



Oregon

Tina Kotek, Governor

Oregon Department of Veterans' Affairs

700 Summer Street NE

Salem, Oregon 97301

Phone (503) 373-2085

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www.oregon.gov/odva

February 21, 2025

Oregon Department of Veterans' Affairs

Ways and Means Reference Documents Provided in this document:

- Results of, and agency responses to, all audits on the agency conducted by the Secretary of State under ORS 297.070 during the current biennium and/or an external audit firm.
- Program prioritization for 2025-27 (form 107BF23)

Additional requested reference items are included as Appendices in the ODVA Presentation to Ways and Means on February 26, 2025.



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December 9, 2024

Kip Memmott, Director
Secretary of State, Audits Division
255 Capitol St. NE, Suite 180
Salem, OR 97310

Dear Director Memmott:

This letter provides a written response to the Audits Division's closing letter for the ODVA Veterans State Nursing Home Care federal compliance audit.

The Oregon Department of Veterans' Affairs appreciates the role of the Secretary of State Audits Division in providing oversight of on behalf of taxpayers and the people we serve.

Recommendation: Department management strengthen internal controls to ensure per diem requests are accurately recalculated

Agency Response: ODVA agrees with this recommendation

Reconciliation/recalculation procedures have been updated to fully align with regulations as established by 38 CFR 51.40. These procedures will include calculation of days when a veteran may be absent for purposes other than receiving hospital care. In addition to strengthening procedures, the controller will review the reconciliation each month.

Anticipated Completion Date: June 30, 2025

Name and phone number of specific point of contact for implementation: Nicole Dolan, 503-689-3426

We appreciate your timely response and cooperation.

Sincerely,

Dr. Nakeia Council-Daniels
Director

cc: Nicole Dolan, Interim Chief Financial Officer
Kelly Breshears, Director, Aging Veteran Services
Berri Leslie, Director and Chief Operating Officer, Department of Administrative Services
Rob Hamilton, State Controller, Department of Administrative Services

PROGRAM PRIORITIZATION FOR 2025-2027

Oregon Department of Veterans' Affairs																			Agency Number: 27400			
2025-2027 Biennium																						
Agency-Wide Priorities for 2025-27 Biennium																						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program-Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Res. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL Included in Agency Request		
Agcy	Prgm/Div																					
274	1	ODVA	EDO	Veteran Advisory Commission	KPM#5, KPM#6	6		4,869				\$ 4,869	0	0.00	N		C	Oregon Constitution Article XI-A, ORS 406-408				
274	2	ODVA	EDO	Administration	KPM#5, KPM#6	6	210,586	611,161	3,212,962			\$ 4,034,709	9	8.25	N		C	Oregon Constitution Article XI-A, ORS 406-408		Strengthen and diversify the Executive Directors Office for benefit of the agency. POP 108, 109		
274	3	ODVA	EDO	Public Affairs	KPM#5, KPM#6	6	364,386	2,147,141				\$ 2,511,527	6	6.00	N		C	Oregon Constitution Article XI-A, ORS 406-408		Strengthen the Public Affairs Unit. POP 102, 103		
274	4	ODVA	EDO	Human Resources	KPM#5, KPM#6	6		249,087	697,555			\$ 946,642	3	3.00	N		C	Oregon Constitution Article XI-A, ORS 406-408		Strengthen ODVAHR Unit. POP 101		
274	5	ODVA	OPS	Information Technology / Record Man	KPM#5, KPM#6	6			4,035,664			\$ 4,035,664	12	12.00	N		C	Oregon Constitution Article XI-A, ORS 406-408		Strengthen ODVAIT, Data Performance & Legacy Application Support (AS400) POP X103, 110, 119		
274	6	ODVA	OPS	Facilities / Procurement Services	KPM#5, KPM#6	6			4,259,822			\$ 4,259,822	6	6.00	N		C	Oregon Constitution Article XI-A, ORS 406-408		Strengthen Facilities & Building Maintenance for capital projects and our Veterans' Homes. POP 104, 126		
274	7	ODVA	OPS	Finance	KPM#5, KPM#6	6			5,912,467			\$ 5,912,467	11	11.00	N		C	Oregon Constitution Article XI-A, ORS 406-408		Strengthen ODVA Budget Unit. POP 107		
							574,972	3,007,389	18,118,470	-	-	-	\$ 21,700,831	47	46.25							

Oregon Department of Veterans' Affairs																			Agency Number: 27400			
2025-2027 Biennium																						
Loan Program																						
Agency-Wide Priorities for 2025-27 Biennium																						
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Agcy	Prgm/Div																					
274	1	ODVA	HL	Home Loan Services	KPM#1a, KPM#1b	6		4,729,918				\$ 4,729,918	12	12.00	N		C	Oregon Constitution Article XI-A, ORS 407	Veteran Loan Program funds are Constitutionally restricted and are subject to federal tax law and bond covenants.	Strengthen Home Loan Unit POP 105		
							-	-	4,729,918	-	-	-	\$ 4,729,918	12	12.00							

Oregon Department of Veterans' Affairs																					
2025-2027 Biennium																			Agency Number: 27400		
Veteran Services																					
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Agcy	Prgm/ Div																				
274	1	ODVA	ASA	Appeals & Special Advocacy	KPM#3, KPM#4, KPM#7	12	4,090,795	3,083,565				\$ 7,174,360	14	14.00	N			Oregon Constitution Article XI-A, ORS 406		Strengthen the Appeals and Special Advocacy VetraSpec replacement; POP 107	
274	2	ODVA	ASA	Special Veteran Population Coordinators	KPM#3, KPM#4, KPM#7	12	995,884					\$ 995,884	3	3.00	N			Oregon Constitution Article XI-A, ORS 406			
												\$ -									
							5,086,679	3,083,565	-	-	-	\$ 8,170,244	17	17.00							
Oregon Department of Veterans' Affairs																					
2025-2027 Biennium																			Agency Number: 27400		
Veteran Services																					
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Agcy	Prgm/ Div																				
274	1	ODVA	SP	Strategic Partnerships Administration		12	1,384,358	2,011,501	144,772			\$ 3,540,631	9	9.00	N			Oregon Constitution Article XI-A, ORS 406		Strengthen the Strategic Partnerships Unit with the reclassification of one POS and creation of two POS/FTE to support the immediate needs of Veterans	
274	2	ODVA	SP	Strategic Partnerships Education Programs		12	194,385					\$ 194,385	0	0.00	N			Oregon Constitution Article XI-A, ORS 406		State Approving Agency Staff, Veterans Behavioral Health Coordinator, Reclass of the Incarcerated Veterans Coordinator	
274	3	ODVA	SP	Strategic Partnerships CVS0 Programs		12	2,122,422	8,115,726				\$ 10,238,148	0	0.00	N			Oregon Constitution Article XI-A, ORS 406		State Approving Agency Staff, Veterans Behavioral Health Coordinator, Reclass of the Incarcerated Veterans Coordinator	
274	4	ODVA	SP	Strategic Partnerships NVSO Programs		12	138,891					\$ 138,891	0	0.00	N			Oregon Constitution Article XI-A, ORS 406		State Approving Agency Staff, Veterans Behavioral Health Coordinator, Reclass of the Incarcerated Veterans Coordinator	
274	5	ODVA	SP	Strategic Partnerships Tribal Programs		12		321,937				\$ 321,937	0	0.00	N			Oregon Constitution Article XI-A, ORS 406		State Approving Agency Staff, Veterans Behavioral Health Coordinator, Reclass of the Incarcerated Veterans Coordinator	
274	6	ODVA	SP	Strategic Partnerships Transportation Programs		12						\$ -	0	0.00	N			Oregon Constitution Article XI-A, ORS 406	Revene Only partnered with ODOT	State Approving Agency Staff, Veterans Behavioral Health Coordinator, Reclass of the Incarcerated Veterans Coordinator	
274	7	ODVA	SP	Strategic Partnerships Emergency Programs		12	121,898	1,187,097				\$ 1,308,995	0	0.00	N			Oregon Constitution Article XI-A, ORS 406		State Approving Agency Staff, Veterans Behavioral Health Coordinator, Reclass of the Incarcerated Veterans Coordinator	
274	8	ODVA	SP	Strategic Partnerships Federal Programs		12				1,816,972		\$ 1,816,972	2	2.00	N			Oregon Constitution Article XI-A, ORS 406		State Approving Agency Staff, Veterans Behavioral Health Coordinator, Reclass of the Incarcerated Veterans Coordinator	
							3,767,569	11,830,846	144,772	-	1,816,972	\$ 17,559,959	11	11.00							

Oregon Department of Veterans' Affairs																					
2025-2027 Biennium																					
Agency Number: 27400																					
Veterans' Homes																					
Agency-Wide Priorities for 2025-27 Biennium																					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
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Agcy	Prgm/Div																				
274	1	ODVA	VHTD	Veterans Home-The Dalles	KPM#2a, KPM#2b	10		55,775,901				\$ 55,775,901	3	3.00	N		FO	ORS 408.365; CFR Title 38, Part 59	CFR Title 38, Part 59.110 requires a minimum 20 year participation from the closing date of the construction grant. Failure to operate the facility for the required 20 years results in recapture of the grant monies.		
274	2	ODVA	VHL	Veterans Home-Lebanon	KPM#2a, KPM#2b	10	0	64,381,959				\$ 64,381,959	1	1.00	N		FO	ORS 408.365; CFR Title 38, Part 59	CFR Title 38, Part 59.110 requires a minimum 20 year participation from the closing date of the construction grant. Failure to operate the facility for the required 20 years results in recapture of the grant monies.		
274	3	ODVA	DS	Debt Service-Lebanon	KPM#2a, KPM#2b	6	376,826					\$ 376,826	0	0.00	N		D	ORS 408.365; CFR Title 38, Part 59	CFR Title 38, Part 59.110 requires a minimum 20 year participation from the closing date of the construction grant. Failure to operate the facility for the required 20 years results in recapture of the grant monies.		
274	4	ODVA	VHR	Veterans Home-Roseburg	KPM#2a, KPM#2b	10						\$ -	0	0.00	Y		FO	ORS 408.365; CFR Title 38, Part 59		Funds for contracts and onling need to update information, projections, budget and provide oversight of project planning and communication to remain ready to move forward with Roseburg Veterans' Home when legislatively approved to do so	
274	4	ODVA	VHCP	Veterans Home-Courtney Place Sales	KPM#2a, KPM#2b	10		551,000				\$ 551,000	0	0.00	N						
							376,826	-	120,157,860	-	-	-	\$ 121,085,686	4	4.00						

Oregon Department of Veterans' Affairs																					
2025-2027 Biennium																					
Agency Number: 27400																					
Aging Veteran Services																					
Agency-Wide Priorities for 2025-27 Biennium																					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
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Agcy	Prgm/Div																				
274	1	ODVA	CS	Consentorship		12	729,984	2,801,295				\$ 3,531,279	10	10.00	N			Oregon Constitution Article XI-A, ORS 406			
274	2	ODVA	WV	Veteran Volunteer Program		12		408,664				\$ 408,664	1	1.00	N			Oregon Constitution Article XI-A, ORS 406			
274	3	ODVA	OP	Aging Veteran Outreach Program		12		396,345				\$ 396,345	1	1.00	N			Oregon Constitution Article XI-A, ORS 406			
							729,984	3,606,304	-	-	-	\$ 4,336,288	12	12.00							

