

2025-27 GOVERNOR'S RECOMMENDED BUDGET Board of Licensed Social Workers



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Chief Financial Office
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Board of Licensed Social Workers

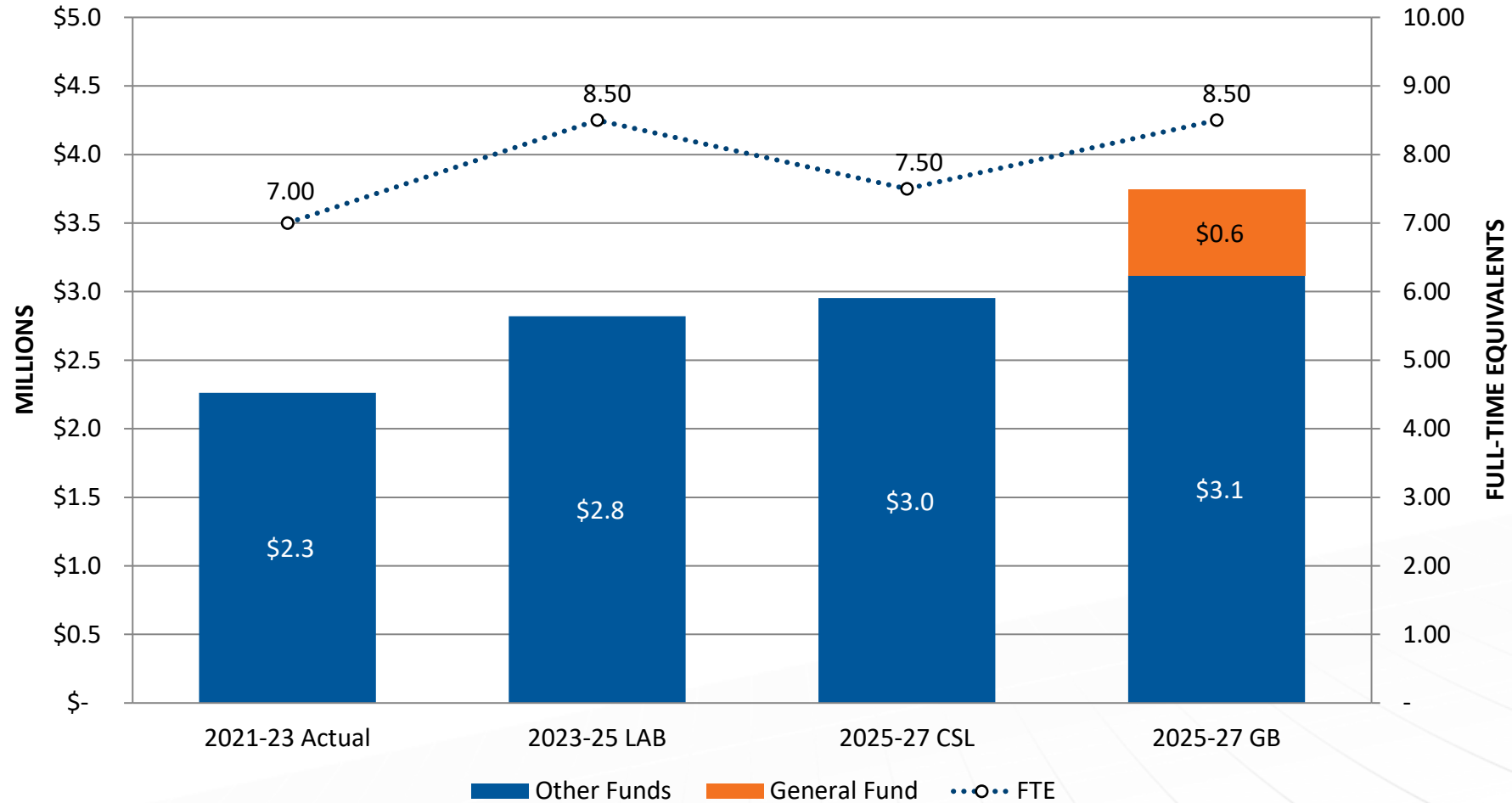
2025-27 Governor's Budget Overview



- Emerging Issues
 - Need for continued license processing support
 - Licensing system replacement
- The Governor's Recommended Budget supports the current service level, addresses above emerging issues, and supports increased fees.

Board of Licensed Social Workers

Expenditure History + 2025-27 Governor's Budget

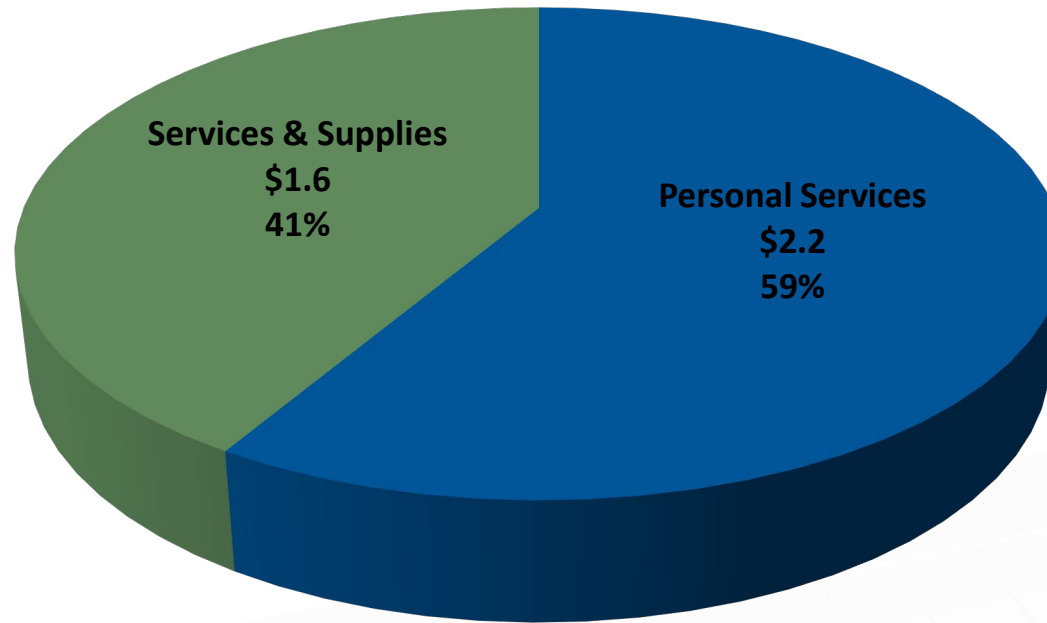


Board of Licensed Social Workers

2025-27 Governor's Budget



**Agency Budget by Expenditure Category
(in millions)**



Board of Licensed Social Workers

Revenue Sources



- Other Funded Agency
 - License Applications and Renewals
 - Interest and Miscellaneous
- Licenses renew during licensee's birth month
 - Cashflow throughout the biennium
- Fee Increases – 20%
 - Last increase took place in 2017
 - Will support ongoing costs from licensing system implementation
- One-time General Fund Investment

Thank you

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