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To: Capital Construction Subcommittee
From: John Terpening, Legislative Fiscal Office
Date: March 7, 2025
Subject: HB 5049 – 2023-25 Allocations
Work Session Recommendations

HB 5049 amends revenue allocations from the Administrative Services Economic Development Fund, Oregon Marijuana Account, and Criminal Fine Account for programs approved in the 2023-25 budget. The -1 amendment replaces the bill and makes the following allocation adjustments:

Lottery Funds – the allocation to Oregon Business Development Department is increased by \$120,282 to support positions related to the Department’s Economic Development Management System modernization project.

Oregon Marijuana Account – the amount of revenue statutorily dedicated for the Drug Treatment and Recovery Services Fund has decreased by \$904,817 based on the change from the March 2024 state revenue forecast to the March 2025 forecast.

Criminal Fines Account – based on the March 2025 state revenue forecast the Criminal Fine Account revenue has decreased, creating a projected shortfall of \$6.2 million. Allocations to the Department of Corrections for Community Corrections (\$5.2 million) and the Judicial Department for the State Court Technology Fund (\$960,000) have been reduced to reflect this decline in revenue. General Fund backfill has been included for both of these programs within SB 5550.

Additional clarifying language is also included, related to the Department of Revenue’s monthly allocation of these revenues to be proportionally reduced if necessary due to revenue decline.

Amendment

LFO recommends adoption of the -1 amendment.

MOTION: I move adoption of the –1 amendment to HB 5049. *(vote)*

Final Subcommittee Action

LFO recommends that HB 5049, as amended by the –1 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move HB 5049, as amended, to the Full Committee with a do pass recommendation. *(vote)*

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____