



March 3, 2025

Senator Wlnsvey Campos, Co-Chair
Representative Andrea Valderrama, Co-Chair
Joint Ways and Means Human Services Sub-Committee
900 Court Street NE State Capitol Salem, OR 97301

SUBJECT: February 27, 2025, Joint Ways and Means Human Services Subcommittee Questions

Dear Co-Chairs Campos and Valderrama, and Committee Members,

Please find below information requested by members of the Joint Ways and Means Human Services Subcommittee at the February 27 meeting on Oregon’s Psychiatric Security Review Board.

1. Does the PSRB have any demographic information regarding the Civil Commitment and GEI caseloads?

GEI Client Demographics

(as of 1/1/2025)

Clients:	In OSH	238
	On CR	345
	Other	5
Gender:	Male	82.1 %
	Female	16.4 %
	Trans	1.5 %
Average Age:	45.99 years old	
Ethnicity:	Asian	1.89 %
	Black	7.38 %
	Hispanic	7.72 %
	Native American	2.06 %
	White	79.93 %
	Other	1.03 %
Primary Diagnoses:	Schizophrenia / Bi-Polar Disorder	
Secondary Diagnoses:	Substance Abuse / Developmental Disabilities	

Civil Commitment Client Demographics

(as of 1/1/2025)

Clients:	In OSH	75.6%
	On CR	24.4%
Gender:	Male	91.1%
	Female	08.9%
Average Age:	45.26 years old	
Ethnicity:	Asian	
	Black	20.0%
	Hispanic	07.5%
	Native American	
	White	72.5%
	Other	
	Unknown	

2. What are the anticipated cost savings associated with HB 2804, centralizing into a single, unified Board.

The PSRB has proposed a reallocation of the funding that has been spent on maintaining the JPSRB, separate panel to support the newly unified Board should HB 2804 pass this legislative session. The GRB allocates \$75,000 to cover the Board stipends during 25-27; however, the services and supplies allocated for these five positions is consolidated into one amount, requiring us to take a deeper look at the costs associated with the services and supplies provided to each of the Board members. The following tables break down these costs into services and supplies and stipends:

Service/ Supply	Amount	Board Members	Frequency (per year)	Total	Add Back Sr. Member	Total Cost Savings
Laptops	\$ 2,175.00	5	0.5	\$ 5,437.50	\$ 2,175.00	\$ 3,262.50
Warranty	\$ 143.02	5	0.5	\$ 357.55	\$ 143.02	\$ 214.53
M365	\$ 645.00	5	0.5	\$ 1,612.50	\$ 645.00	\$ 967.50
Adobe Pro	\$ 70.97	5	1	\$ 354.85	\$ 70.97	\$ 283.88
Anticipated S&S Savings with Centralized Board per Year						\$ 4,728.41
Stipends	Amount	Board Members	Frequency (per year)	Total	Add Back Sr. Board Member	Total Cost Savings
Board Meetings	\$ 456.53	5	5	\$ 11,413.25	\$ 2,282.65	\$ 9,130.60
Board Hearings	\$ 456.53	3	4	\$ 5,478.36	\$ 5,478.36	\$ -
Anticipated Stipend Savings with Centralized Board per Year						\$ 9,130.60
Anticipated S&S + Stipend Savings with Centralized Board per Year						\$ 13,859.01

Interpreting the above, with the centralization of the Board into one panel and in the context of anticipated actuals due to the small caseload, there is a cost saving of approximately \$13,859 per year or \$27,718 per biennium. Note that there is a zero-sum difference between the Board Hearings stipend because it is anticipated the Senior Board Member would be working at least one day per month outside of Board hearings, equaling approximately twelve stipends. In addition, we would expect that a portion of the \$27,718 would be added back to cover the additional training and need for appointing an expert such that the Board retains the necessary expertise in youth-related matters.