



Legislative Fiscal Office  
 83<sup>rd</sup> Oregon Legislative Assembly  
 2025 Regular Session

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 Reviewed by: Wendy Gibson, Kim To  
 Date: February 24, 2025

**Bill Title:** Relating to education; declaring an emergency.

**Government Unit(s) Affected:** Department of Education, Higher Education Coordinating Commission

**Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000	-	-
Higher Education Coordinating Commission			\$ 10,000,000		\$ 10,000,000	1	0.50
<b>Total Fiscal Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,000,000</b>	<b>\$ -</b>	<b>\$ 20,000,000</b>	<b>1</b>	<b>0.50</b>

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ -	\$ -		\$ -	\$ -	-	-
Higher Education Coordinating Commission							
<b>Total Fiscal Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>

- The fiscal impact includes duplicative Other Funds expenditure limitation necessary to expend the amount transferred from the Statewide Education Initiatives Account to the Oregon Teacher Scholars Program Grant.

**Measure Description**

The measure directs the Oregon Department of Education (ODE) to allocate \$10 million from the Statewide Education Initiatives Account to the Oregon Teacher Scholars Program Grant.

**Fiscal Analysis**

ODE must make a one-time transfer of \$10 million from the Statewide Education Initiatives Account to the Oregon Teacher Scholars Program Grant, which is administered by the Higher Education Coordinating Commission (HECC). ODE will not require any additional staffing or budgetary resources to transfer these funds. However, ODE will need additional Other Funds expenditure limitation to make the \$10 million allocation in the 2025-27 biennium.

The measure is anticipated to increase the number of applications submitted to the Oregon Teacher Scholars Program Grant. To handle the increase in workload, HECC will need one limited duration, part-time Program Analyst 2 position (0.50 FTE). Total administrative costs are estimated to be \$137,916 Other Funds. HECC will distribute the remaining \$9.9 million as grant awards. HECC will also need additional Other Funds expenditure limitation to expend the \$10 million allocation in the 2025-27 biennium.

**Relevant Dates**

The measure declares an emergency and takes effect on July 1, 2025.