



Legislative Fiscal Office  
 83<sup>rd</sup> Oregon Legislative Assembly  
 2025 Regular Session

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**Bill Title:** Relating to schools; prescribing an effective date.

**Government Unit(s) Affected:** Oregon Health Authority, School Districts, Department of Education

**Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 10,436,245	\$ -	\$ -	\$ -	\$ 10,436,245	1	0.75
<b>Total Fiscal Impact</b>	<b>\$ 10,436,245</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,436,245</b>	<b>1</b>	<b>0.75</b>

  

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 2,046,415	\$ -	\$ -	\$ -	\$ 2,046,415	1	1.00
<b>Total Fiscal Impact</b>	<b>\$ 2,046,415</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,046,415</b>	<b>1</b>	<b>1.00</b>

**Measure Description**

The measure establishes \$70,000 as the minimum annual grant award for school-based health centers and requires the Oregon Health Authority (OHA) to adjust grant awards for inflation. The measure makes the following appropriations:

- \$1.8 million General Fund for school-based health center grants.
- \$600,000 General Fund to provide grants to five school districts or education service districts for school-based health center planning and technical assistance.
- \$7.9 million General Fund to develop and implement a grant program to increase and improve school-based mental health services and substance use prevention, screening, referral, and treatment services.

**Fiscal Analysis**

Oregon Health Authority

The fiscal impact of the measure is \$10.4 million General Fund, of which, \$10.3 million is attributed to General Fund appropriations for grants. This fiscal impact assumes the funding established for new grant programs is provided on a one-time basis. The appropriations will be used as follows:

- \$1.8 million General Fund to cover the increased grant award for school-based health centers from the current \$60,000 to \$70,000. Currently, OHA has \$10.4 million in base funding for this grant program.
- \$600,000 General Fund for a new grant program to allow five school districts or education service districts to conduct a needs assessment. Of the total, \$450,000 will fund grants and \$150,000, or 25% of the total, will pay for the nonprofit organization to assist grant recipients with planning and oversight.
- \$7.9 million General Fund to implement a grant program providing funding to unspecified entities for mental or physical health services and substance use prevention. Of this total, OHA assumes designating

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 2729 - 3**

\$785,000 General Fund to Tribes to provide funding for mental health services and substance use prevention.

Additionally, one full-time permanent Operations and Policy Analyst 2 position (0.75 FTE) will serve as a grant payment and contracts coordinator and will determine inflationary adjustments for grants. The estimated cost of the position, including personal services and standard position-related services and supplies costs is \$186,245 General Fund in 2025-27. The position increases to one full FTE in 2027-29 increasing costs to \$246,415 General Fund.

The measure has a minimal fiscal impact on the Department of Education and no fiscal impact on school districts.

**Relevant Dates**

The measure takes effect on the 91st day after sine die.