

2025-27 GOVERNOR'S RECOMMENDED BUDGET Department of Corrections



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Department of Administrative Services

Chief Financial Office

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Department of Corrections

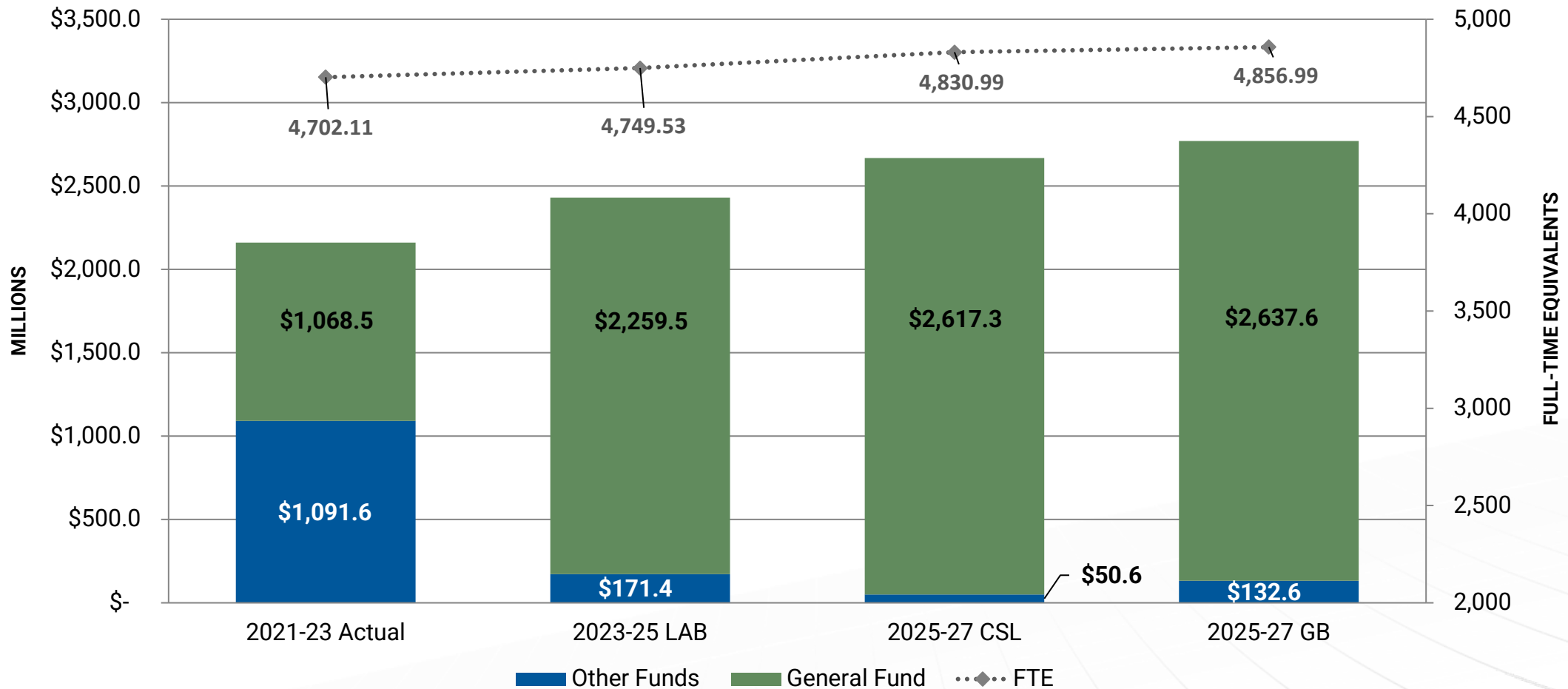
2025-27 Governor's Budget Overview



- The Governor's Budget supports current programs and services while making a few key investments.
- Emerging Issues
 - Gender Informed Practices Assessment recommendations
 - Needs of Oregon's aging prison population
 - Facility maintenance
- Expenditure History
 - Significant phase-outs of one-time funding from 2023-25 for ARPA-related costs

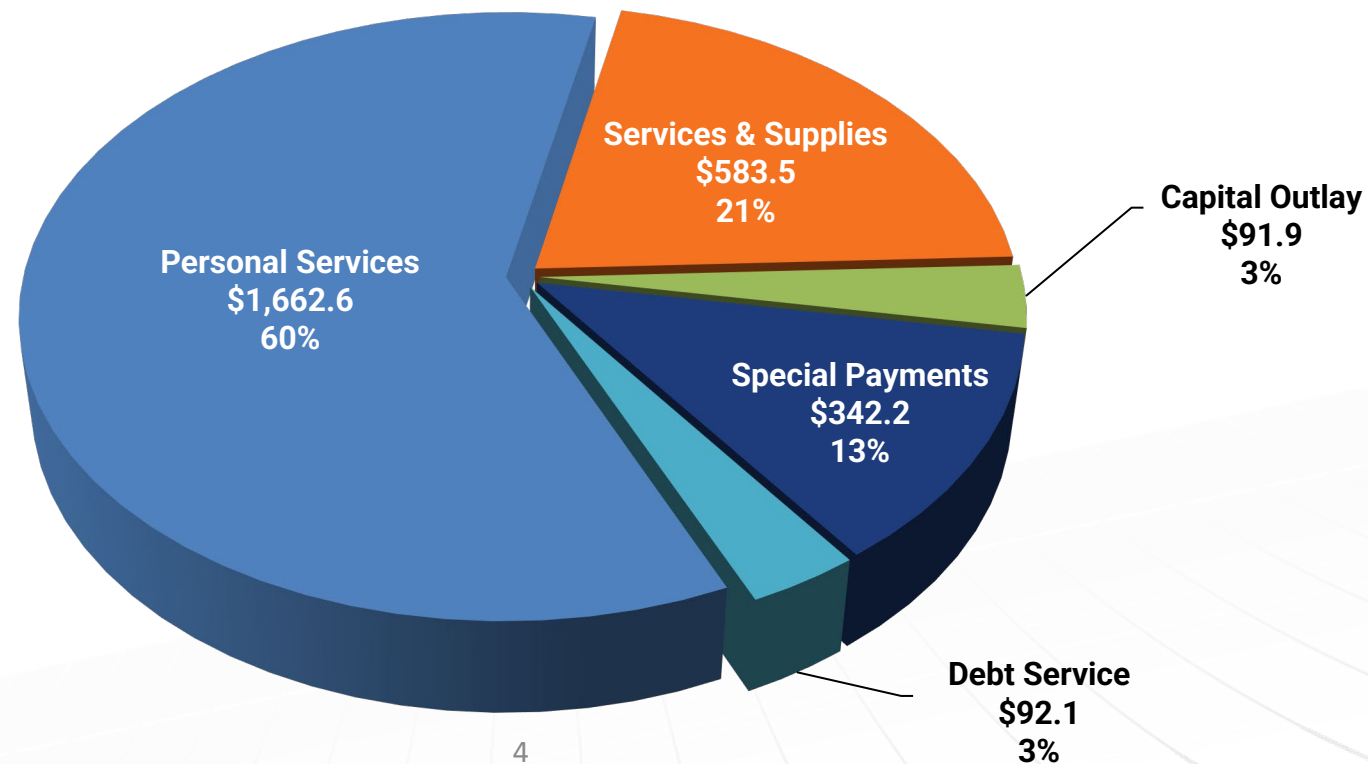
Department of Corrections

Expenditure History + 2025-27 Governor's Budget





Agency Budget by Expenditure Category (in millions)

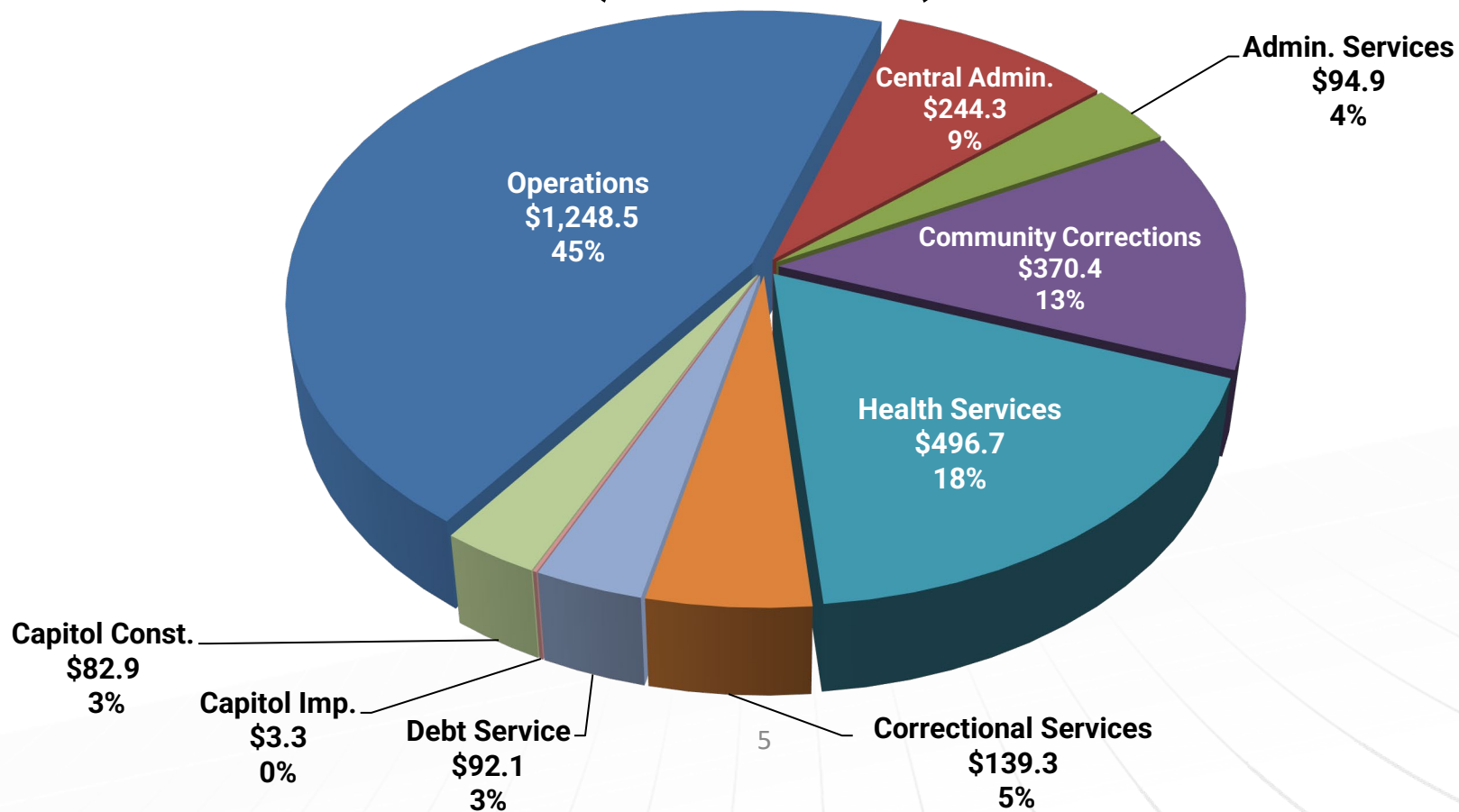


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2025-27 Governor's Budget



Governor's Budget by Agency Program (in millions)



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2025-27 Governor's Budget



- The Governor's budget invests in:
 - Improving AIC housing outcomes and reentry
 - Continuing the Community Corrections Cost Study
 - Addressing deferred maintenance projects and capital renewal of DOC's facilities
 - Modernizing and maintaining DOC's IT, including the Electronic Health Records System, Institution Staff Deployment System, and updates to wireless infrastructure
- Reduction assumes an increase in vacancy savings of \$27 million.

Thank you

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Department of Corrections

Revenue Sources



- Agency primarily funded through General Fund (95 percent)
- Other Funds revenue primarily via AIC Work Programs and AIC Welfare Fund (<5 percent)
- Federal Funds from grants for rehabilitation and AIC training programs (<1 percent)