2025-27 GOVERNOR'S RECOMMENDED BUDGET Teacher Standards and Practices Commission





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Department of Administrative Services

Chief Financial Office

February 25, 2025



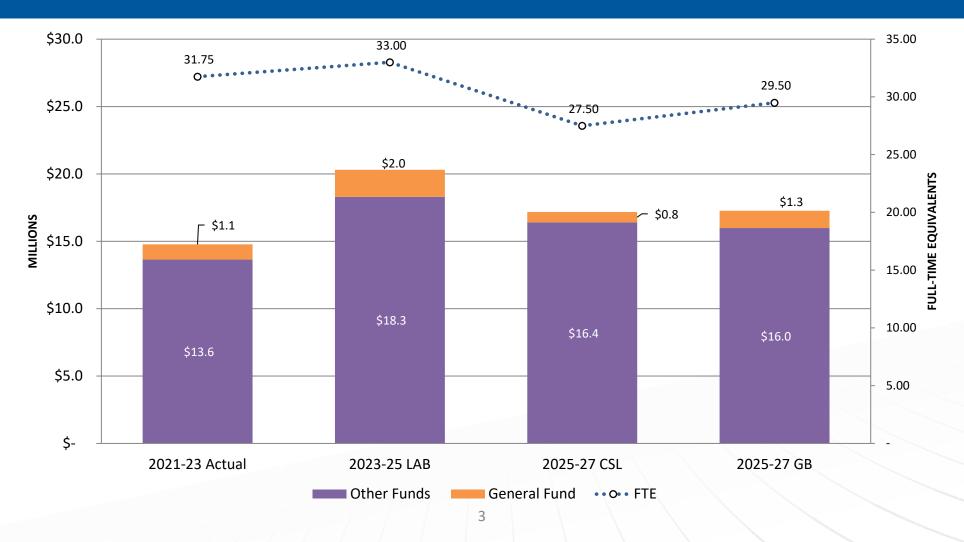
- Continued Issue
 - Increasing pressure on long-term revenue sources
- Programmatic Changes

2025-27 Governor's Budget Overview

- Transfer of Oregon Administrative Scholars Program to the Higher Education Coordinating Commission (HECC)
- Investments
 - Early Literacy educator preparation support
 - Licensure system replacement



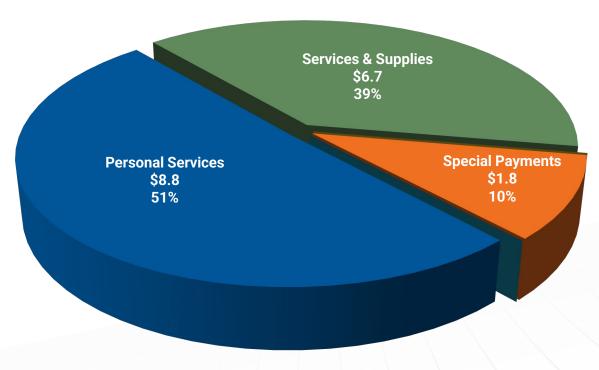
Expenditure History + 2025-27 Governor's Budget





2025-27 Governor's Budget

Agency Budget by Expenditure Category (in millions)





Revenue Sources

- Other Funds include:
 - Licensure fees
 - Transfers from Oregon Department of Education Student Success Act
 - Significant beginning fund balance for 2025-27 but long-term costs likely to outpace revenues
- General Fund less than 10 percent of total revenue sources

Thank you

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