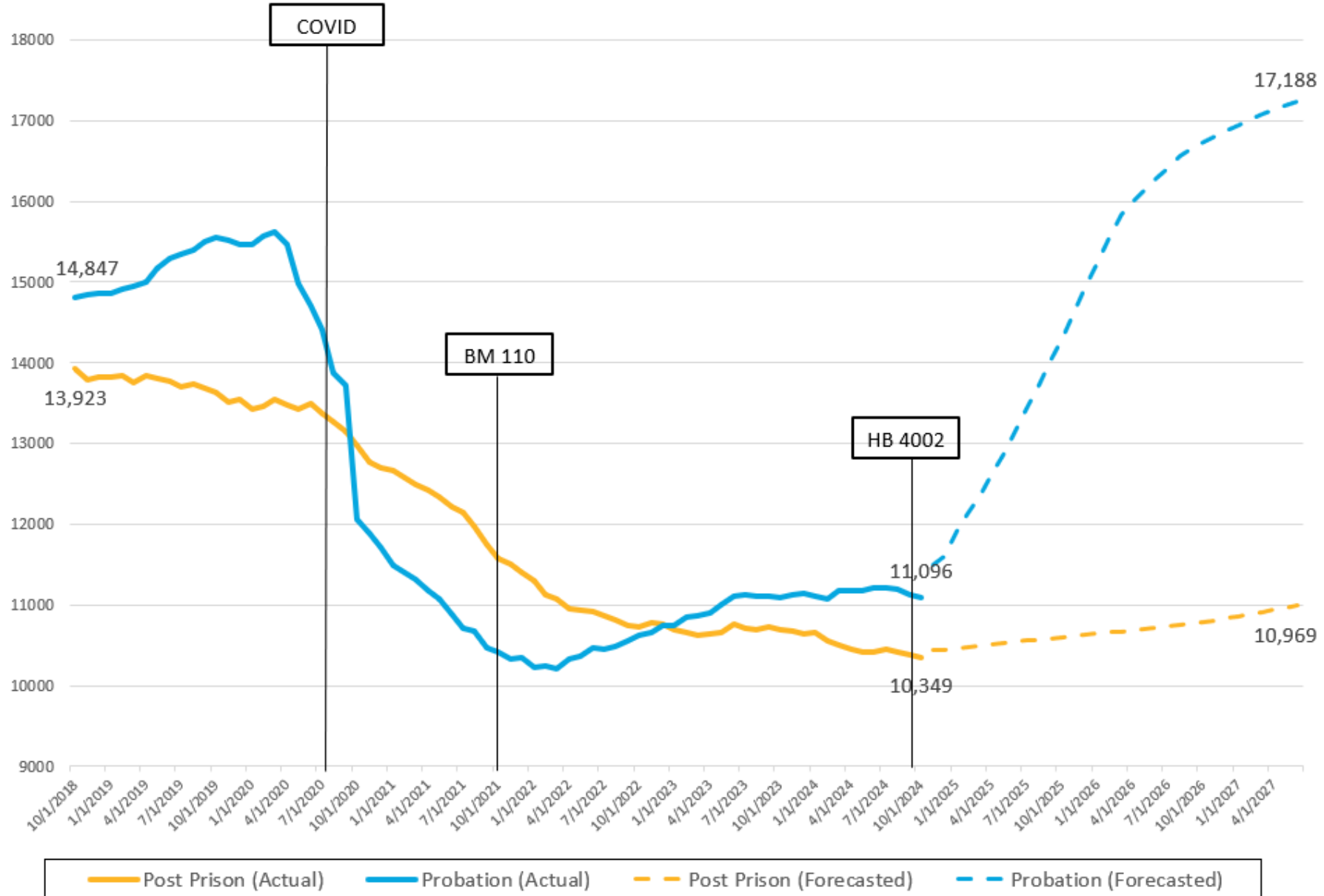
Grant in
Aid
Funding

2025-2027 Capitated Rate



Type of case	%	Cases	2025-27 Daily Rates	Cost per Day
Local Control	1.0%	235	229.761	53,918.01
New	8.7%	2,072	18.706	38,759.67
High	14.9%	3,535	31.620	111,765.26
Medium	24.8%	5,876	23.012	135,218.32
Low	50.6%	12,008	1.532	18,393.20
TOTAL	100.0%	23,725		\$ 358,054.47
Capitated Rate				\$ 15.092

Community Corrections Population Trends



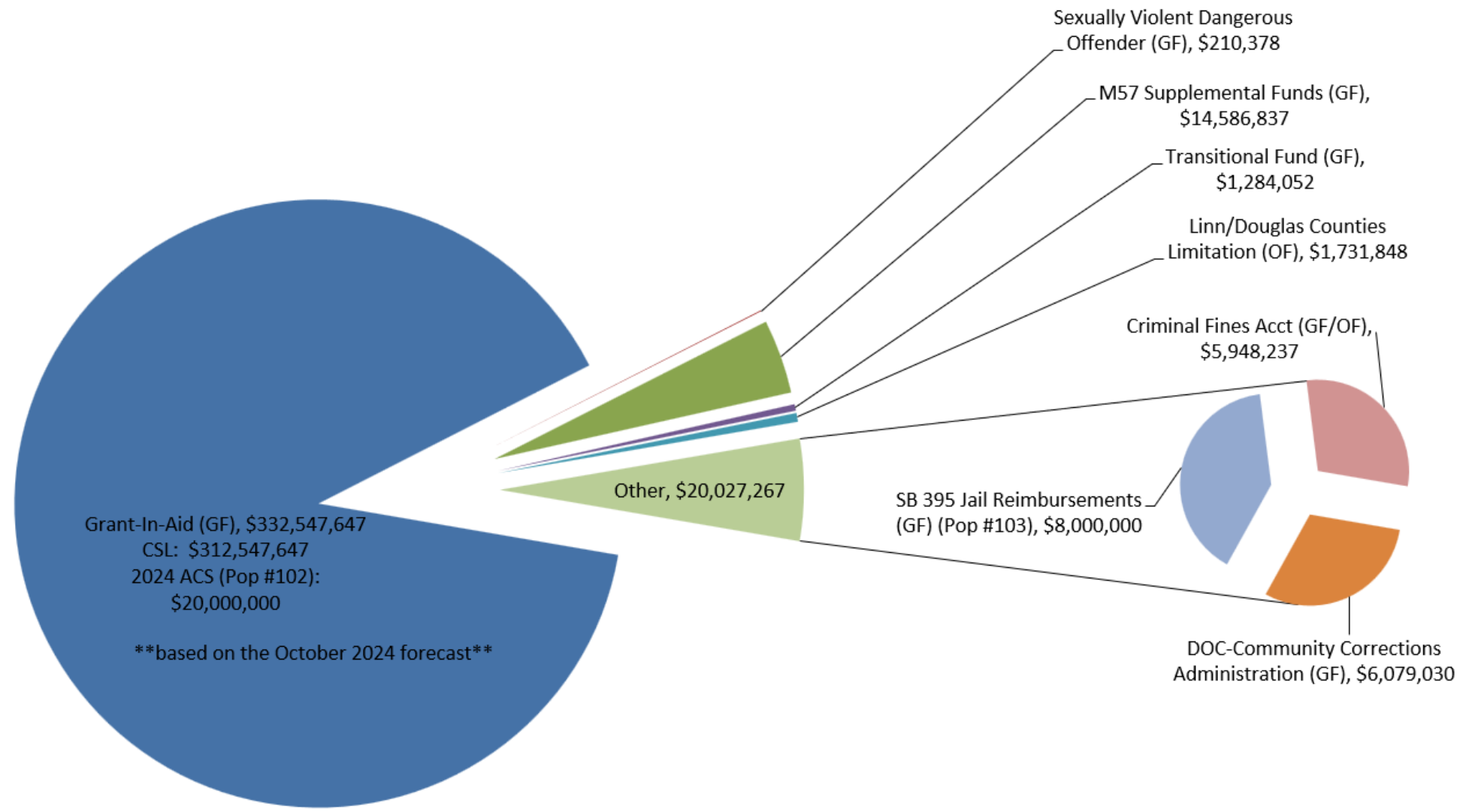
Biennial Budget Comparisons - Grant in Aid



Budget	Forecasted Caseload	Total
23-25 LAB, \$246.6M Supplemental Funds, \$5.7M HB5204 (2024) Funds, \$16M	25,453	\$ 268,366,590
25-27 GRB	29,786	\$ 312,547,647



2025-2027 Governor's Recommended Budget



2024 Actual Cost Study

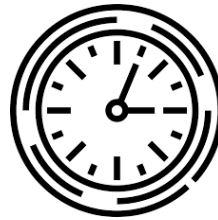


ORS 423.486(1) – Every 6 years the DOC shall conduct a study to determine the actual costs incurred by each county of providing management, support services, supervision and sanctions for offenders

Two Components

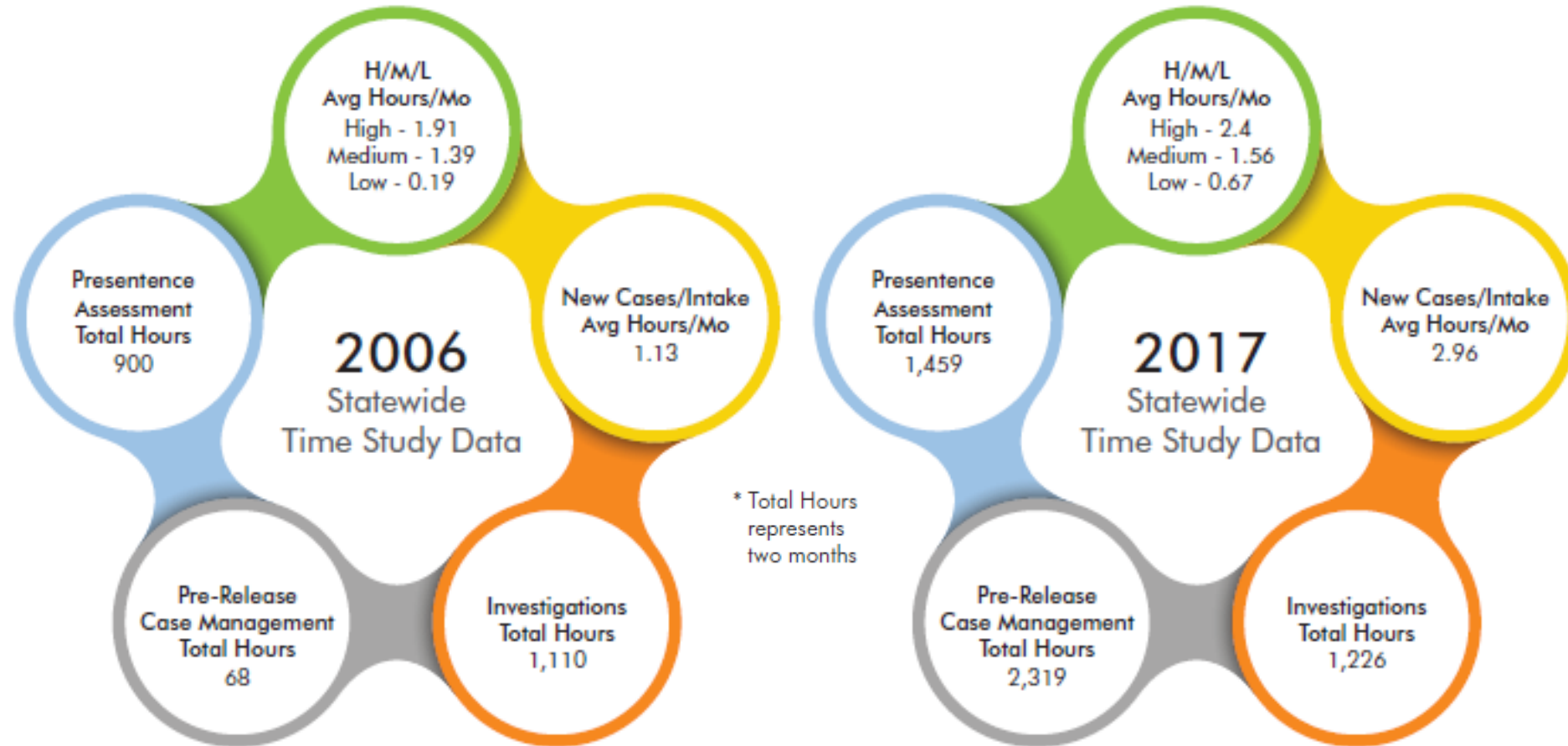


Time Study: Determine time required to provide appropriate case management per offender



Financial Study – Determine overall cost of doing business

Time Study Comparisons



2024 Actual Cost Study - Results



2025-2027 GRB Daily Rates

2006 Time Study
FY12 Financial Study

Case Type	Daily Rates
New	\$18.706
High	\$31.620
Medium	\$23.012
Low	\$1.532

Capitated Rate - \$15.092

2024 ACS Daily Rates

2017 Time Study
FY24 Financial Study

Case Type	Daily Rates
New	\$38.634
High	\$31.325
Medium	\$20.361
Low	\$5.575

Capitated Rate - \$18.178

County Grant Administration



- Responsible for 21,706 adults on supervision
 - Local Control: 265
 - Parole/Post-Prison Supervision: 9,932
 - Probation: 11,097
 - Transitional Leave: 412
- Supervision and community-based sanctions and services are provided by counties through intergovernmental agreements



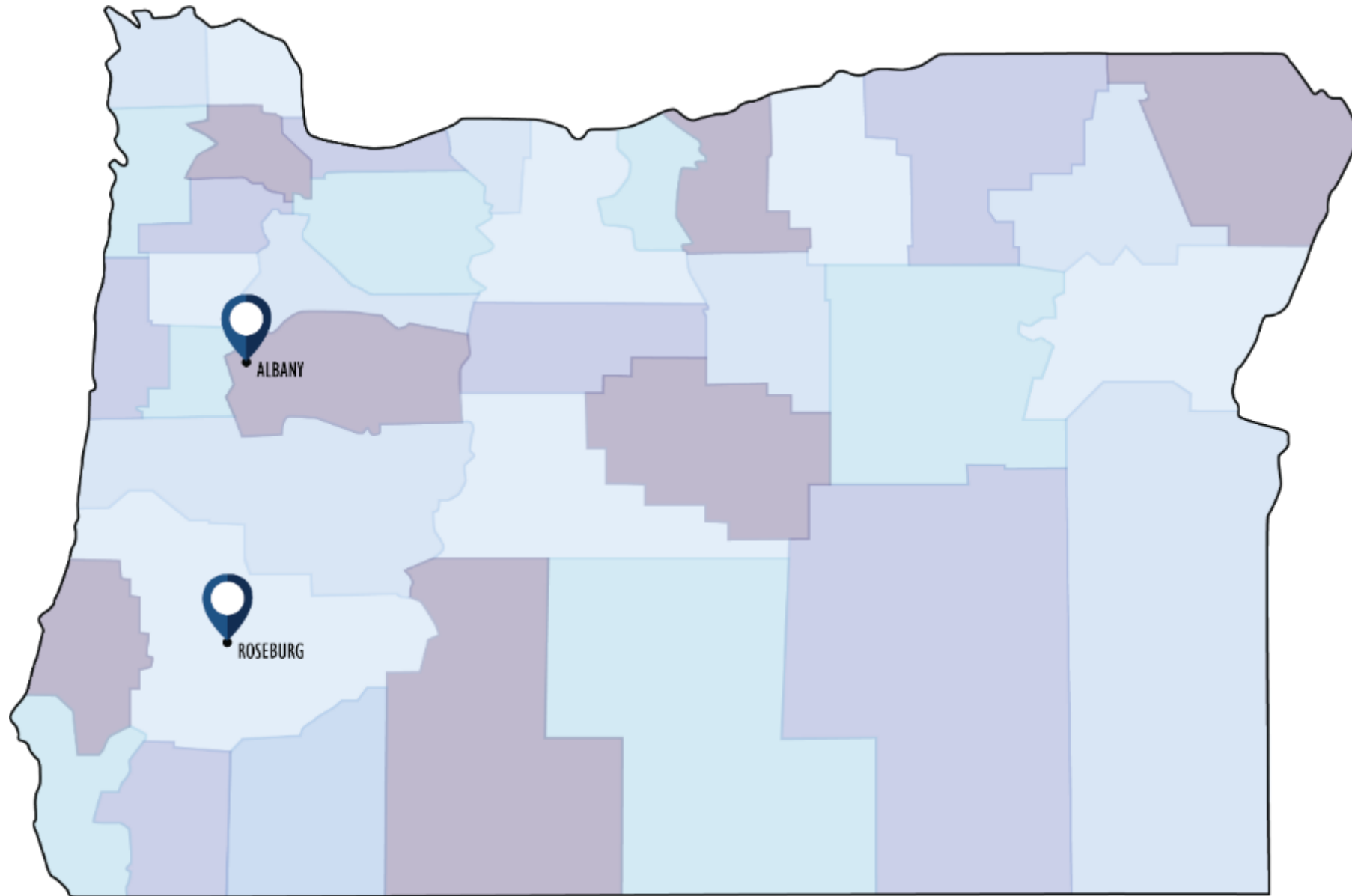
For more information, view our most recent report: [Evaluating Oregon's Community Corrections Act](#)



Housing



Douglas and Linn County



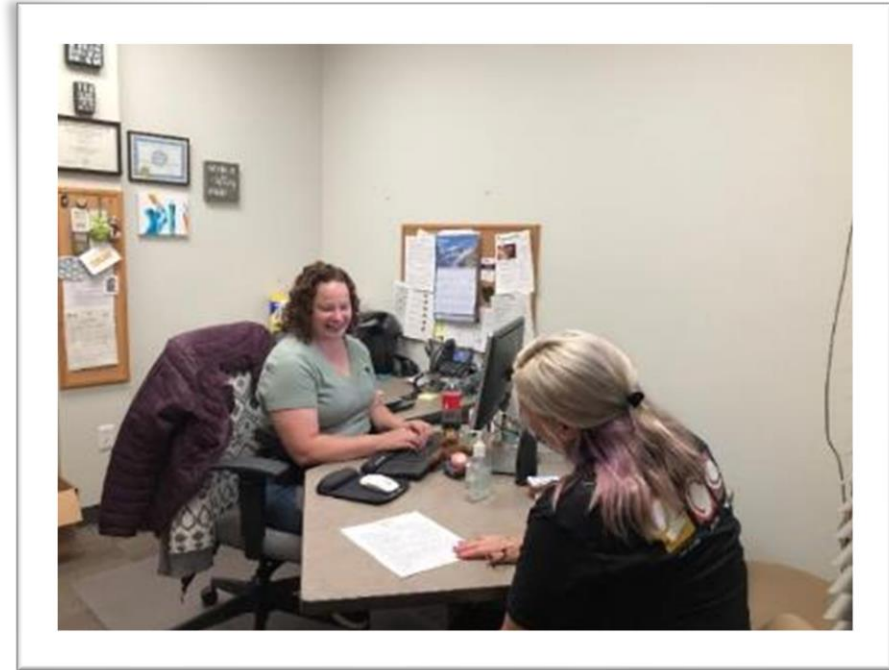
Short Term Transitional Leave



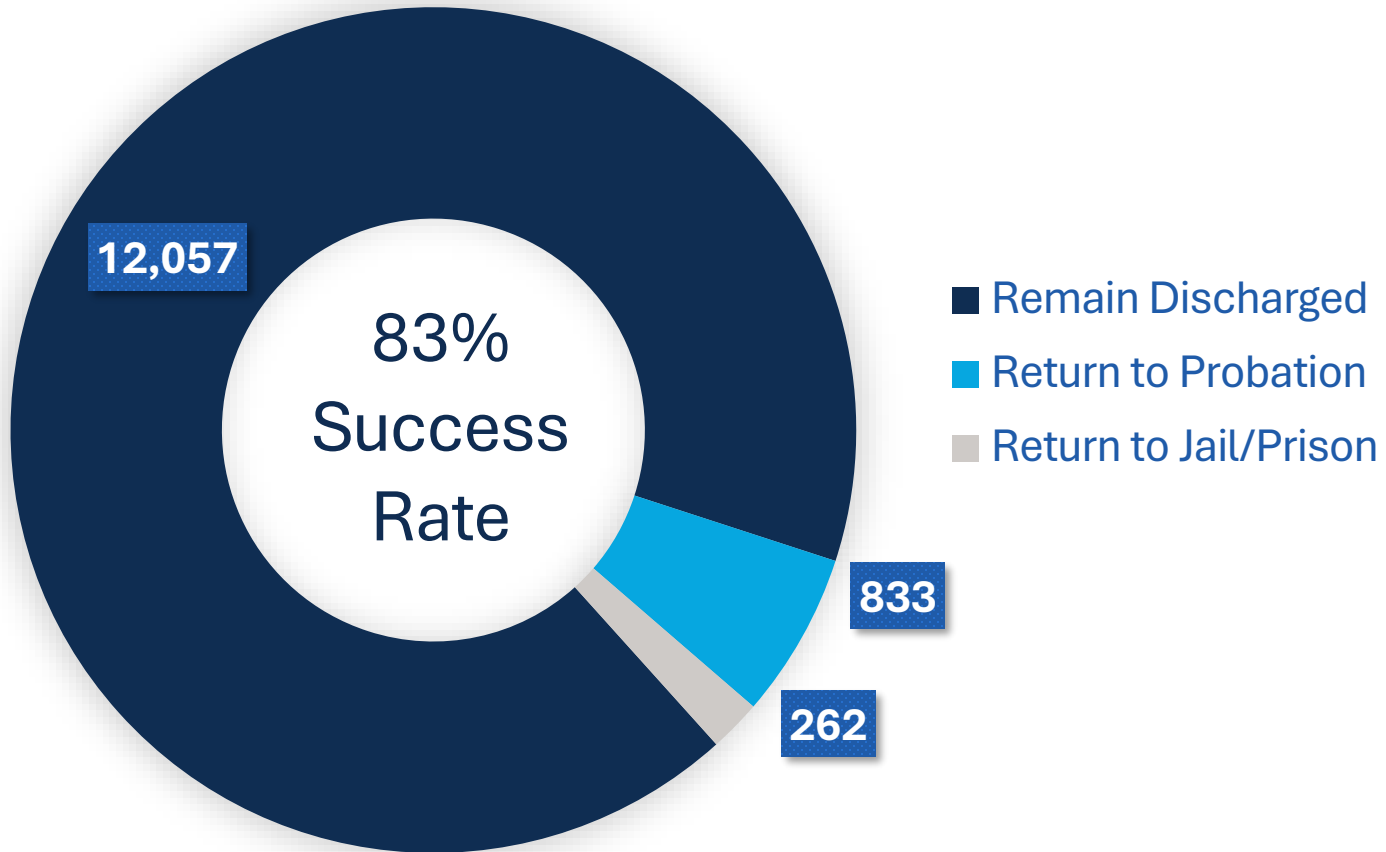
Releases: 14,653



89% Success Rate



Earned Discharge



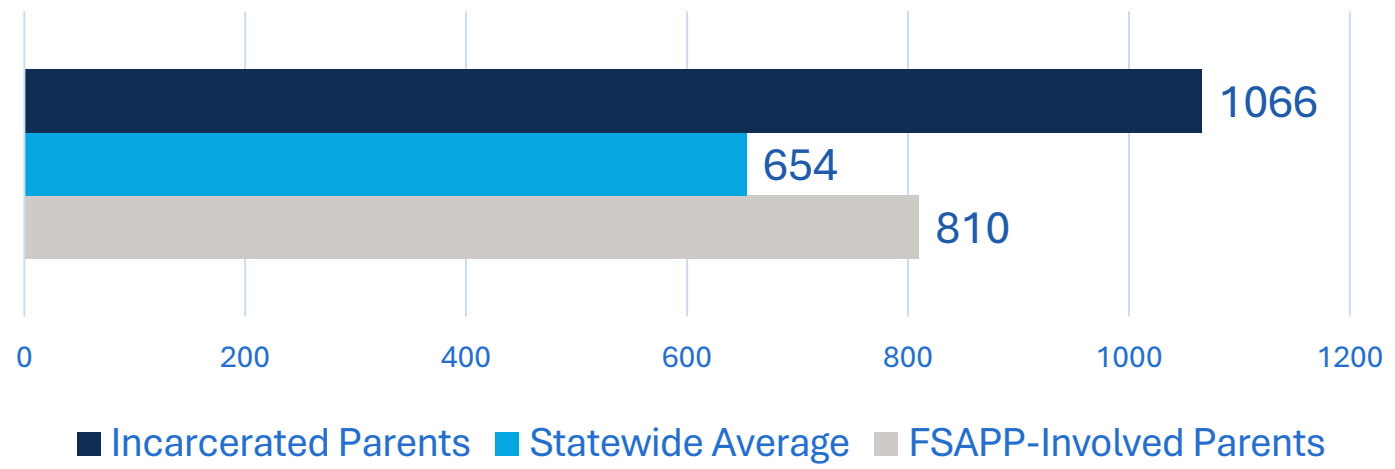


Family Sentencing Alternative Program (FSAP)



- 345 Participants
- 638 Impacted Children

Average Length of Foster Care Stay (Days)



For more information about the FSAP program, view the following: [FSAP Report](#)

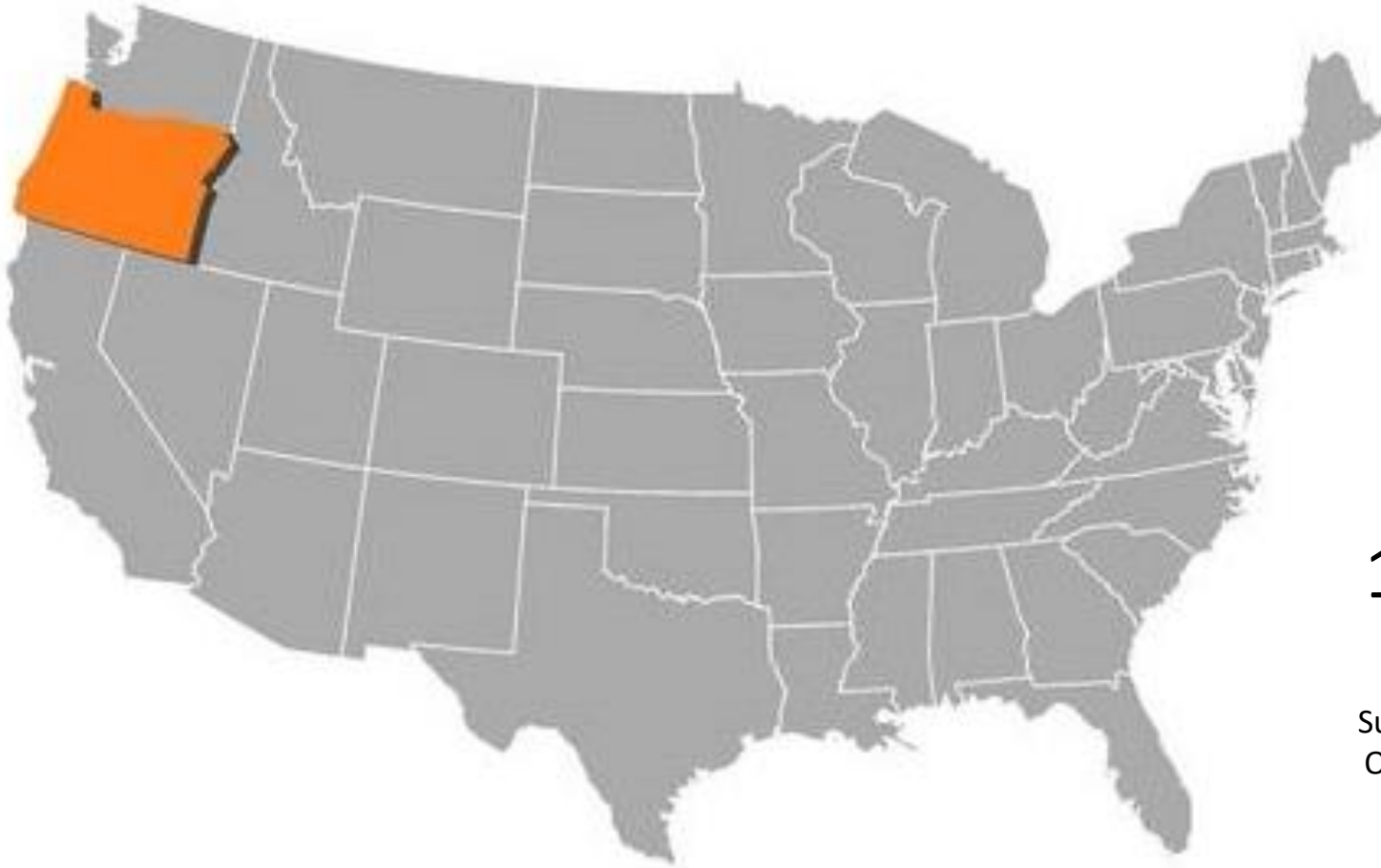


Interstate Compact for Adult Offender Supervision



1,313

Cases Supervised
in Oregon for
Other States



1,257

Oregon
Cases
Supervised in
Other States

Technical Assistance and Evaluation



Jail Inspections

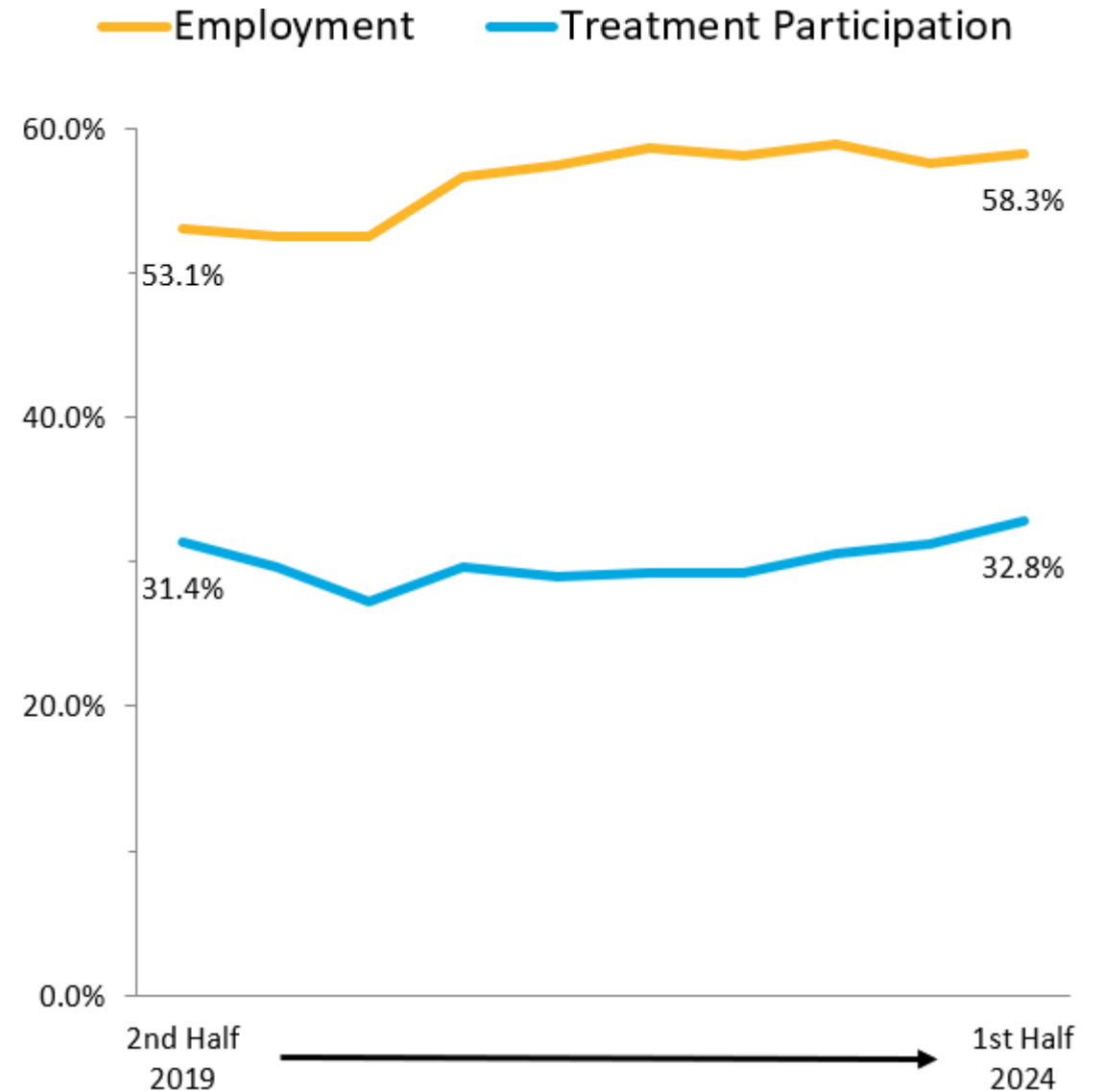
Compliance Reviews

Program Evaluations

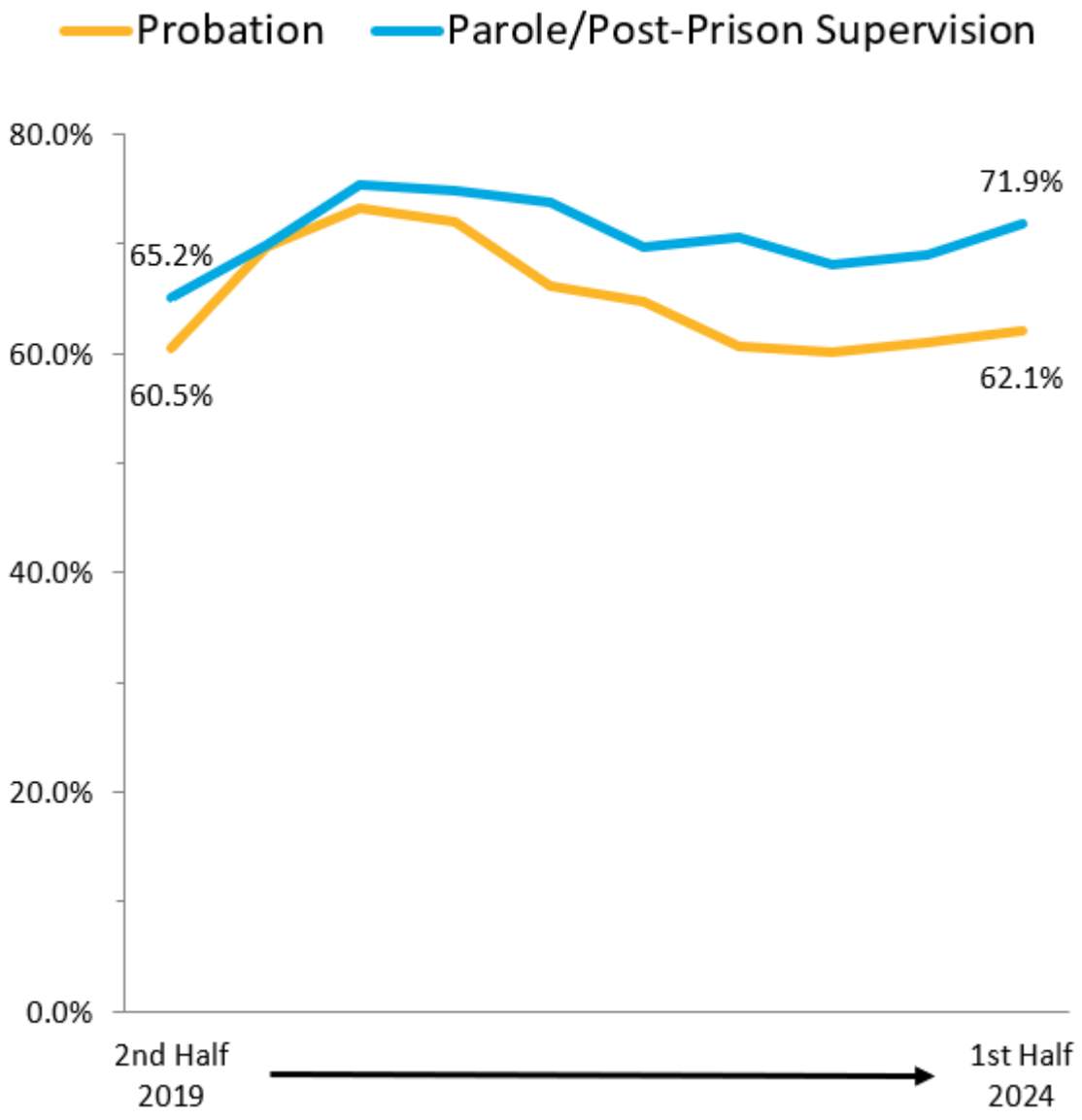
Training and Technical Assistance

Promote Behavior Change

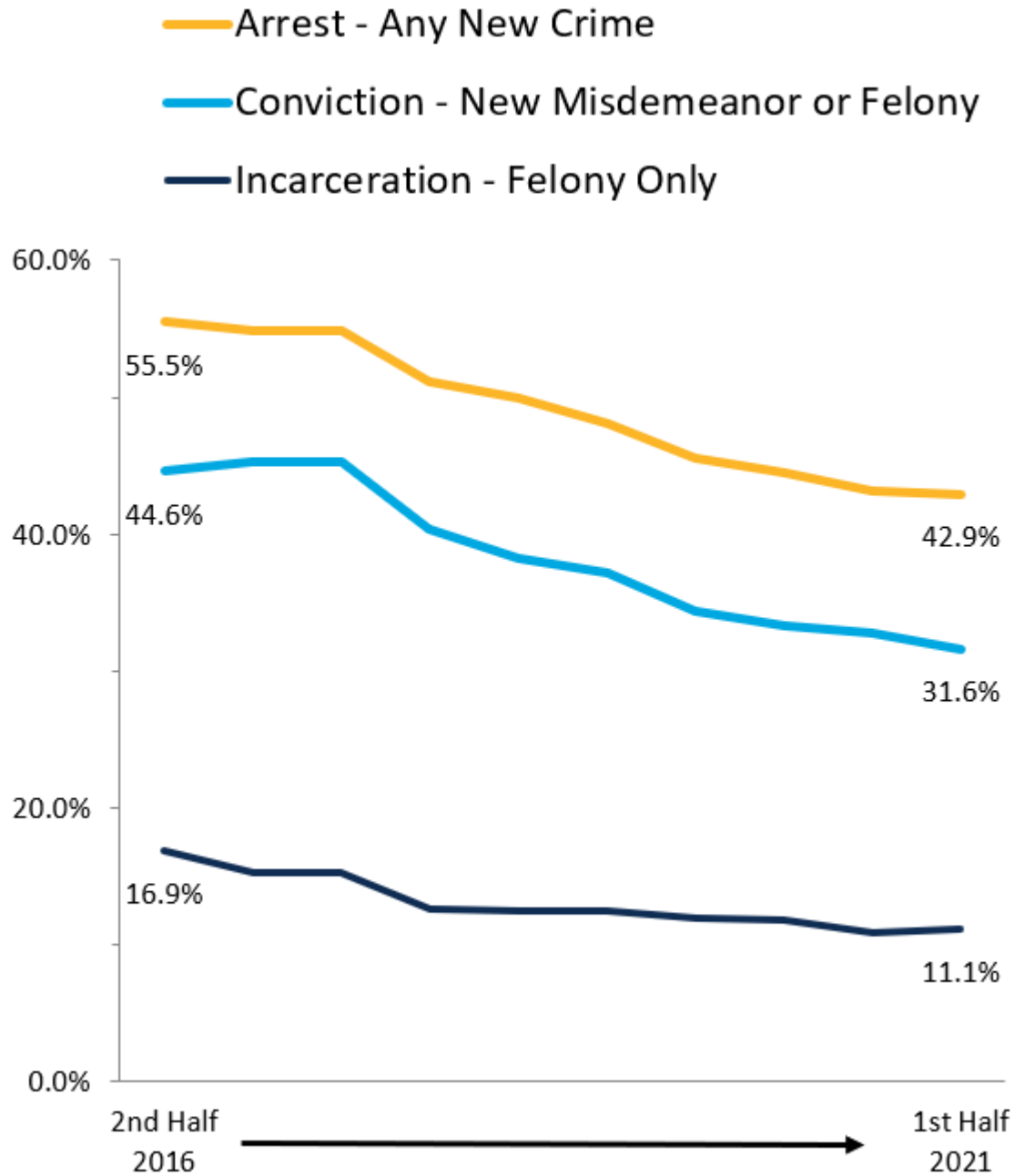
Treatment Participation and Employment



Successful Completion of Supervision

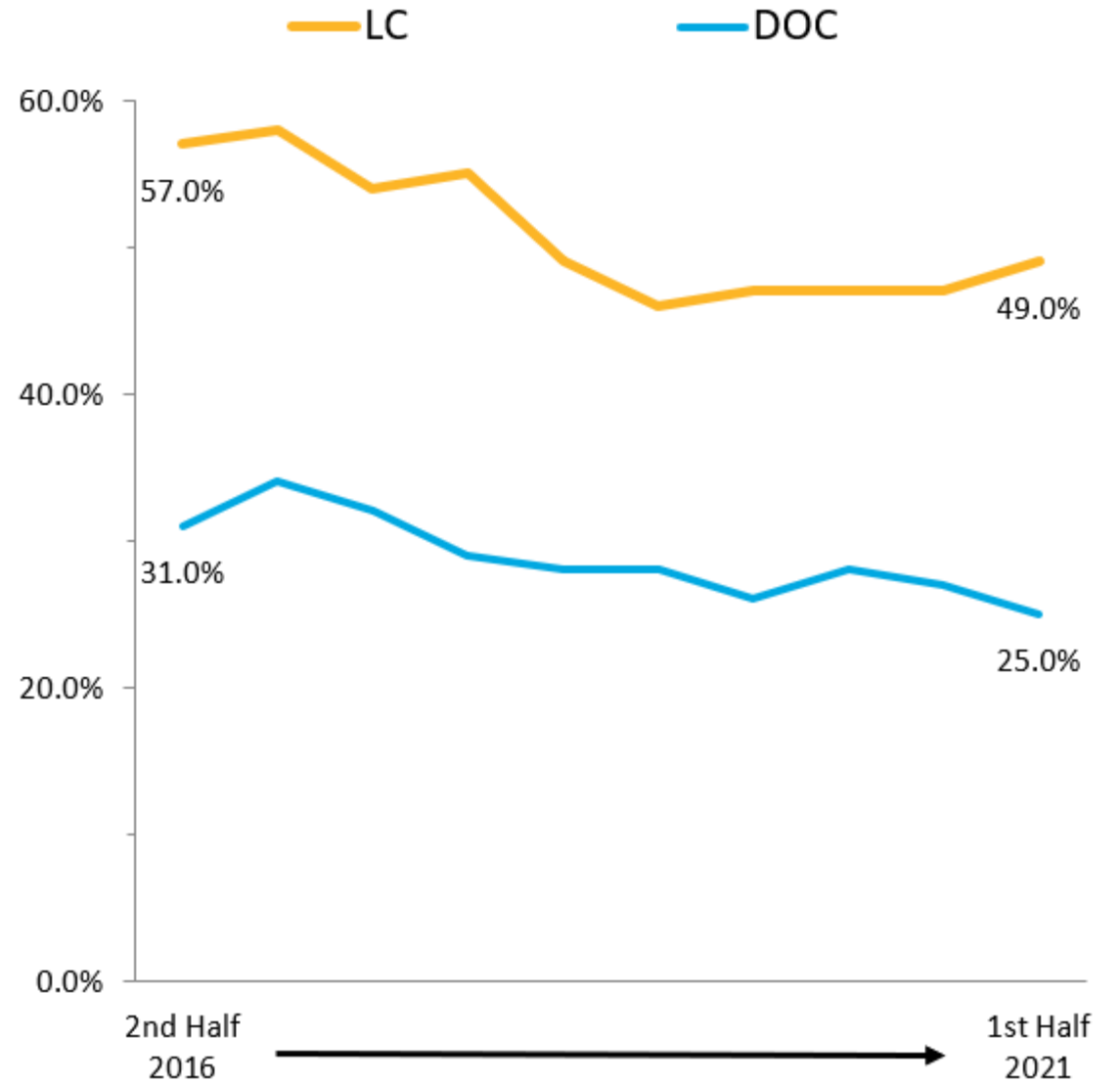


Reduce Recidivism



Reduce Recidivism

3-Year Conviction Rates for
Parole/Post-Prison Supervision





PAROLE

Get In Touch With Us



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