

# 2025-27 GOVERNOR'S RECOMMENDED BUDGET Parks and Recreation Department



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# Parks and Recreation Department

2025-27 Governor's Budget Overview



- Continuing Issues

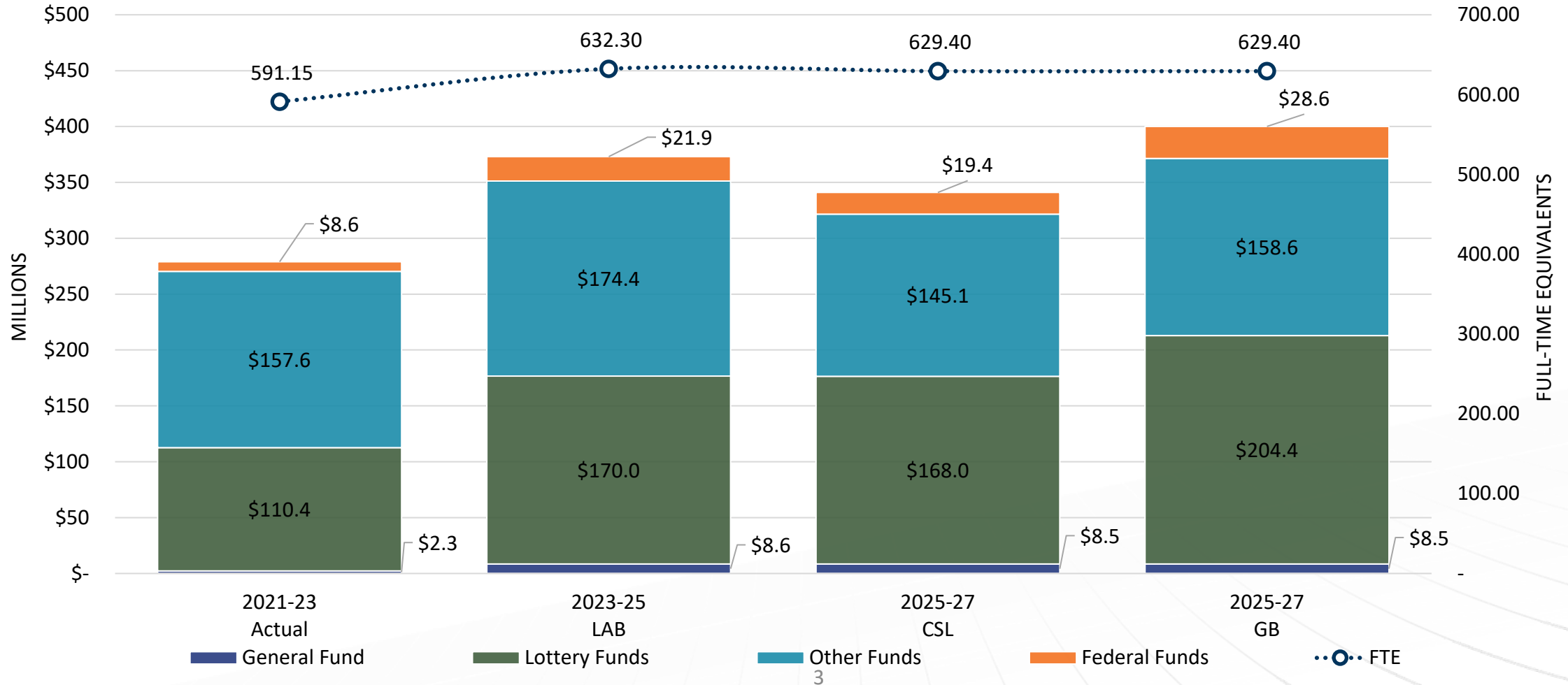
- Trigger in Measure 76 Lottery Constitutionally Allocated Formula
- Park Reservation System Upgrade

- Revenue Sources

- Primarily Supported through Other Funds and Lottery Funds
- Other Funds primarily Park User Fees
  - ATV fees, Recreational Vehicle Registration fees
- Lottery Funds primarily Measure 76 dedicated Lottery Funds
  - Small amount of Lottery-supported debt service

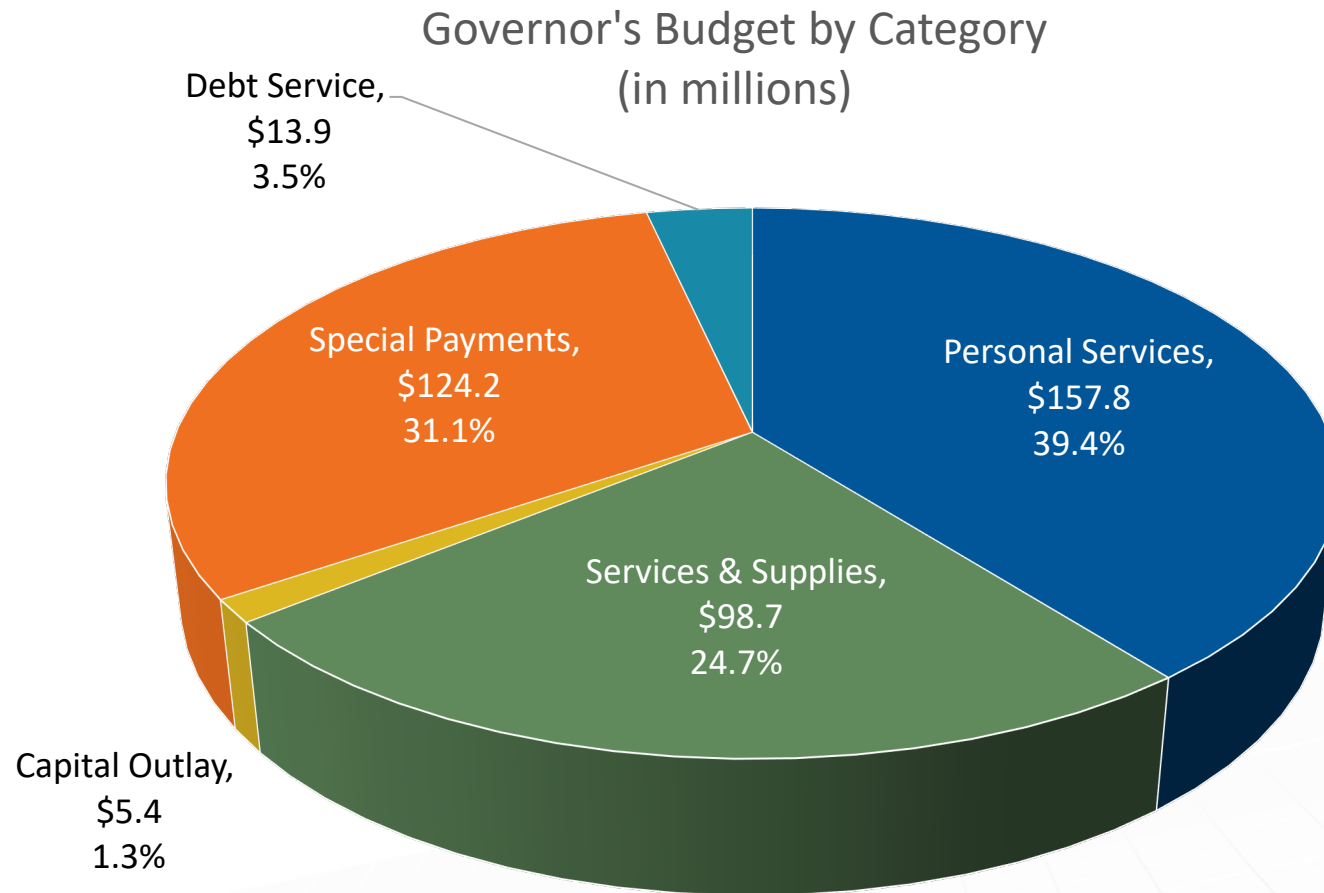
# Parks and Recreation Department

## Expenditure History + 2025-27 Governor's Budget



# Parks and Recreation Department

## 2025-27 Governor's Budget

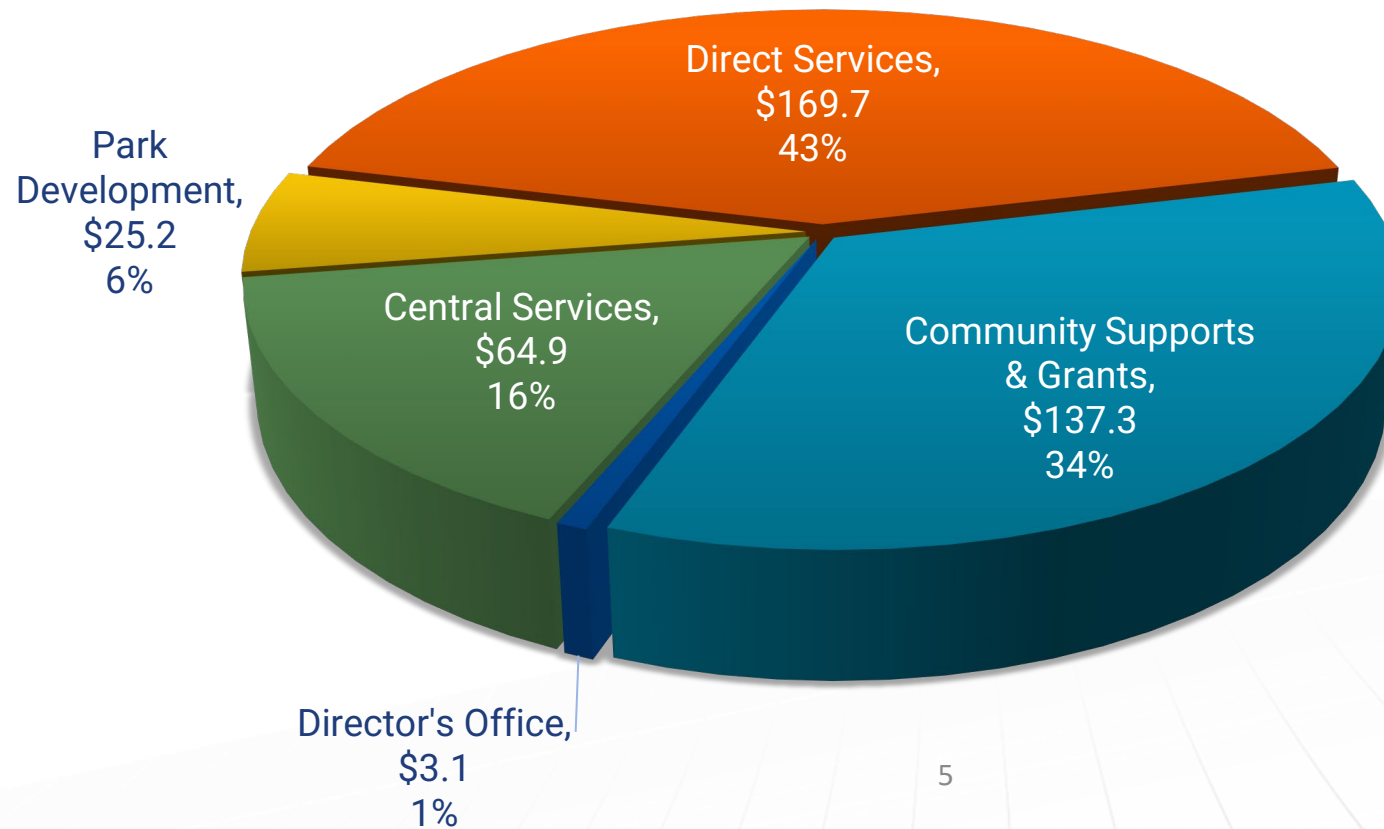


# Parks and Recreation Department

## 2025-27 Governor's Budget



### Governor's Budget by Program (in millions)



# Parks and Recreation Department

2025-27 Governor's Budget/Revisions



- Governor's Budget Provides:
  - Full support for Current Service Level
  - Adjustment to Local Grants
  - Support for ongoing Park Reservation System Upgrade
  - \$10 million investment into the Main Street Revitalization program

# Thank you

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