### FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83<sup>rd</sup> Oregon Legislative Assembly 2025 Regular Session

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Reviewed by: Kim To

Date: February 19, 2025

Bill Title: Relating to funding for a cultural workforce center; declaring an emergency.

Government Unit(s) Affected: Department of Administrative Services

### **Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative							
Services	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000	-	-
Total Fiscal Impact	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative							
Services	\$ -	\$ -	\$ -	\$ -	\$ -	-	_
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	_

# **Measure Description**

The measure provides a one-time appropriation of \$5 million General Fund to the Department of Administrative Services (DAS) for distribution to the Portland Opportunities Industrial Center to construct and operate the Sunrise Campus Cultural Workforce Center for pre-apprenticeship and apprenticeship programs in construction and semiconductor manufacturing.

### **Fiscal Analysis**

The measure provides a pass-through appropriation of \$5 million General Fund for DAS to distribute as a direct special payment to the Portland Opportunities Industrial Center. DAS will not require any additional staffing or budgetary resources to distribute this grant funding.

## **Relevant Dates**

The measure declares an emergency and takes effect on July 1, 2025.

Measure: SB 720