

Oregon Department of Veterans' Affairs

700 Summer Street NE Salem, Oregon 97301 Phone (503) 373-2085 Fax (503) 373-2392 www.oregon.gov/odva

February 21, 2025

Oregon Department of Veterans' Affairs

Ways and Means Reference Documents Provided in this document:

- Results of, and agency responses to, all audits on the agency conducted by the Secretary of State under ORS 297.070 during the current biennium and/or an external audit firm.
- Program prioritization for 2025-27 (form 107BF23)

Additional requested reference items are included as Appendices in the ODVA Presentation to Ways and Means on February 26, 2025.



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December 9, 2024

Kip Memmott, Director Secretary of State, Audits Division 255 Capitol St. NE, Suite 180 Salem, OR 97310

Dear Director Memmott:

This letter provides a written response to the Audits Division's closing letter for the ODVA Veterans State Nursing Home Care federal compliance audit.

The Oregon Department of Veterans' Affairs appreciates the role of the Secretary of State Audits Division in providing oversight of on behalf of taxpayers and the people we serve.

Recommendation: Department management strengthen internal controls to ensure per diem requests are accurately recalculated

Agency Response: ODVA agrees with this recommendation

Reconciliation/recalculation procedures have been updated to fully align with regulations as established by 38 CFR 51.40. These procedures will include calculation of days when a veteran may be absent for purposes other than receiving hospital care. In addition to strengthening procedures, the controller will review the reconciliation each month.

Anticipated Completion Date: June 30, 2025

Name and phone number of specific point of contact for implementation: Nicole Dolan, 503-689-3426

We appreciate your timely response and cooperation.

Sincerely,

Dr. Nakeia Council-Daniels

Da Makir Coming Davil

Director

cc: Nicole Dolan, Interim Chief Financial Officer

Kelly Breshears, Director, Aging Veteran Services

Berri Leslie, Director and Chief Operating Officer, Department of Administrative Services

Rob Hamilton, State Controller, Department of Administrative Services

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					Agency-Wid	e Priorities for	2025-27 Biennium														
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(ranke	ority ed with hest y first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)		Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request
Agcy	Prgm/ Div																				
274	1	ODVA	EDO	Veteran Advisory Commission	KPM#5, KPM#6	6			4,869				\$ 4,869	0	0.00	N		С	Oregon Constitution Article XI-A, ORS 406-408		
274	2	ODVA	EDO	Administration	KPM#5, KPM#6	6	210,586	611,161	3,212,962				\$ 4,034,709	9	8.25	N		С	Oregon Constitution Article XI-A, ORS 406-408		Strenghten and diversify the Executive Directors Office for benefit of the agency POP 108, 109
274	3	ODVA	EDO	Public Affairs	KPM#5, KPM#6	6	364,386	2,147,141					\$ 2,511,527	6	6.00	N		С	Oregon Constitution Article XI-A, ORS 406-408		Strenghten the Public Affairs Unit. POI 102, 103
274	4	ODVA	EDO	Human Resources	KPM#5, KPM#6	6		249,087	697,555				\$ 946,642	3	3.00	N		С	Oregon Constitution Article XI-A, ORS 406-408		Strengthen ODVA HR Unit. POP 101
274	5	ODVA	OPS	Information Technology / Record Mana	KPM#5, KPM#6	6			4,035,664				\$ 4,035,664	12	12.00	N		С	Oregon Constitution Article XI-A, ORS 406-408		Strengthen ODVA IT, Data Performance & Legacy Application Support (AS400) POP X103, 110, 119
274	6	ODVA	OPS	Facilities / Procurement Services	KPM#5, KPM#6	6			4,259,822				\$ 4,259,822	6	6.00	N		С	Oregon Constitution Article XI-A, ORS 406-408		Strengthen Facilities & Building Maintenance for capital projects and ou Veterans' Homes. POP 104, 126
274	7	ODVA	OPS	Finance	KPM#5, KPM#6	6			5,912,467				\$ 5,912,467	11		N		С	Oregon Constitution Article XI-A, ORS 406-408		Strengthen ODVA Budget Unit. POP 107
							574,972	3,007,389	18,118,470	-	-	-	\$ 21,700,831	47	46.25						

Oi	egon D	epartme	nt of Vet	erans' Affairs																	
202	5-2027 B	ennium														Agency N	lumber:	27400			
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	Agency-Wide Priorities for 2025-27 Biennium																				
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(ra	Priority nked with highest ority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request
Ag	cy Prgm/ Div																				
27	4 1	ODVA	HL	Home Loan Services	KPM#1a, KPM#1b	6			4,729,918				\$ 4,729,918	12	12.00	N		С	Oregon Constitution Article XI-A, ORS 407	Veteran Loan Program funds are Constitutionally restricted and are subject to federal tax law and bond convenants.	Strengthen Home Loan Unit POP 105
							=	-	4,729,918	-			\$ 4,729,918	12	12.00						

Orea	gon Department of Veterans' Affairs 2027 Blennium Agency Number: 27400																				
2025-2	027 Bi	nnium														Agency N	lumber:	27400			
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-	2	0	4	5	Agency-Wide	Prioritie	es for 2025-2	27 Bienniur	n 10	11	12	13	14	15	16	17	18	19	20	21	22
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Agcy	Prgm/ Div																				
274	1	ODVA	ASA	Appeals & Special Advocacy	KPM#3, KPM#4, KPM#7	12	4,090,795	3,083,565					\$ 7,174,360	14	14.00	N			Oregon Constitution Article XI-A, ORS 406		Strengthen the Appeals and Special Advocacy VetraSpec replacement; POP 107
274	2	ODVA	ASA	Special Veteran Population Coordinators	KPM#3, KPM#4, KPM#7	12	995,884						\$ 995,884	3	3.00	N			Oregon Constitution Article XI-A, ORS 406		
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							5,086,679	3,083,565	-	-	-		\$ 8,170,244	17	17.00						
			ent of Ve	terans' Affairs																	
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vetera	n Servi	es			Agency-Wide	Prioritie	s for 2025-2	27 Bienniur	n												
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Agcy	Prgm/ Div																				
274	1	ODVA	SP	Strategic Partnerships Administration		12	1,384,358	2,011,501	144,772				\$ 3,540,631	9	9.00	N			Oregon Constitution Article XI-A, ORS 406		Strenghten the Strategic Partnerships Unit with the reclassification of one POS and creation of two POS FTE to support the immediate needs of Veterans
274	2	ODVA	SP	Strategic Partnerships Education Programs		12		194,385					\$ 194,385	0	0.00	N			Oregon Constitution Article XI-A, ORS 406		State Approving Agency Staff, Veterans Behavioral Health Coordinator, Reclass of the Incarcerated Veterans Coordinator
274	3	ODVA	SP	Strategic Partnerships CVSO Programs		12	2,122,422	8,115,726					\$ 10,238,148	0	0.00	N			Oregon Constitution Article XI-A, ORS 406		State Approving Agency Staff, Veterans Behavioral Health Coordinator, Reclass of the Incarcerated Veterans
274	4	ODVA	SP	Strategic Partnerships NVSO Programs		12	138,891						\$ 138,891	0	0.00	N			Oregon Constitution Article XI-A, ORS 406		State Approving Agency Staff, Veterans Behavioral Health Coordinator, Reclass of the Incarcerated Veterans Coordinator
274	5	ODVA	SP	Strategic Partnerships Tribal Programs		12		321,937					\$ 321,937	0	0.00	N			Oregon Constitution Article XI-A, ORS 406		State Approving Agency Staff, Veterans Behavioral Health Coordinator, Reclass of the Incarcerated Veterans Coordinator State Approving Agency Staff, Veterans
274	6	ODVA	SP	Strategic Partnerships Transportation Programs		12							s -	0	0.00	N			Oregon Constitution Article XI-A, ORS 406	Revene Only partnered with ODOT	Behavioral Health Coordinator, Reclass of the Incarcerated Veterans Coordinator
274	7	ODVA	SP	Strategic Partnerships Emergency Programs		12	121,898	1,187,097					\$ 1,308,995	0	0.00	N			Oregon Constitution Article XI-A, ORS 406		State Approving Agency Staff, Veterans Behavioral Health Coordinator, Reclass of the Incarcerated Veterans Coordinator State Approving Agency Staff, Veterans
274	8	ODVA	SP	Strategic Partnerships Federal Programs		12					1,816,972		\$ 1,816,972	2	2.00	N			Oregon Constitution Article XI-A, ORS 406		State Approving Agency Staff, Veterans Behavioral Health Coordinator, Reclass of the Incarcerated Veterans Coordinator
							3,767,569	11,830,646	144,772		1,816,972		\$ 17,559,959	11	11.00						

Orego	regon Department of Veterans' Affairs 25-2027 Biennium Agency Number: 27400																						
																	Age	ncy Num	ber:	27400			
Veteran	s' Hon	ies			Agency-Wid	de Priori	ties for 2025-2	7 Riennium															
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Priority	rity with	Agency	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	LF	OF	NL-OI			L-FF	TOTAL FUNDS	Pos		Ne Enha	w or In anced gram Re Y/N) (cluded as duction	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	
Agcy F	rgm/ Div														1	Ť							
274	1	ODVA	VHTD	Veterans Home-The Dalles	KPM#2a, KPM#2b	10			55,775,90	1			:	\$ 55,775,90	1 :	3	3.00	N		FO	ORS 408.365; CFR Title 38, Part 59	CFR Title 38, Part 59.110 requires a minimum 20 year participation from the closing date of the construction grant. Failure to operate the facility for the required 20 years results in recapture of the grant monies.	
274	2	ODVA	VHL	Veterans Home-Lebanon	KPM#2a, KPM#2b	10	0		64,381,95	9				\$ 64,381,95	9	1	1.00	N		FO	ORS 408.365 CFR Title 38, Part 59	CFR Title 38, Part 59.110 requires a minimum 20 year participation from the closing date of the construction grant. Failure to operate the facility for the required 20 years results in recapture of the grant monies.	
274	3	ODVA	DS	Debt Service-Lebanon	KPM#2a, KPM#2b	6	376,826							\$ 376,82	6	0	0.00	N		D	ORS 408.365; CFR Title 38, Part 59	CFR Title 38, Part 59.110 requires a minimum 20 year participation from the closing date of the construction grant. Failure to operate the facility for the required 20 years results in recapture of the grant monies.	
274	4	ODVA	VHR	Veterans Home-Roseburg	KPM#2a, KPM#2b	10							٤	s -		0	0.00	Y		FO	ORS 408.365, CFR Title 38, Part 59		Funds for contracts and onling need to update information, projections, budget and provide oversight of project planning and communcation to remain ready to move forward with Roseburg Veterans "Home when legislatively approved to do so
274	4	ODVA	VHCP	Veterans Home-Courtney Place Saler	KPM#2a, KPM#2b	10		551,000						\$ 551,000	0	0	0.00	N					
							376,826	-	120,157,86	0 -		-	- 5	\$ 121,085,68	6 .	4	4.00						
Orego	n De	partm	ent of V	'eterans' Affairs																			-
2025-20	27 Bi	ennium Agency Number: 27400																					
Aging \	/eterai	teran Services Agency-Wide Priorities for 2025-27 Biennium																					
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Agcy	Prgm/										T				Ť				İ	T			
274	Div 1	ODVA	cs	Conservatorship			12 729,9	84 2,801,295	5			4	\$ 3,53	31,279 10	10.	.00	N			Co	Oregon onstitution e XI-A, ORS 406		
274	2	ODVA	w	Veteran Volunteer Program			12	408,664				:	\$ 40	08,664 1	1.0	00	N			Co Article	Oregon onstitution e XI-A, ORS 406		
274	3	ODVA	OP	Aging Veteran Outreach Program			12	396,345						96,345 1		00	N			Co	Oregon onstitution e XI-A, ORS 406		
				1			729,9	84 3,606,304	-	-	-	- \$	\$ 4,33	36,288	12 12	2.00							

Ore	gon D	partm	ent of Ve	eterans Affairs																	
2025	-2027 Bi	ennium														Agency N	umber:	27400			
Debt	Service	Non-Lim	ited																		
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Agcy	Prgm/ Div																				
274	1	ODVA		Home Loan Supplies and Special Paymer	nts	6				153,025,000			\$153,025,000			N	N	С			
274	2	ODVA	DS	Home Loan Debt Service		6				108,100,000			\$108,100,000			N	N	D	Oregon Constitution Article XI-A, ORS 407	convenants.	General obligation bond proceeds as a received by ODVA from its sale of State of Oregon, general obligation bonds (and any interim draws from short-term revolving lines of credit as appropriate) to provide funding for making belowmarket rate veteran home loans. There are no required matching funds involved and the proceeds are used to support the Veterans' Home Loan program. The general limits on the use of these funds include making home loans to veterans, payment of debt service on State of Oregon Veterans' Bonds, and selected ancillary costs associated with bond issuance.
274	3	ODVA		Conservatorship		6			0				s -								
274	3	ODVA		Donations & Trust Accounts		6			0	261.125.000			\$ - \$261.125.000								Donation revenue is recorded in NL OF but no budget limitation provided. Request ongoing budget authority to spend the funds donated to ODVA on the various programs