



OREGON JUDICIAL DEPARTMENT
Office of the State Court Administrator

February 27, 2025
Submitted Electronically

The Honorable Anthony Broadman, Co-Chair
The Honorable Paul Evans, Co-Chair
Joint Committee on Ways and Means
Subcommittee on Public Safety
900 Court Street NE
H-178 State Capitol
Salem, OR 97301-4048

Re: Responses to Committee Questions on February 26, 2025

Dear Co-Chair Broadman and Co-Chair Evans:

Thank you again for giving us time to present on the Oregon Judicial Department (OJD) budget and Policy Option Packages on February 26, 2025. I am writing to provide additional information related to questions asked by committee members.

1. Representative Helfrich asked if we could send information about the Department of Administrative Services (DAS) surcharges and how they impact our overall budget.

State Government Service Charges (SGSC) are expenses allocated to an agency's budget to support statewide services. These funds primarily sustain operations and systems within DAS, including IT infrastructure, human resources, Workday, real estate, procurement, surplus property, the motor pool, and the State Library. OJD has little to no control over the amount allocated or required for SGSC payments, which are reviewed and approved by the legislature in the DAS budget.

OJD pays the SGSC, listed in the table below, and in addition pays approximately \$4.9 million per biennium for the following DAS charges for services specific to OJD:

- Rent/Facilities (Justice Building/Anderson): \$2.4 million
- Mail: \$1.2 million
- Duplicating Services: \$500,000

- Financial: \$400,000
- Motor Pool: \$250,000
- Other/Miscellaneous: \$170,000

The CSL budget is initially built to cover these projected costs. However, if costs increase later, additional funding is not always provided. More importantly, any across-the-board budget reductions cannot be applied to this category, meaning those cuts must be absorbed elsewhere in the budget.

The table on the below includes the full list of SGSC charges for the OJD 2025–27 CSL budget.

STATE GOVERNMENT SERVICE CHARGES Judicial Department — 19800	
Description	Amount
Central Government Service Charge	\$174,900
COBID – Certification Office for Business Inclusion & Diversity	\$166,350
DAS – Chief Financial Office	\$552,779
DAS – Chief Human Resources Office	\$1,999,007
DAS – Chief Operating Office	\$317,157
DAS – Enterprise Asset Management – Admin. & Real Estate Services	\$224,093
DAS – Enterprise Asset Management – Surplus Property Base	\$15,978
DAS – Enterprise Asset Mgmt. – Surplus Personal Property Transactions	\$18,796
DAS – Enterprise Goods & Services – Procurement Services	\$322,488
DAS – Enterprise Goods & Services – Liability (Auto & General)	\$2,121,601
DAS – Enterprise Goods & Services – Property (Auto & General)	\$821,268
DAS – Enterprise Goods & Services – Workers’ Compensation	\$588,432
DAS – Enterprise Information Services (EIS)	\$3,911,582
DAS – Enterprise Information Services – Data Center Services (DCS)	\$4,389,876
DAS – Strategic Initiatives & Enterprise Accountability (SIEA)	\$345,202
DAS – Workday Payroll System	\$538,220

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STATE GOVERNMENT SERVICE CHARGES Judicial Department — 19800	
Description	Amount
Office of Public Records Advocate	\$76,243
Oregon Government Ethics Commission	\$84,429
Oregon Law Library	\$190,148
Oregon State Police – Capitol Mall Security Services	\$378,410
Oregon State Treasury – Article XI-Q Bonds	\$93,891
Secretary of State – Archives & Records Management	\$856,100
Secretary of State – Archives Security Copy Depository	\$30,624
Secretary of State – Audits	\$1,153,277
State Library of Oregon	\$340,576
Total	\$19,711,427

I hope you find this information is helpful. Please let us know if you have additional questions and thank you again for the opportunity to present this information to the subcommittee.

Sincerely,



Nancy J. Cozine
State Court Administrator

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