



Legislative Fiscal Office  
83<sup>rd</sup> Oregon Legislative Assembly  
2025 Regular Session

Prepared by: MaryMichelle Sosne  
Reviewed by: Wendy Gibson, Gregory Jolivette, John Terpening  
Date: February 24, 2025

**Bill Title:** Relating to the education of youth in residential facilities; declaring an emergency.

**Government Unit(s) Affected:** Department of Education, Department of Human Services, Task Force/Committee/Workgroup

### Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ 449,166	\$ -	\$ -	\$ -	\$ 449,166	1	0.25
<b>Total Fiscal Impact</b>	<b>\$ 449,166</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 449,166</b>	<b>1</b>	<b>0.25</b>
2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
<b>Total Fiscal Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>

### Measure Description

The measure requires the Department of Human Services (DHS) and the Oregon Department of Education (ODE) to convene a 13-member advisory committee and study the mental, emotional, behavioral health and educational needs of children enrolled in grades K-12 who reside in residential facilities. The departments are required to submit a joint report to the interim human services and education committees by September 15, 2026. The measure declares an emergency and takes effect on passage.

### Fiscal Analysis

While the measure indicates DHS and ODE will work together to implement the provisions of the bill, the departments have decided that ODE will incur costs for the purposes of this fiscal. To conduct the study, ODE will establish a contract with an external entity and estimate costs to be \$350,000 General Fund for 18 months of work. One full-time, limited duration Project Manager 2 position (0.25 FTE) will manage the study timeline and coordinate efforts between the departments, the committee, and the study vendor. The estimated cost for this position is \$66,703 General Fund. The estimated cost for the committee, assuming they meet 12 times, is \$32,463 General Fund and includes costs for hosting, travel, lodging and substitute teacher reimbursements.

### Relevant Dates

The measure declares an emergency and takes effect on passage.

The departments must submit a joint report to the legislature by September 15, 2026.

The study is repealed on January 2, 2027.