

# 2025-27 GOVERNOR'S RECOMMENDED BUDGET Land Use Board of Appeals



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Chief Financial Office

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# Land Use Board of Appeals

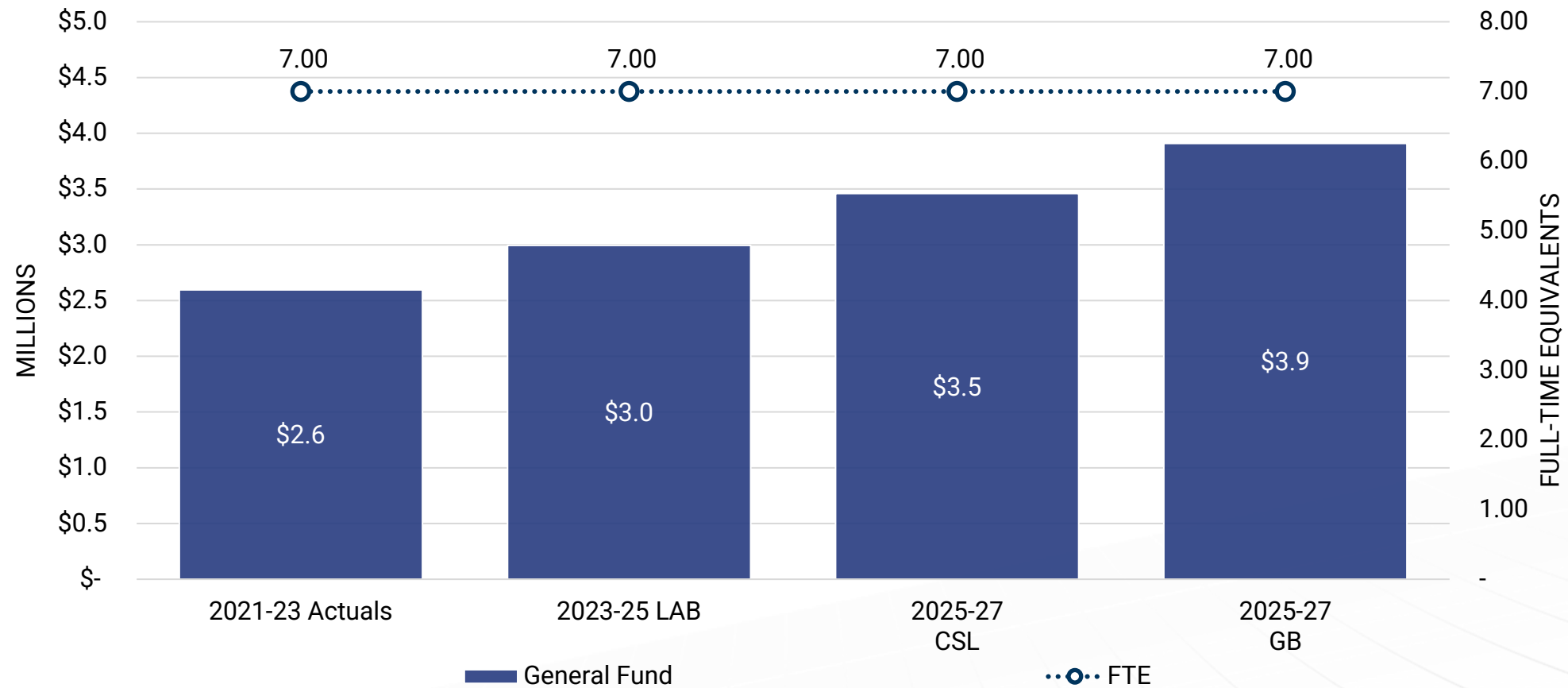
2025-27 Governor's Budget Overview



- Ongoing Issue
  - Antiquated Access Database
- Governor's Recommended Budget supports current services and makes investments in:
  - IT Modernization and Electronic Filing
  - Executive Assistant Reclassification
  - Services & Supplies True-Ups
- Aligns fees with Appellate Court rates

# Land Use Board of Appeals

## Expenditure History + 2025-27 Governor's Budget

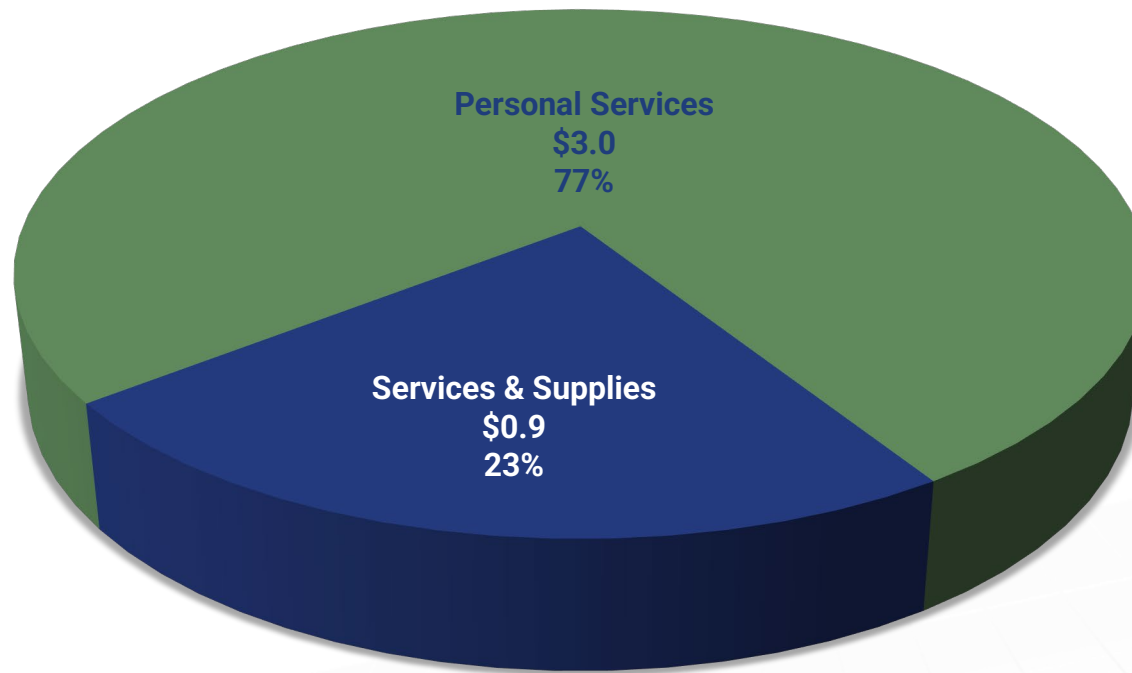


# Land Use Board of Appeals

## 2025-27 Governor's Budget



### Budget by Expenditure Category (in millions)



# Thank you

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