



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

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 Reviewed by: Wendy Gibson
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Bill Title: Relating to reports on talented and gifted children.

Government Unit(s) Affected: Department of Education, School Districts

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ 520,144	\$ -	\$ -	\$ -	\$ 520,144	2	1.76
Total Fiscal Impact	\$ 520,144	\$ -	\$ -	\$ -	\$ 520,144	2	1.76

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ 520,462	\$ -	\$ -	\$ -	\$ 520,462	2	2.00
Total Fiscal Impact	\$ 520,462	\$ -	\$ -	\$ -	\$ 520,462	2	2.00

Measure Description

The measure requires each school district to submit specified information collected and maintained by the school district about talented and gifted (TAG) children to the Oregon Department of Education (ODE). The measure directs ODE to issue an annual report card for each school district that describes, among other criteria, the total number of TAG children and the percentage of TAG children, as compared to the total population, and the amount and percentage of total moneys expended on instruction for TAG children.

Fiscal Analysis

The implementation of the new TAG-related data will require ODE to create a new data collection and new database tables created by an architect to support the additional TAG data in the report cards. To implement the measure, ODE will need one permanent, full time Information Systems Specialist 6 (0.88 FTE) for initial information technology (IT) support, ongoing annual data and systems updates, and data processing; and one permanent, full time Research Analyst 3 (0.88 FTE) to serve as the data steward for the spending collection and the data owner for multiple data validations required, and work with IT to create, maintain, and update the new TAG-related portions of the report cards. The estimated cost of these positions, including position-related services and supplies, is \$520,144 General Fund in the 2025-27 biennium and \$520,462 General Fund in the 2027-29 biennium. Since the measure takes effect in January 2026 and does not currently include funding for this program, ODE anticipates hiring the two positions in October 2025 with existing funds; and once an appropriation for this program becomes available, ODE will recoup the initial cost of those two positions and use the rest of the appropriation for this program.

In addition, front-end developers would be needed to create and maintain the display of these additional data in multiple reports. This work will require staff time from research analysts, business analysts, and both front-end and back-end developers. There will also be ongoing yearly work to maintain, update and calculate each year's

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data. ODE will be able to absorb the cost of this ongoing work.

The measure is anticipated to have a minimal fiscal impact on school districts.

Relevant Dates

The measure takes effect on January 1, 2026.