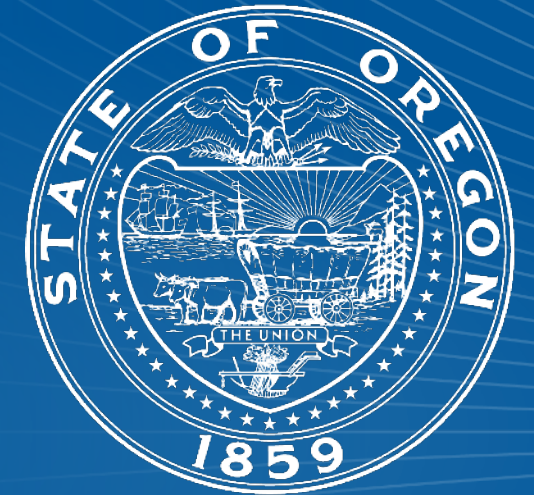


2025-27 GOVERNOR'S RECOMMENDED BUDGET

Bureau of Labor and Industries



Tamara Brickman
Department of Administrative Services
Chief Financial Office
February 24, 2025

Bureau of Labor and Industries

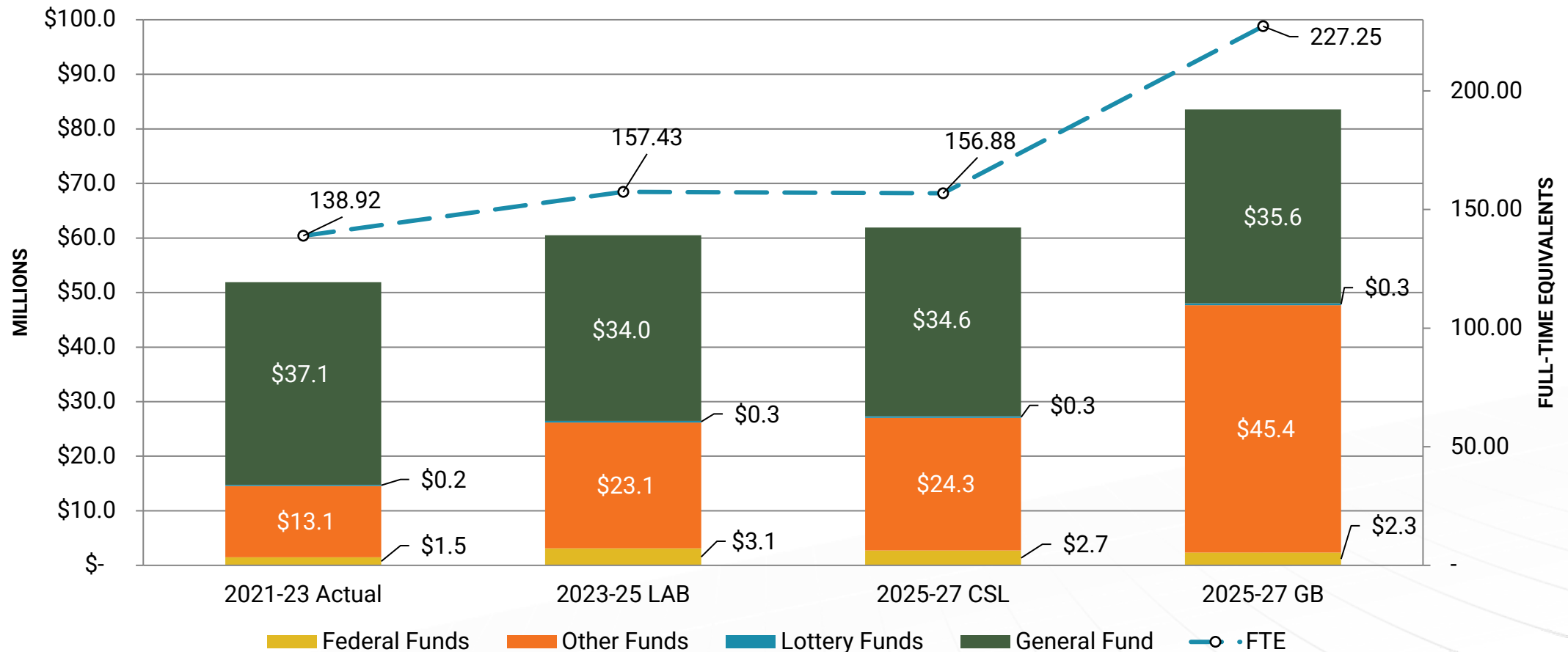
2025-27 Governor's Budget Overview



- Increased work-resulting from new programs (i.e. apprenticeship programs, Paid Family Leave).
- Increased wage and hour and civil rights complaint filings leading to significant backlogs in addressing the claims.
- Ongoing funding conversation about how best to support BOLI's work in out-biennia

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Expenditure History + 2025-27 Governor's Budget

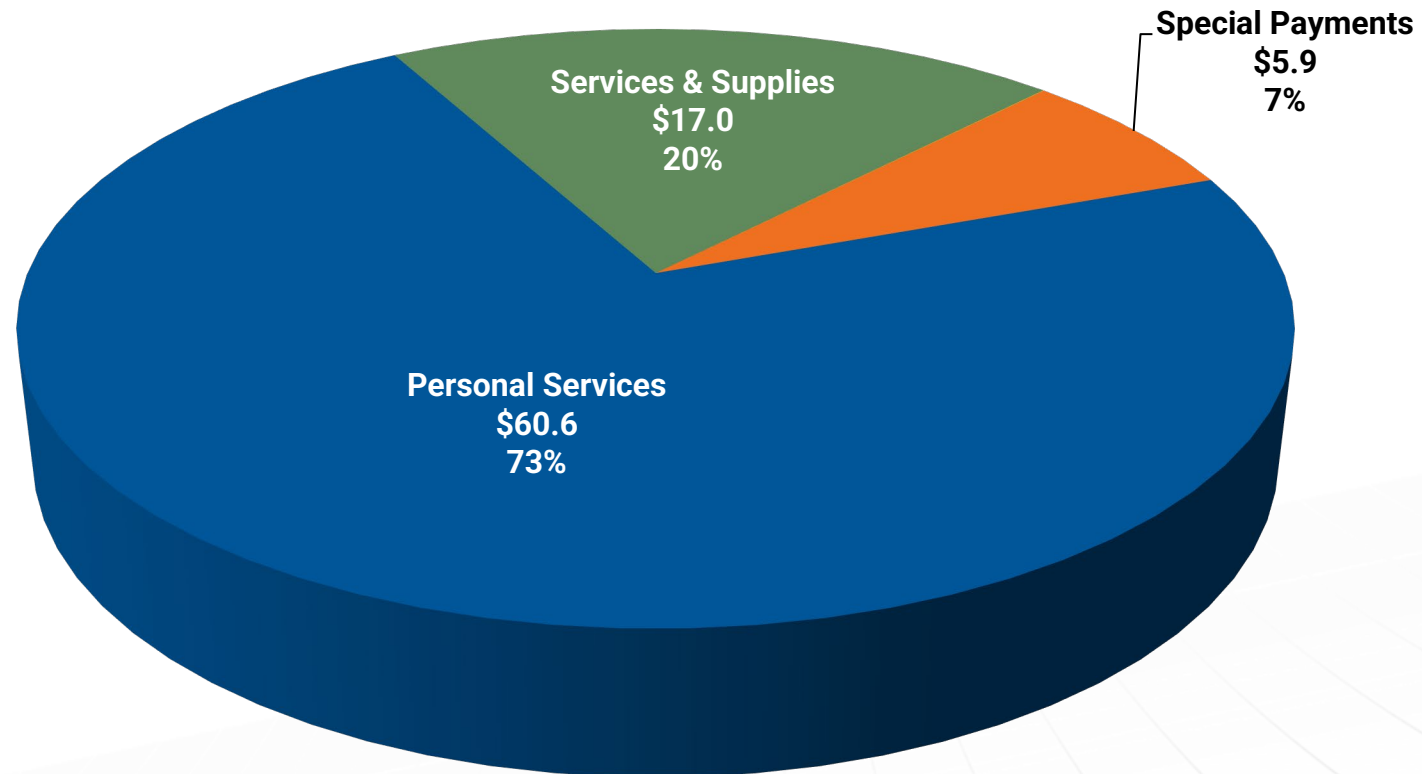


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2025-27 Governor's Budget



Agency Budget by Expenditure Category (in millions)



Bureau of Labor and Industries

Revenue Sources



- Mix of primarily General Fund and Other Funds
- Major sources of Other Funds include the Wage Security Fund, and in the 2025-27 Governor's budget, a one-time transfer from the Worker Benefit Fund of \$15.0 million and a \$5.0 million transfer from Oregon Business Development Department
- Some Federal and Lottery Funds present but less than five percent of agency revenues

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2025-27 Governor's Budget



- Investments in Governor's Budget include:
 - Additional staff to support core central operations functions (Pkg 107)
 - Additional staff to enhance service delivery, strengthen workforce development programs, and improve recruitment and retention (Pkg 102)
 - Phase 2 of the Case Management Replacement Project (Pkg 101)
 - New staff in Wage and Hour and Civil Rights divisions to address workload issues funded by one-time transfer (Pkgs 130 & 140)
 - Additional expenditure limitation provided to support CHIPS Childcare payments to apprentices and journeymen (Pkg 090)

Thank you

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