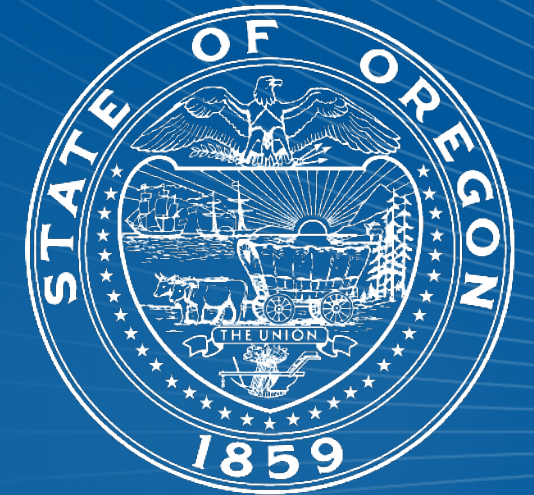


# 2025-27 GOVERNOR'S RECOMMENDED BUDGET Watershed Enhancement Board



Angela Parada

Department of Administrative Services

Chief Financial Office

February 25, 2025

# Watershed Enhancement Board

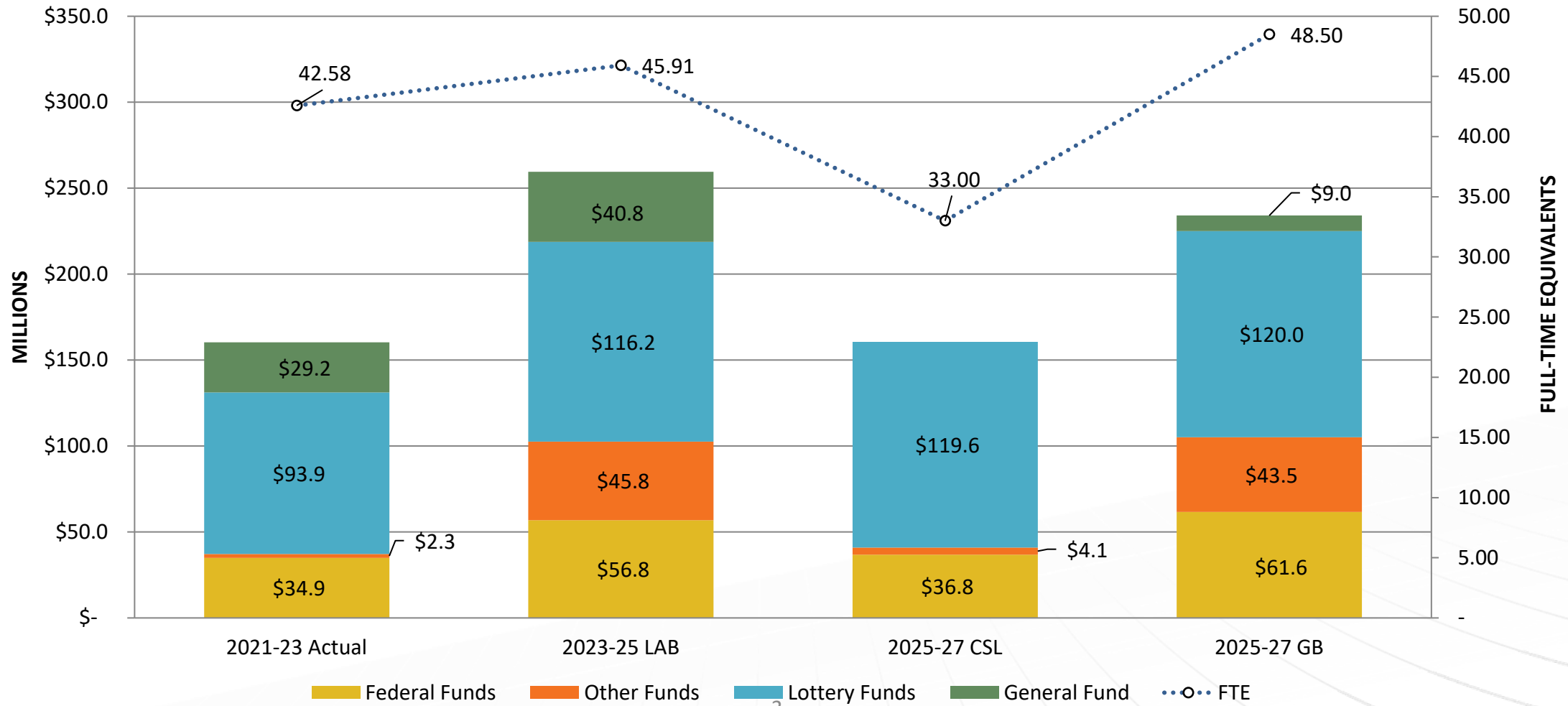
2025-27 Governor's Budget Overview



- Continuing Issues
  - Agency growth and program diversification
  - Programs repeatedly funded on a one-time basis
- The Governor's Budget funds current service levels and renews investments
  - Oregon Agricultural Heritage Program
  - Natural and Working Lands Funds
  - Staffing for programs

# Watershed Enhancement Board

## Expenditure History + 2025-27 Governor's Budget

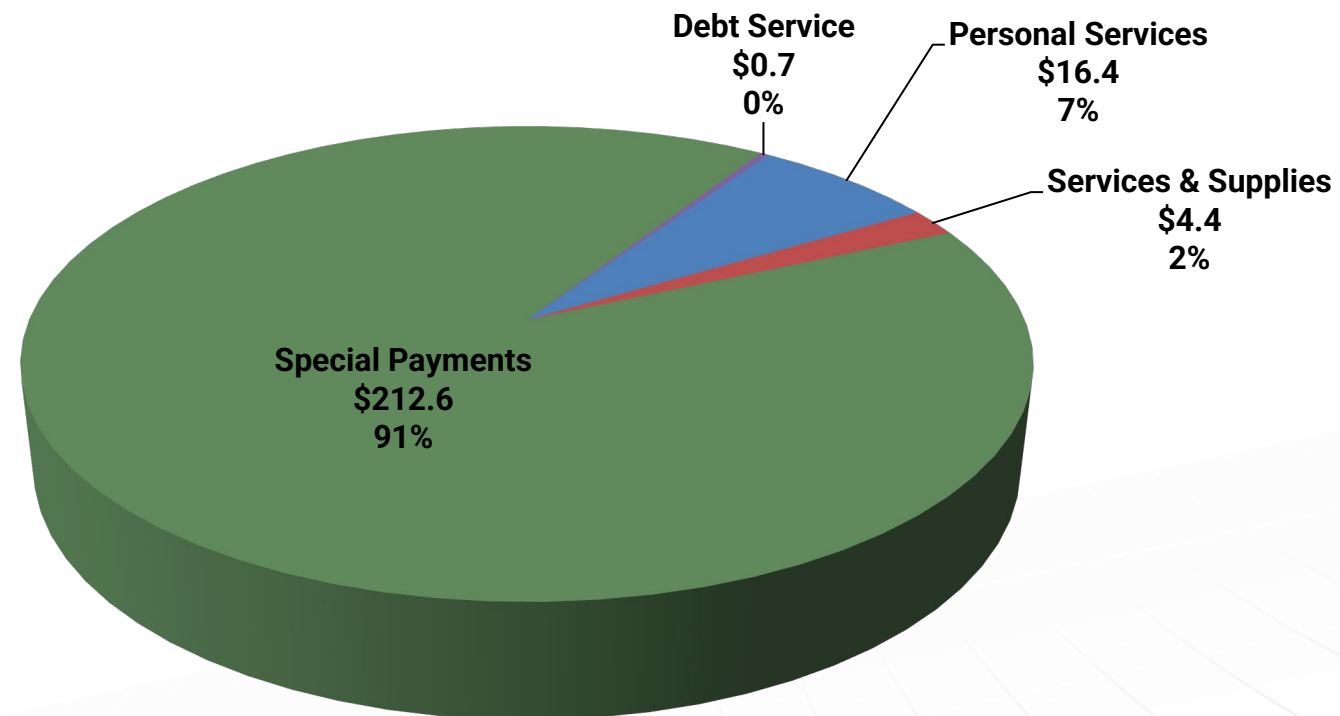


# Watershed Enhancement Board

2025-27 Governor's Budget



## Agency Budget by Expenditure Category (in millions)



# Watershed Enhancement Board

## Revenue Sources



- OWEB is primarily funded with Lottery Funds through a constitutionally dedication in the Parks and Natural Resources Fund.
  - 70 percent is for grants with the remaining 30 percent for operations. These operations are split amongst several agencies.
- Federal Funds are the second largest revenue source, with most coming from the Pacific Coastal Salmon Recovery Fund.
- Other Funds in the Governor's Budget are representative of General Fund deposits into Other Funds accounts.

# Watershed Enhancement Board

2025-27 Governor's Budget/Revisions



- GRB includes General Fund investments into the Oregon Agricultural Heritage Program and Natural and Working Lands Fund. The following budget adjustments have been identified from the Governor's Budget:
  - Transfer General Fund to program specific funds
  - Corresponding increase to Other Funds expenditure limitation

# Thank you

Contact information:

Angela Parada

[angela.g.parada@das.oregon.gov](mailto:angela.g.parada@das.oregon.gov)

971-720-0987

<https://oregon.gov/das/financial>

