

# 2025-27 GOVERNOR'S RECOMMENDED BUDGET Department of State Police



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# Department of State Police

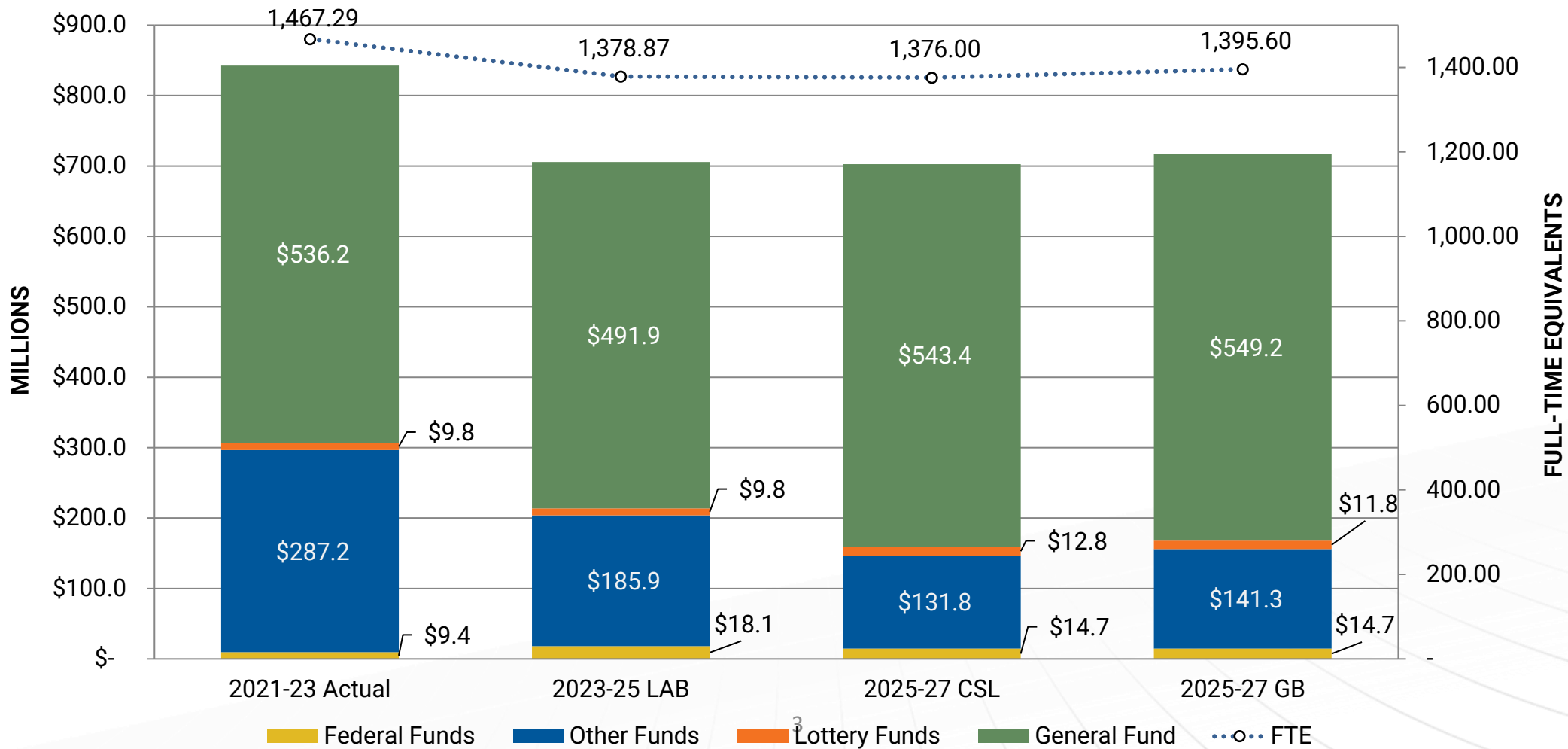
## 2025-27 Governor's Budget Overview



- The Governor's budget maintains agency operations and makes targeted public safety focused investments
- Ongoing Issues
  - Trooper recruitment and retention
  - Medical Examiner's Office workload and staffing
- Budget Trends
  - Funding levels consistent with 2023-25
  - Office of the State Fire Marshal was moved to its own agency in 2023-25

# Department of State Police

## Expenditure History + 2025-27 Governor's Budget

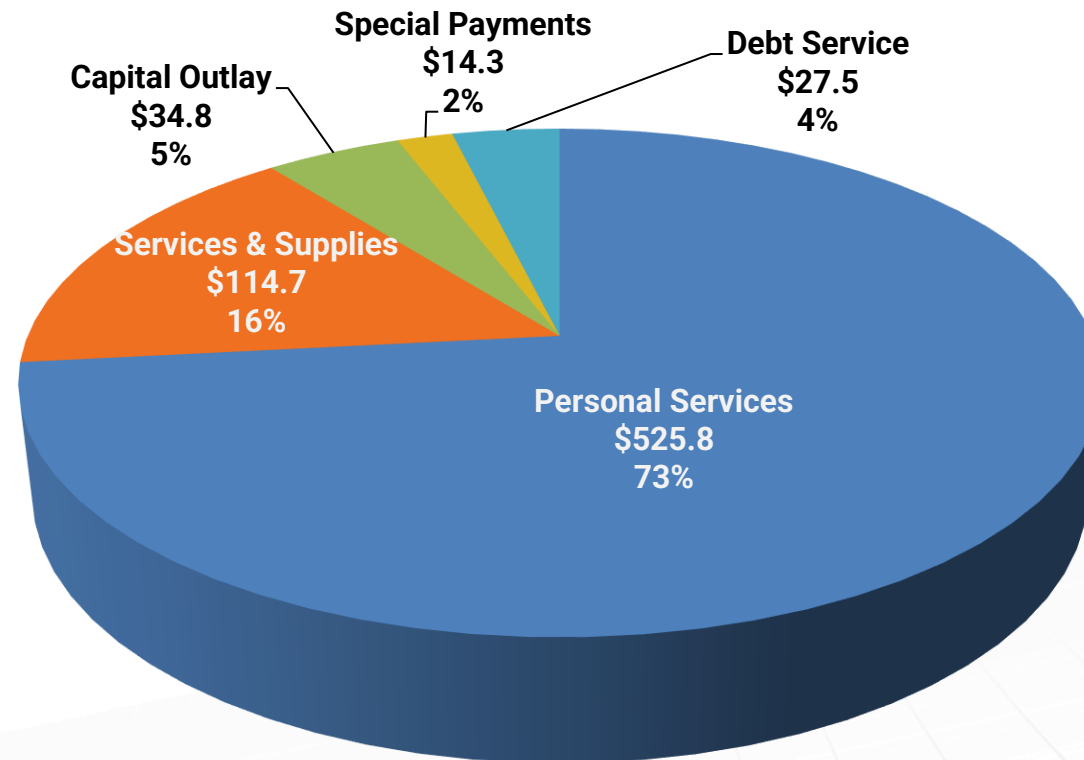


# Department of State Police

## 2025-27 Governor's Budget



### Agency Budget by Expenditure Category (in millions)

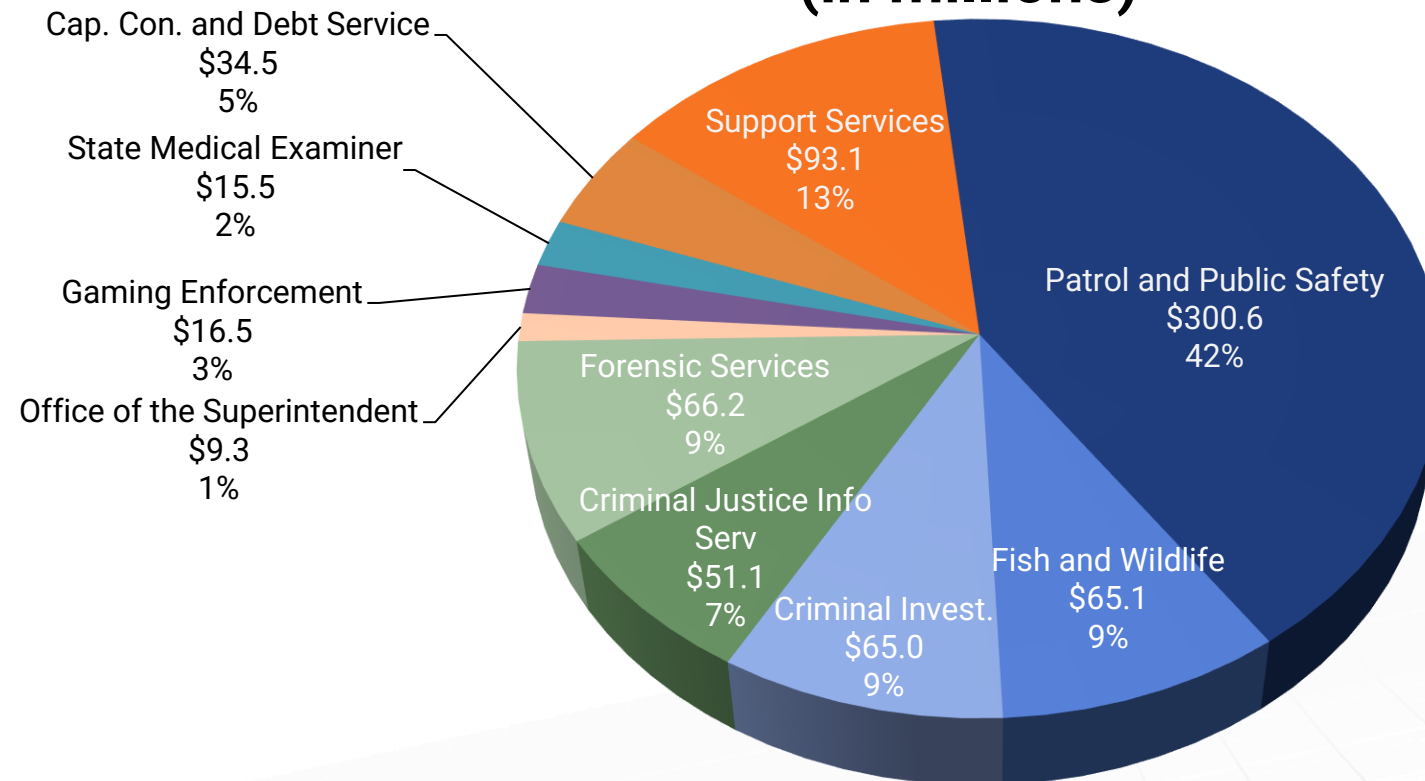


# Department of State Police

## 2025-27 Governor's Budget



### Governor's Budget by Agency Program (in millions)



# Department of State Police

## Revenue Sources



- General Fund makes up the majority of agency funding
- Other Funds revenues generated from sources including gaming industry enforcement, LEDS information requests, and transfers from the Oregon Department of Fish and Wildlife for fish and wildlife enforcement
- Measure 76 Lottery Funds from the Oregon Water Enhancement Board support fish and wildlife enforcement
- Federal Funds make up a small percentage of the agency's budget, supporting the work of several departments through both grants and other agreements

# Department of State Police

2025-27 Governor's Budget



- The Governor's budget invests in:
  - Additional troopers to support a High Visibility Enforcement Unit to address impaired and other dangerous driving behaviors using a data-focused, regionally-based approach
  - Additional troopers in the Criminal Investigations Division to support an agency-initiated pilot program establishing a team focused on investigating overdose deaths
  - Bond funding for land acquisition to begin the replacement of aging patrol offices in Coos Bay and Ontario

# Thank you

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