

LEGISLATIVE FISCAL OFFICE  
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 WAYS AND MEANS

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To: Capital Construction Subcommittee  
 From: John Terpening, Legislative Fiscal Office  
 Date: March 7, 2025  
 Subject: SB 5550 – 2023-25 Budget Rebalance  
 Work Session Recommendations

SB 5550 relates to state financial administration and is the omnibus budget bill that rebalances state agency budgets, makes statewide adjustments for debt service, and includes other select budgetary changes for the 2023-25 biennium. No budget notes are recommended. The -2 amendment replaces the measure to implement the specific budget adjustments.

The following table summarizes the overall changes to the 2023-25 legislatively approved budget:

<b>SB 5550 - 2023-25 Budget Rebalance</b>			
<i>Statewide Totals</i>			
<b>FUND TYPE</b>	<b>2023-25 LEGISLATIVELY APPROVED BUDGET*</b>	<b>SB 5550 CHANGES</b>	<b>2023-25 REVISED BUDGET</b>
General Fund	33,007,363,141	425,581,239	33,432,944,380
Lottery Funds	1,661,603,445	120,282	1,661,723,727
Other Funds	33,030,875,497	864,351,407	33,895,226,904
Other Funds Nonlimited	20,499,694,806	-	20,499,694,806
Federal Funds	34,844,308,278	1,168,354,913	36,012,663,191
Federal Funds Nonlimited	4,622,780,098	-	4,622,780,098
<b>TOTAL FUNDS</b>	<b>127,666,625,265</b>	<b>2,458,407,841</b>	<b>130,125,033,106</b>
Positions	50,159	35	50,194
FTE	47,813.95	8.10	47,822

Major adjustments in the measure include:

- \$197.6 million General Fund (\$1.6 billion total funds) for the Oregon Health Authority fall 2024 rebalance.
- \$161.4 million General Fund (\$703.9 million total funds) for the Department of Human Services fall 2024 rebalance. An additional \$10 million General Fund is provided for Child Welfare Temporary Lodging Prevention.
- \$39.2 million General Fund, \$3 million Other Funds, and \$13.3 million Federal Funds for personal services costs related to pay equity adjustments.
- \$15.7 million General Fund and \$10 million Other Funds in debt service savings from project bond sales delays.
- \$7.5 million General Fund to the Department of Administrative Services for Wrongful Convictions, including \$1.5 million for legal fees and \$6 million for settlement costs through the end of the biennium.
- \$6.3 million General Fund to the Higher Education Coordinating Commission for student assistance programs for the remainder of the 2024-25 academic year.
- \$6.2 million General Fund to backfill a projected Criminal Fine Account revenues to the Department of Corrections (\$5.2 million) and Judicial Department (\$1.1 million).
- \$6 million General Fund to the Department of the State Fire Marshal for the 2025 wildfire season staffing grants.
- \$5.5 million Other Funds to the Department of Education to support wildfire-impacted schools for the 2024-25 school year. This funding is available in the Student Education Investment Account due to underspending in intensive coaching.
- \$5 million General Fund to the Department of Emergency Management for the Disaster Preparedness Stockpile.
- \$5 million General Fund to the Oregon Business Development Department for the Port of Portland T6 operations.
- \$4 million General Fund to the Judicial Department for mandated payments related to interpreters.
- \$3.2 million General Fund from the Oregon Facilities Authority to the Housing and Community Services Department for a moderate-income predevelopment loan program.
- \$50,000 General Fund to the Legislative Policy and Research Office to contract for a management review of the Department of Transportation, with a report to the Joint Committee on Transportation during the 2025 session.

A section-by-section index of the measure is included in the meeting materials on OLIS.

## **Amendment**

LFO recommends adoption of the –2 amendment.

**MOTION:** I move adoption of the –2 amendment to SB 5550. *(vote)*

## Final Subcommittee Action

LFO recommends that SB 5550, as amended by the –2 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move SB 5550, as amended, to the Full Committee with a do pass recommendation. *(vote)*

## Carriers

Full Committee: \_\_\_\_\_

House Floor: \_\_\_\_\_

Senate Floor: \_\_\_\_\_