

2025-27 GOVERNOR'S RECOMMENDED BUDGET Department of Early Learning and Care



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Department of Administrative Services

Chief Financial Office

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Department of Early Learning and Care

2025-27 Governor's Budget Overview

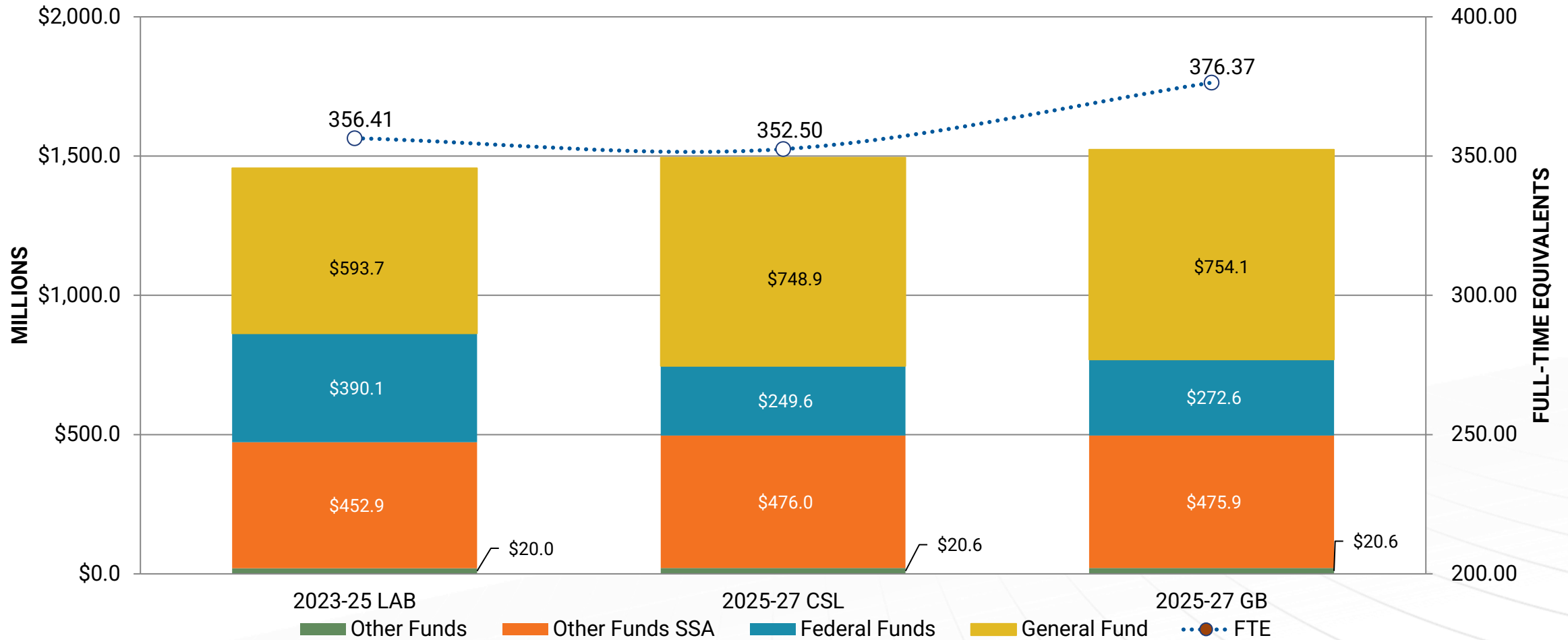


Emerging Issues

- Employment Related Day Care program
- Provider Management Platform
- Breaking down program silos
- Early literacy
- Early learning workforce

Department of Early Learning and Care

Expenditure History + 2025-27 Governor's Budget

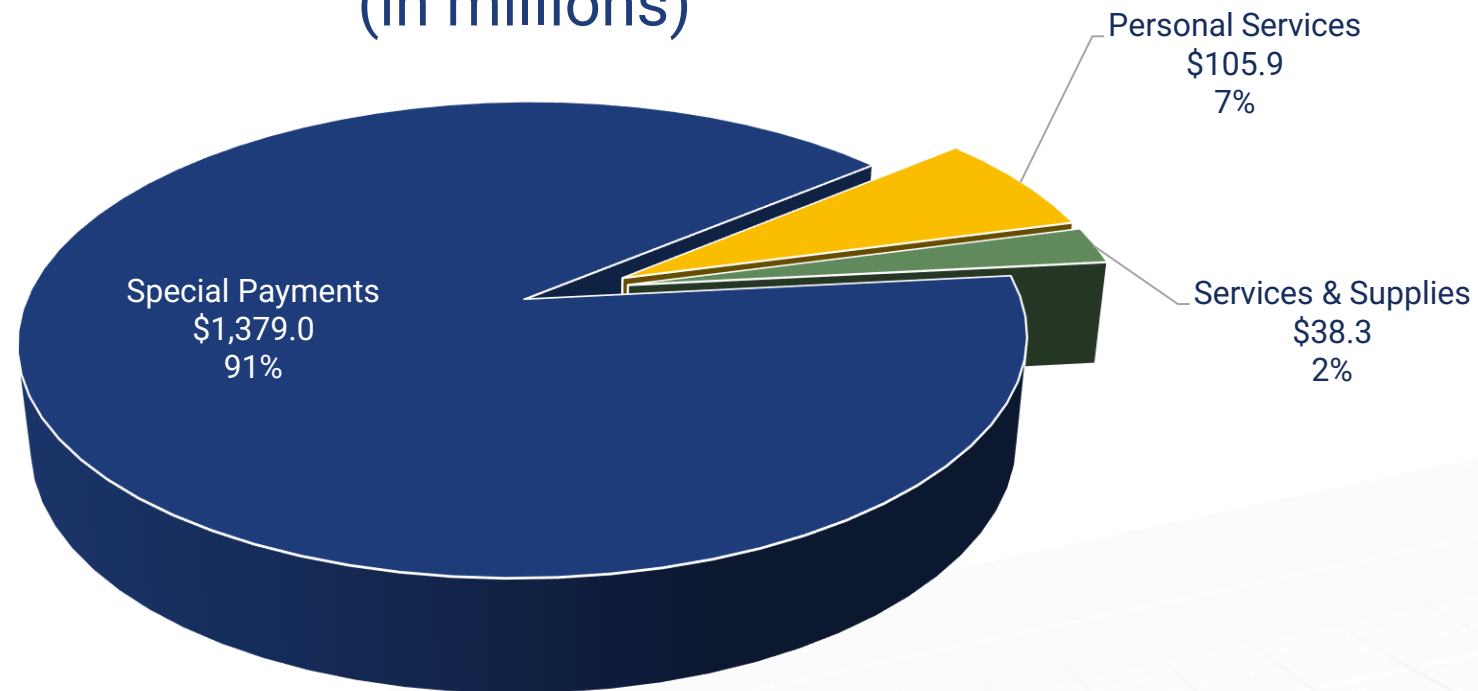


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2025-27 Governor's Budget



Budget by Expenditure Category (in millions)

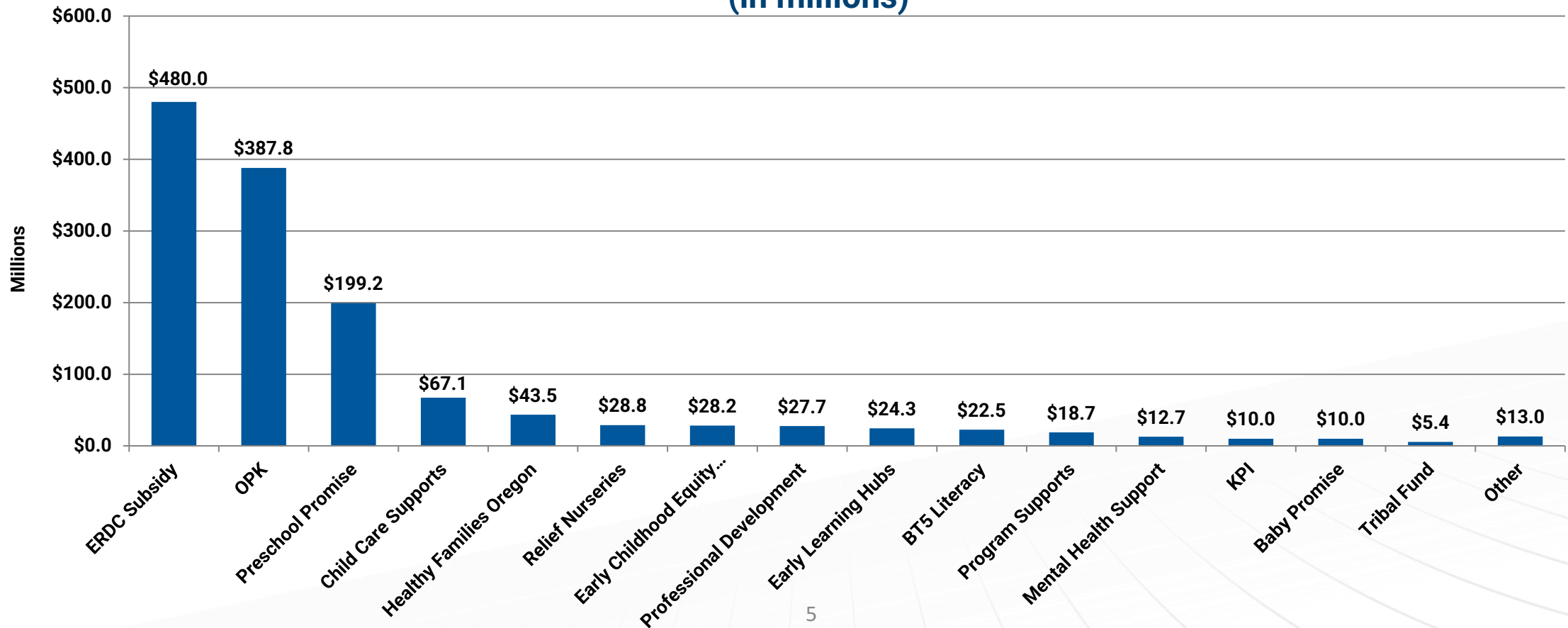


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2025-27 Governor's Budget



Governor's Budget by Program (in millions)

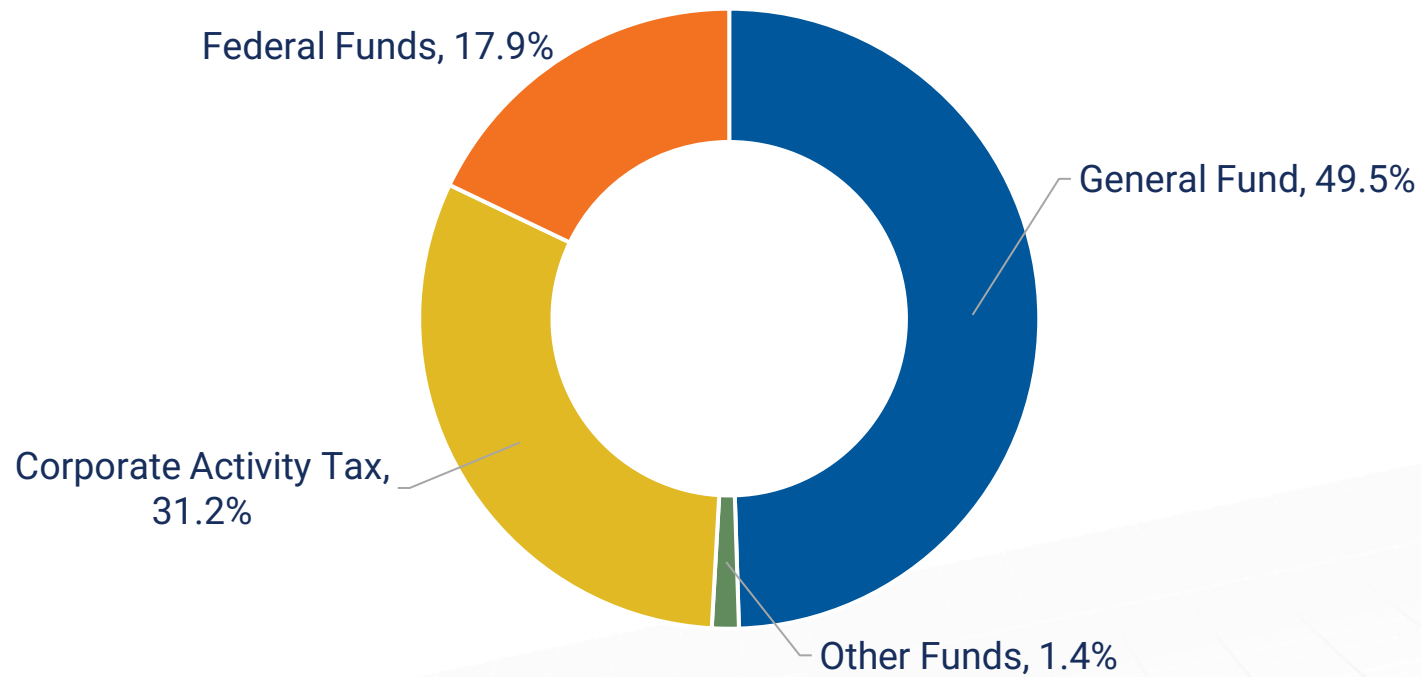


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Revenue Sources



Revenue Sources



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2025-27 Governor's Budget - Investments



Early Literacy:

- Birth through Five Literacy Grants - \$10.0 million General Fund
- Dolly Parton Imagination Library - \$2.2 million General Fund
- Early Learning and Kindergarten Guideline alignment - \$266,500 General Fund

Tribal Early Learning:

- Tribal Early Learning Fund to support early learning needs for Oregon's nine federally recognized Tribes - \$4.7 million General Fund

Infant Early Childhood Mental Health Support:

- Early childhood suspension and expulsion prevention prohibition resources and mental health consultation support - \$4.4 million General Fund

Operations:

- Licensing Division staffing and Operational support – \$4.7 million General Fund, \$3.2 million Federal Funds, 27 positions (23.87 FTE)

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2025-27 Governor's Budget - Savings



- Employment Related Day Care fund shift - \$20 million Federal Fund increase, \$20 million General Fund decrease
- Vacancy Savings - \$800,000 General Fund decrease
- Corporate Activity Tax revenue shortfall recognized within the Oregon Department of Education budget. No reductions to the Early Learning Account.
- Budget recognizes \$32.6 million beginning balance in DELC's Early Learning Account.

Thank you

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