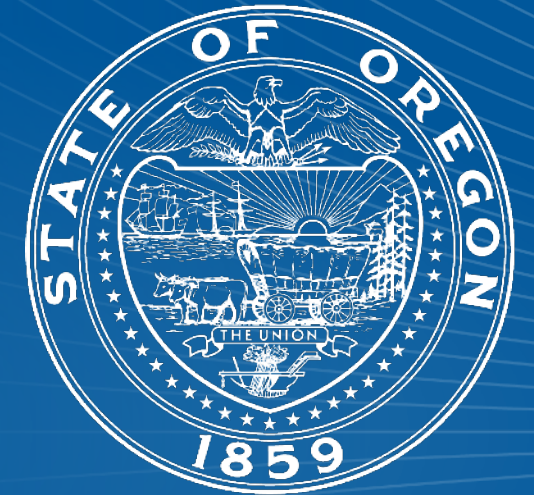


2025-27 GOVERNOR'S RECOMMENDED BUDGET Oregon Commission for the Blind



Hari Vellaipandian
Department of Administrative Services
Chief Financial Office
February 26, 2025

Oregon Commission for the Blind

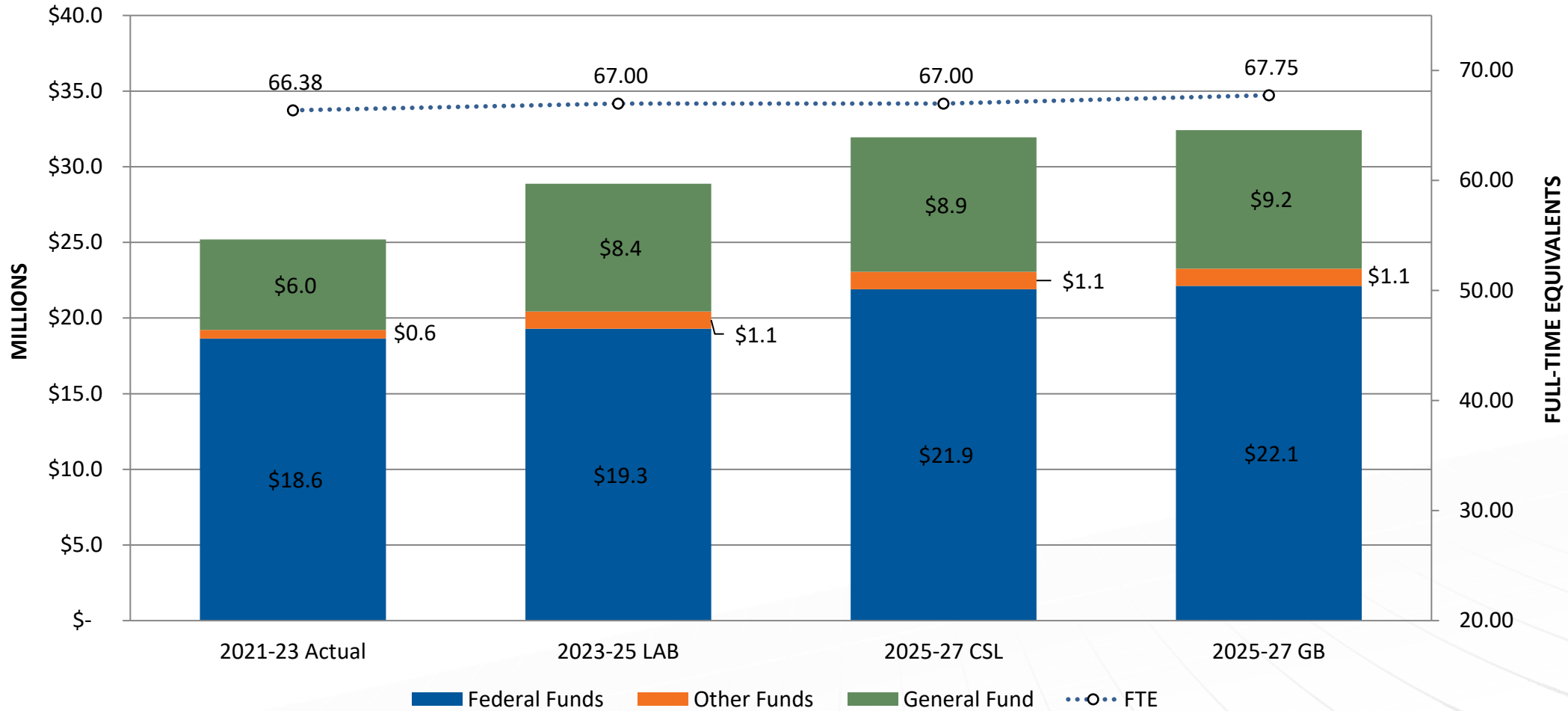
2025-27 Governor's Budget Overview



- Emerging Issues
 - Support needed for the Independent Living Program
 - Agency Level Reclassification
- The 2025-27 Governor's Budget continues current services and programs, adds a permanent Rehabilitation Specialist, and reclassifies multiple positions to reflect the agency's level change.

Oregon Commission for the Blind

Expenditure History + 2025-27 Governor's Budget

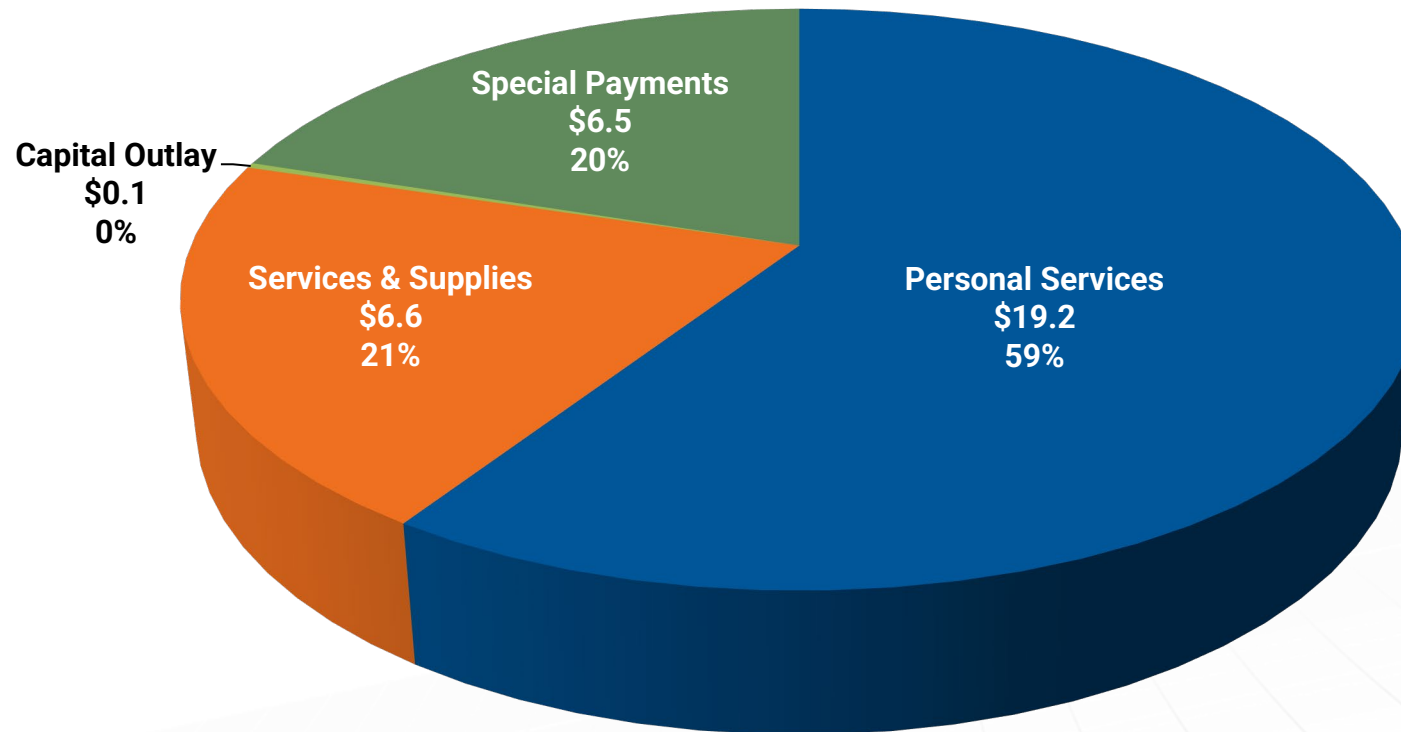


Oregon Commission for the Blind

2025-27 Governor's Budget



Agency Budget by Expenditure Category (in millions)

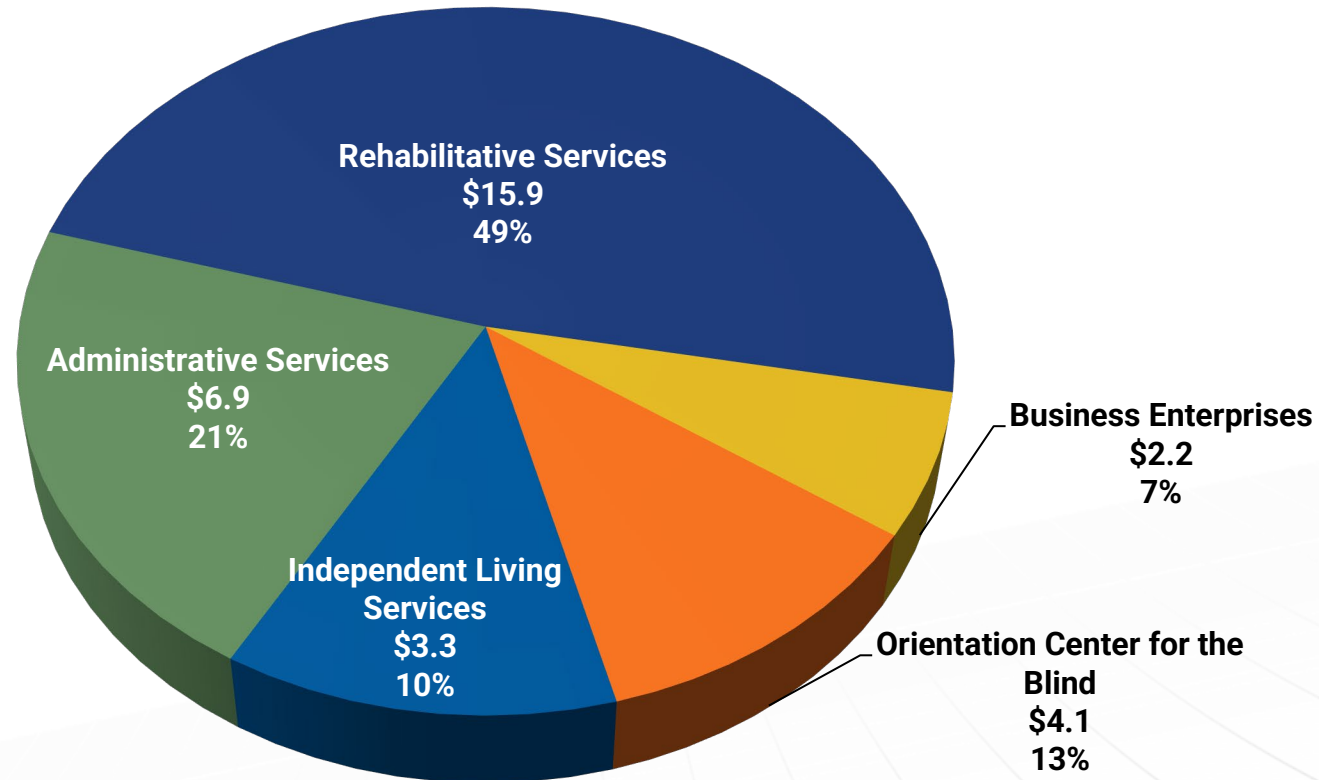


Oregon Commission for the Blind

2025-27 Governor's Budget



Governor's Budget by Agency Program (in millions)



Oregon Commission for the Blind



- Federal Funds

- Rehabilitation Services Administration - Vocational Rehabilitation
- Rehabilitation Services Administration - Supported Employment
- Rehabilitation Services Administration - Independent Living
- DHHS - Community Living

- General Fund

- Other Funds

- Business Enterprise Set Aside Program
- Randolph-Sheppard Vending Stand Act

Thank you

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