



Psychiatric Security Review Board

2025-2027 Budget Presentation, HB 5030
Joint Ways and Means | Subcommittee on Human Services

Presenters:

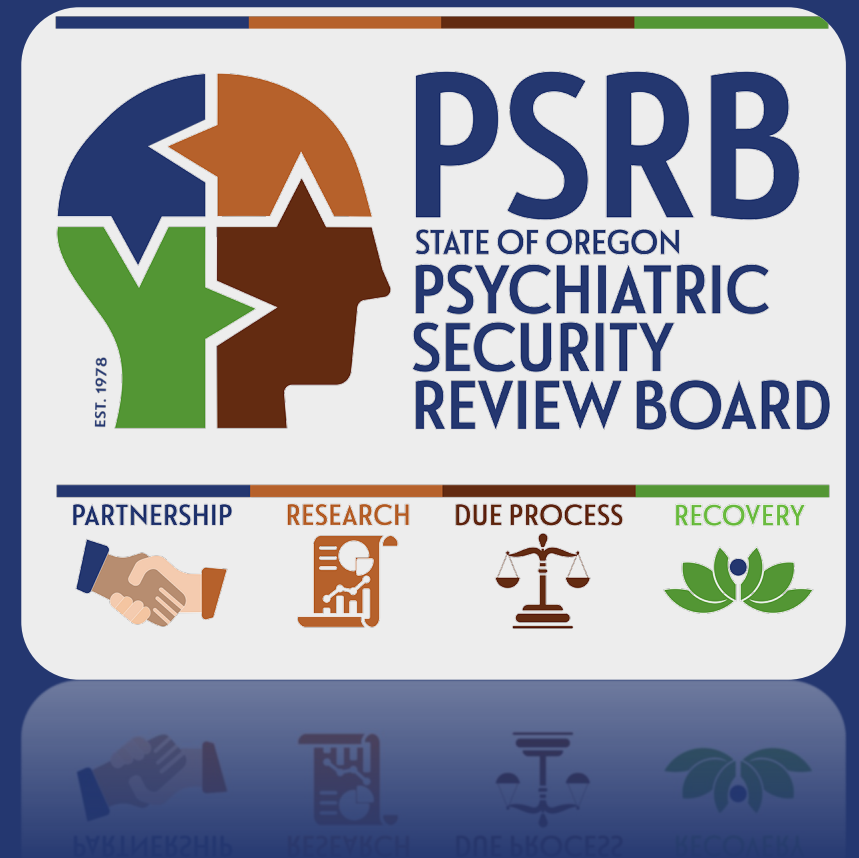
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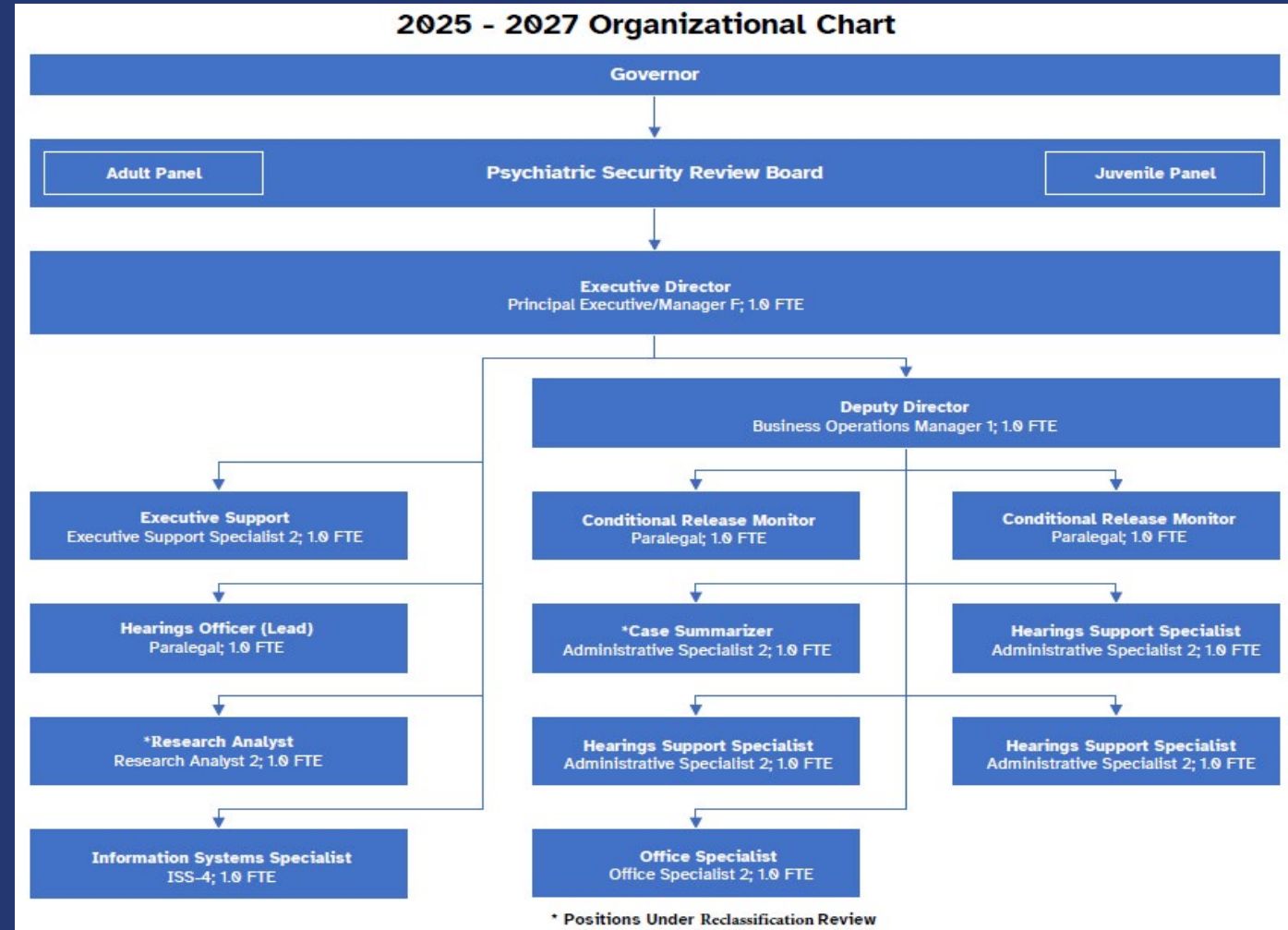
Presentation Overview

- ◆ Organizational Structure
- ◆ Mission & Values
- ◆ PSRB History, Programs & Services
- ◆ Key Partners
- ◆ 2023-24 Accomplishments
- ◆ 2025-27 Governor's Recommended Budget & POP
- ◆ Budget Drivers, Savers, and Reduction Options
- ◆ 2025-27 Priorities



PSRB Organization

- 2 Panels: Adult & Juvenile
- 5 members each panel:
 - Psychiatrist
 - Psychologist
 - Attorney experienced in criminal practice
 - Parole/Probation Officer
 - Member of General Public
- Appointed by Governor, confirmed by Senate
- Part-Time
- 2-4 Year Term Limits Apply
- 13 FTE Support Staff



Mission & Values

The primary purpose of the PSRB is to protect the public by working with partnering agencies to ensure persons under its jurisdiction receive the necessary services and support to reduce the risk of future dangerous behavior using recognized principles of risk assessment, victims' interest and person-centered care.

PARTNERSHIPS



RESEARCH



DUE PROCESS



RECOVERY



PSRB Program History



Continuous Jurisdiction vs. Petition Review

Sex Offender Classification

- Classifications began in 2015.
- PSRB maintains training to classify when person's jurisdictional offense is a sex crime. STATIC 99R; LSCMI (contract)
- Each registrant designated with a 1, 2 or 3 level, 3 being the highest risk of reoffending.
- Signed order.
- Registrants provided 60-day period to submit written objections to the assessment score.
- **Outcomes:**
 - 2015-2020 = 14
 - 2021 = 1
 - 2022 = 0
 - 2023 = 34
 - 2024 = 0

Sex Offender Reclassification/Relief

- Program launched January 2019.
- Level 1: May apply for relief.
- Level 2: May reclassify to Level 1.
- Level 3: May only reclassify to Level 2
- Petition for Reclass or Relief.
- Full hearing before the Board.
- If petition is denied, may reapply every 24 months.
- **Outcomes:** 2019-2024 =1 Hearing, Relief Granted

Firearm Restoration/Gun Relief Program

Year	Hearings Held	Relief Granted	Relief Denied
2024	2	1	1
2023	1		1
2022	1	1	
2021	1	1	
2020	2		2
2019	1	1	
2018			
2017			
2016	4	3	1
2015	2	2	
2014			

Two Mandates

1. Ensure entry into NICS following an *Oregon* mental health determination
 - ✓ Civil Commitment
 - ✓ GEI Adjudication (2024 = 45)
 - ✓ Incompetency Determination
2. Restoration/Relief Program
 - ✓ Petition & Full Hearing
 - ✓ Order
 - ✓ Notification to OSP for removal

Responsible Except for Insanity

Caseload	
2017	8
2019	5
2021	4
2023	4
2024	5

Placement	
Conditional Release	11
Oregon State Hospital	34

Hearings			
	Admins	Full	Total
2024*	1	6	7
2023	0	5	5
2022	0	4	4
2021	3	11	14
2020	1	11	12
2019	0	3	3
2018	5	10	15
2017	5	19	24
2016	7	13	20
2015	13	33	46

*Hearings occurred over four days

Extremely Dangerous Persons with Qualifying Mental Disorder

Caseload	
2017	12
2019	17
2021	25
2023	36
2024	45

Placement	
Conditional Release	3
Oregon State Hospital	2

Hearings			
	Initial	Certify	Total
2024	22	14	34
2023	15	15	30
2022	16	10	26
2021	17	11	29
2020	6	7	13
2019	11	7	17
2018	10	2	12
2017	6	0	6
2016	8	1	9
2015	1	1	2

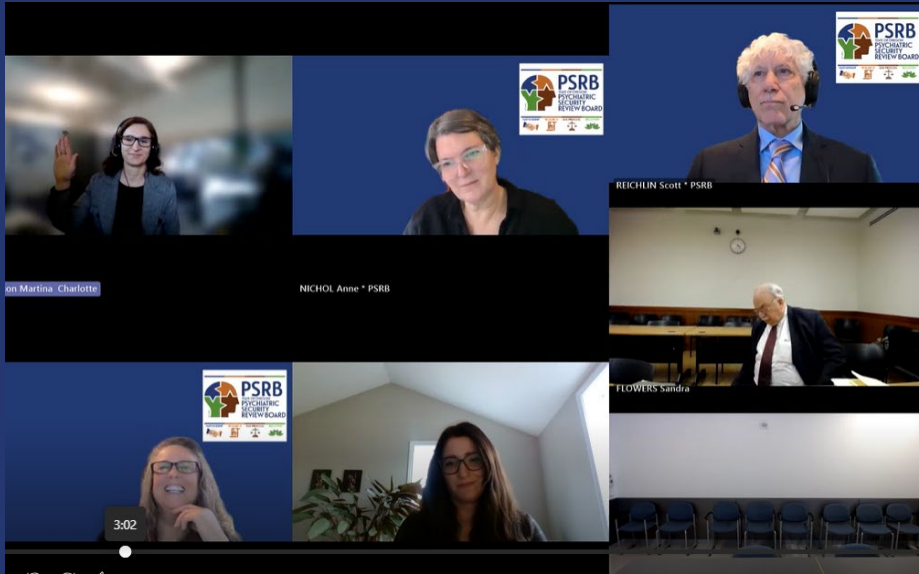
Guilty Except for Insanity

Year	Caseload	New Clients
2017	511	35
2019	601	56
2021	621	48
2023	613	40
2024	588	34

Placement	
Conditional Release	345 (59%)
Oregon State Hospital	243 (41%)

Hearings			
	Full	Admin	Total
2024	330	190	520
2023	299	183	482
2022	341	153	494
2021	276	133	409
2020	382	162	544
2019	310	208	518
2018	282	288	570
2017	234	276	510
2016	266	328	594
2015	253	335	588

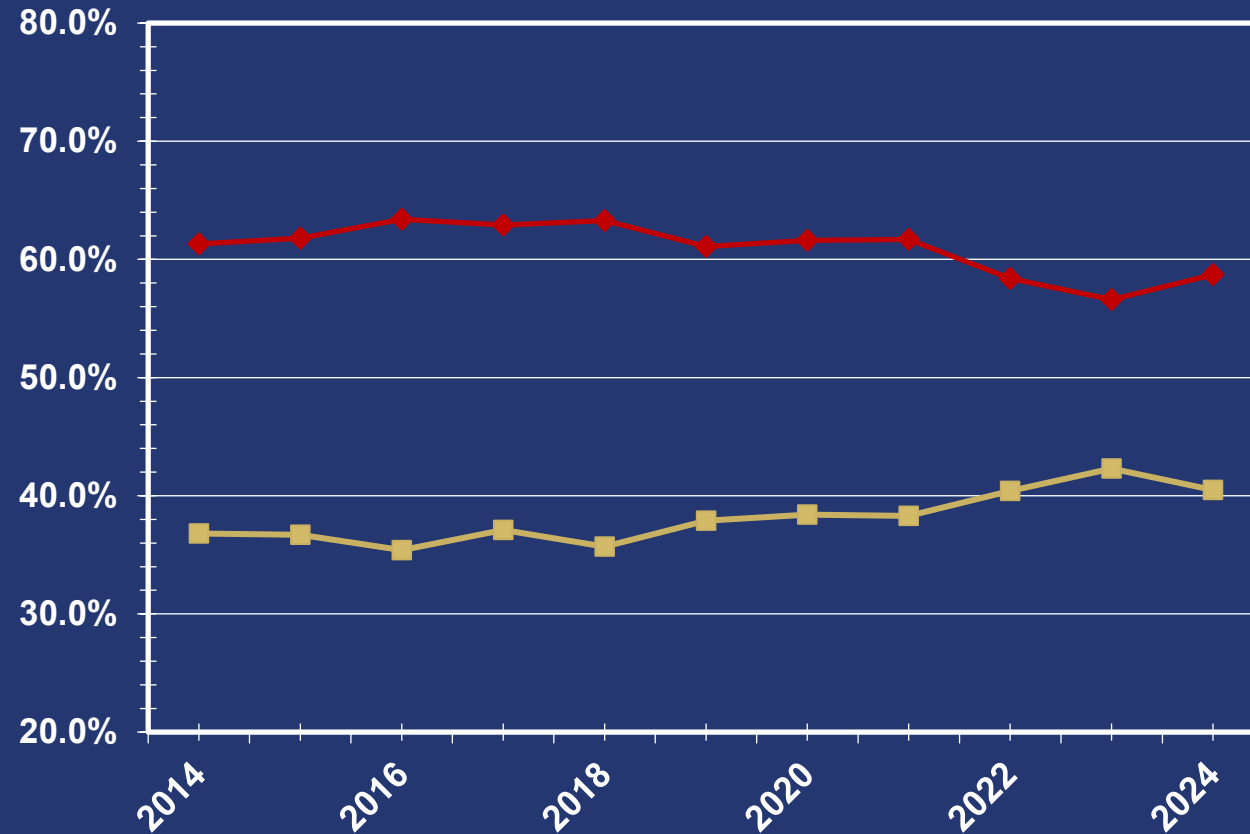
Mission-Driven Services



- Conduct Contested Hearings
- Conduct Administrative Hearings
- Facilitate Conditional Releases
- Monitor Risk & Promote Recovery
- Provide Consultation & Training
- Engage in Systems Work

Percentage of GEI Clients on Conditional Release vs in OSH

(approximate as of 12/31 of given year)



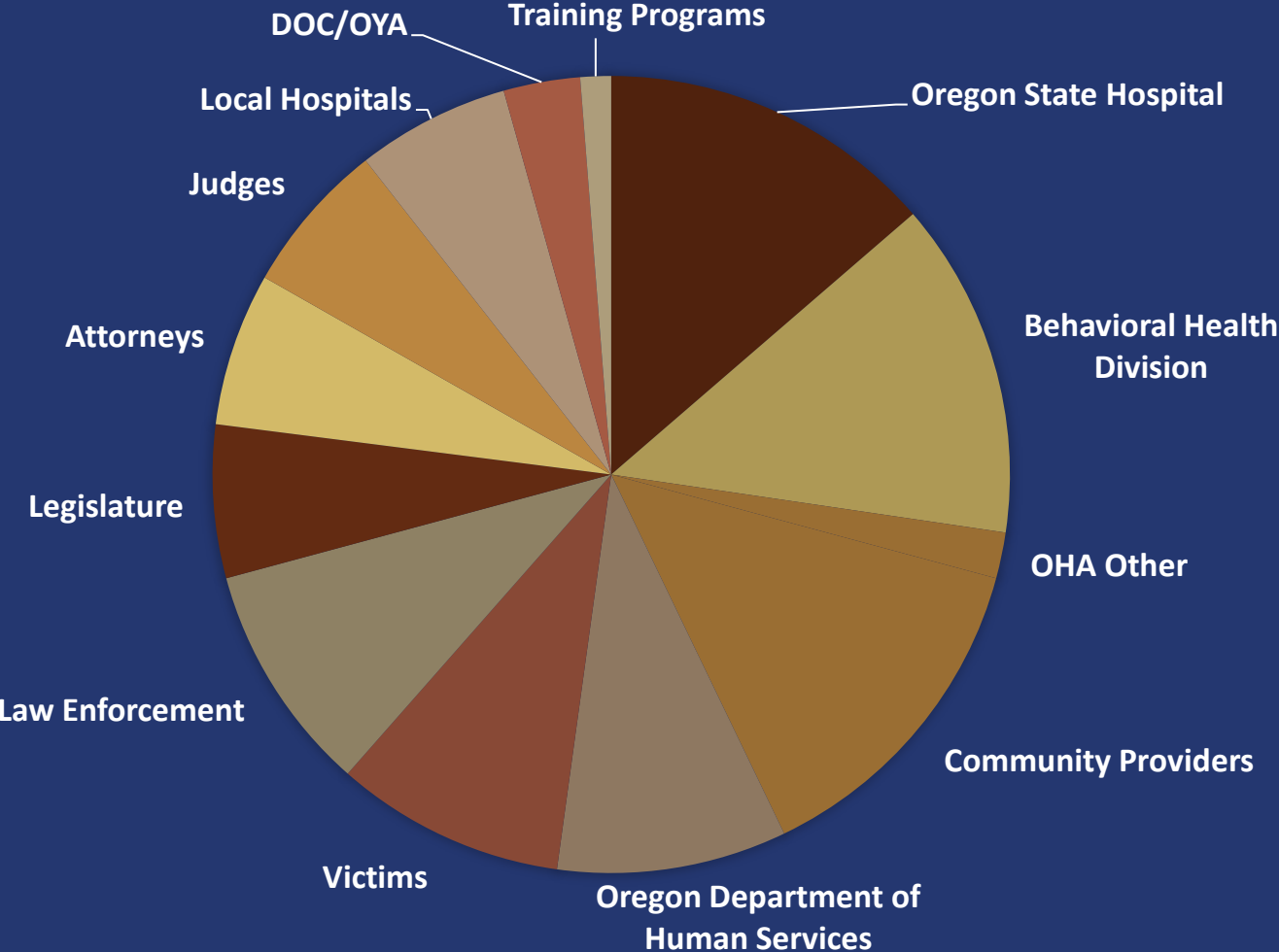
	On CR	At OSH
2024	58.7	40.5
2023	56.6	42.3
2022	58.4	40.4
2021	61.7	38.3
2020	61.6	38.4
2019	61.1	37.9
2018	63.3	35.7
2017	62.9	37.1
2016	63.4	35.4
2015	61.8	36.7
2014	61.3	36.8

GEI Placements on CR

(Percentage of “n” as of 12/31 of given year)

	SRTF	ECF	RTH/F	AFH	Supported / ICM	Independent	DOC
2024 (n=345)	18%	2%	40%	3%	19%	16%	2%
2023 (n=347)	19%	2%	39%	5%	21%	13%	1%
2022 (n=366)	22%	2%	37%	5%	11%	22%	1%
2021 (n=382)	20%	2%	37%	5%	14%	20%	2%
2020 (n=375)	19%	2%	35%	5%	14%	23%	1%

Key Stakeholder Partnerships



2023 – 2024 Accomplishments

Public Safety & Effective Case Management

- **Maintained Public Safety:** Achieved a cumulative adult recidivism rate of just 0.63% (2012-2024), with 0.47% in 2024 and 0.23% in 2023, highlighting the effectiveness of PSRB's conditional release programs.
- **Efficient Hearing Management:** Scheduled 1,066 hearings across 79 days, meeting statutory time limits 99%+ of the time, ensuring due process and a smooth, continuous flow of cases within the legal system.
- **Successful Conditional Releases:** Released 109 individuals from Oregon State Hospital with a 99% success rate in community integration, overcoming COVID-19, workforce shortages, and housing challenges.
- **Effective Incident Management:** Managed 450+ serious incidents in the community, with only 21 clients requiring revocation of release, ensuring safety and minimal restrictive care.

2023 – 2024 Accomplishments

Operational Excellence & Stakeholder Engagement

- **Stakeholder Engagement:** Conducted 50+ targeted trainings, launched new risk assessment training, and facilitated the 2023-2024 PSRB Forensic Statewide Conferences to enhance professional competencies.
- **Paperless Transition:** Converted all active paper files to electronic systems, achieving a strategic goal of greater efficiency, accessibility, and security.
- **Employee Engagement:** Achieved an 84% engagement mean in the 2024 survey, surpassing Gallup's benchmark and demonstrating high employee satisfaction.
- **Operational Adaptation:** Relocated office space and implemented a remote work schedule, optimizing productivity in response to changing work dynamics.

2023 – 2024 Accomplishments

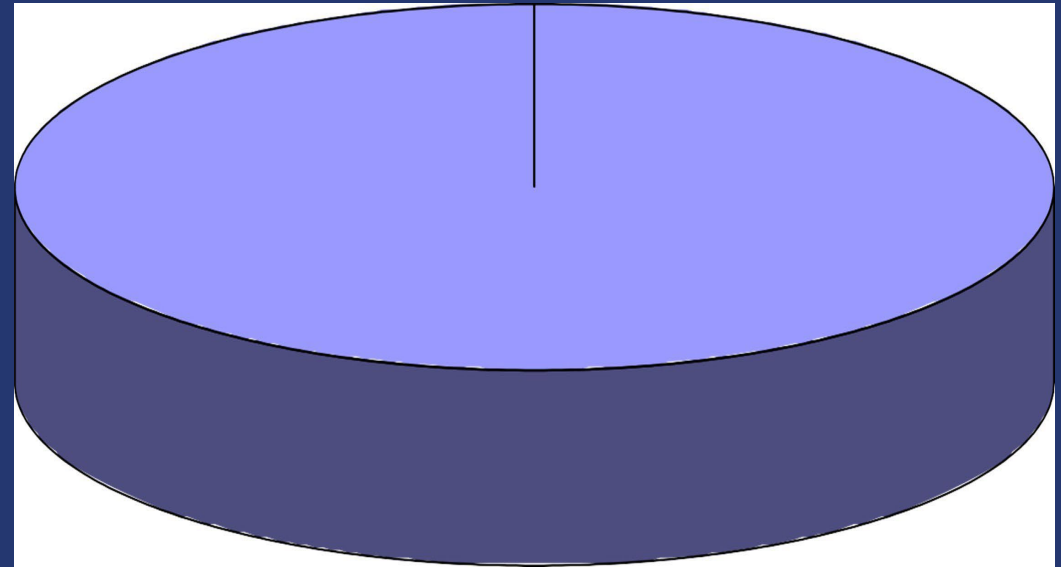
Leadership & Strategic Initiatives Accomplishments

- **Board Development:** Onboarded a new Board member, established a recruitment and vetting policy, and enhanced onboarding tools for smoother transitions.
- **Stakeholder Collaboration:** Partnered with OPDC to onboard a new defense attorney, advancing the agency's goal of diversifying the defense contract and ensuring adequate legal services for clients.
- **Agency Expectations Achievements:** Successfully redelegated day-to-day tasks to allow senior leadership to focus on strategic projects and agency director expectations aimed at improving government services.

2025-27 Governor's Recommended Budget

- \$5.3 million
- 13 FTE + 10 Board Members
- 76% Funding Personal Services
- 24% Services & Supplies
- POP 100: CMS Database

100% General Fund



Budget Drivers & Savers



Caseload

Increased Clients
Increased Hearings
Increased Monitoring
Increased Workload



Personal Services

Personal Services are 76% of Total Budget



Technology Upgrades

Phase Out Dying Technology
Streamline Processes
Enhance Cybersecurity
Increase Data Output/Program Evaluation
Investment in IT Support



Legal Services

Appeals
Lawsuits
Tort Claims
Legal Advice

- Vacancy Savings (Underfilled OS-2)
- Conduct Trainings/Consults Remotely
- Maintain Remote Hearings
- Intentional Docketing

POP 100: Case
Management System
Replacement

10% Reduction Options

- ◇ Requires a 15% reduction in workforce (2.0 FTE)
 - ◇ 2 Administrative Specialist-2
 - ◇ 1 Office Support Specialist-2
- ◇ Remaining reductions would be taken from multiple line items:
 - ◇ Training
 - ◇ Recruitment
 - ◇ Travel
 - ◇ Office Expenses
 - ◇ Telecomm/Tech Svc & Supp
 - ◇ Employee Training
 - ◇ Professional Services and Supplies
 - ◇ Expendable Property
 - ◇ IT Equipment

2025-2027 Priorities

- Support for Governor's Priorities and Agency Expectations
- Develop an Agency IT Strategic Plan
- Progress Case Management Solution (CMS) Replacement Project
- Progress initiatives in Agency Strategic plan. Re-examine and evolve plan to ensure continuous prioritization and progress on agency initiatives.
- Implement Succession Plan
- Launch Customer Service Initiatives
- Implement 2025 session legislative changes and associated rulemaking
- Continue to in cross-system collaboration with key partners to continue to support programming for justice-involved individuals with high needs for mental health supports. Specifically, behavioral health residential capacity and permanent, affordable housing remain a challenge for the PSRB (and other court mandated) population.