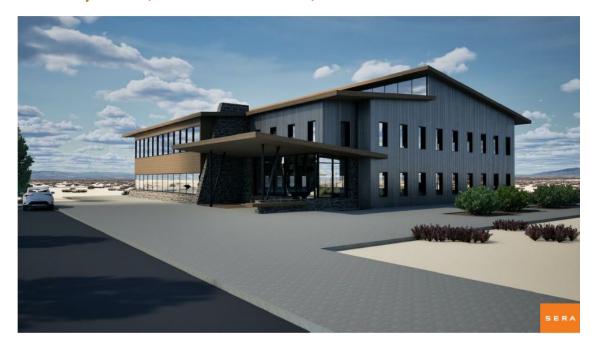
CORE3: Central Oregon Ready, Responsive, Resilient Center



Panel Presentation for HB 3084 Hearing February 20, 2025

House Committee On Emergency Management, General Government, and <u>Veterans</u>

Scott Aycock, CED Director, COIC



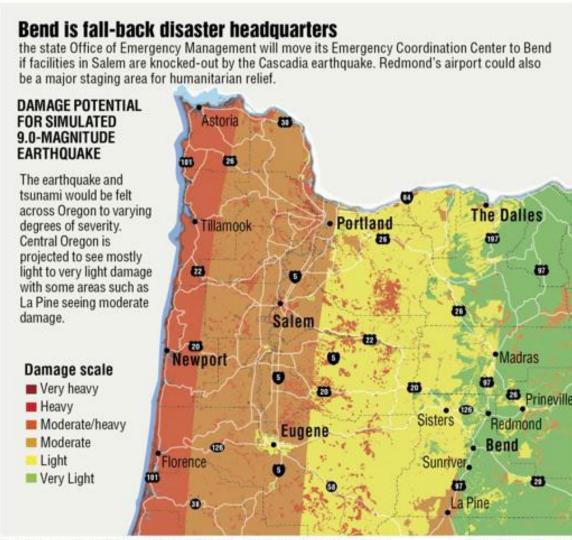


The Need



Large-Scale Disasters

- Central Oregon, Oregon, and the Pacific
 Northwest face growing threats from natural
 disasters that can severely impact our
 households, communities, and economies.
- Wildfires continue to increase in size and severity each year.
- Central Oregon is a key location for disaster response and relief for the Cascadia Subduction Zone event.



Sources: Oregon Seismic Safety Policy Advisory Commission, FEMA, State of Oregon Department of Geology and Mineral Industries, Oregon Office of Emergency Management (Greg Cross/Bulletin graphic)

The Need



Coordination Center

- Central Oregon does not have a dedicated, multi-disciplinary, & multi-agency coordination center for regional emergency response.
- The Governor's Office and State Agencies need a dedicated facility to ensure continuity of governance functions during and after disaster.
- The State needs a facility to help manage large events:
 - In the event of Cascadia, Redmond and the Redmond Airport are designated as the primary Incident Support Base.
 - The State needs a Central/Eastern Oregon facility to manage other events, like large wildfires.









CORE3 - Phase 1







The Need

CORE 3

Training Facilities

- Central Oregon has insufficient facilities to meet existing, mandatory training needs of Local, State, and Federal public safety personnel.
- In a rapidly growing region, the need for trained public safety and emergency services professionals is increasing.
- The region also needs dedicated space where multiple agencies can train simultaneously as well as collaboratively.





The Solution



CORE3



Represents a rare partnership of diverse Local, State, and Federal Agencies working together to align needs and resources.



Provides needed facilities for both collaborative public safety training and coordination of emergency response.



Delivers regional and statewide resilience to major wildfires, the Cascadia Subduction Zone Event, and future threats.



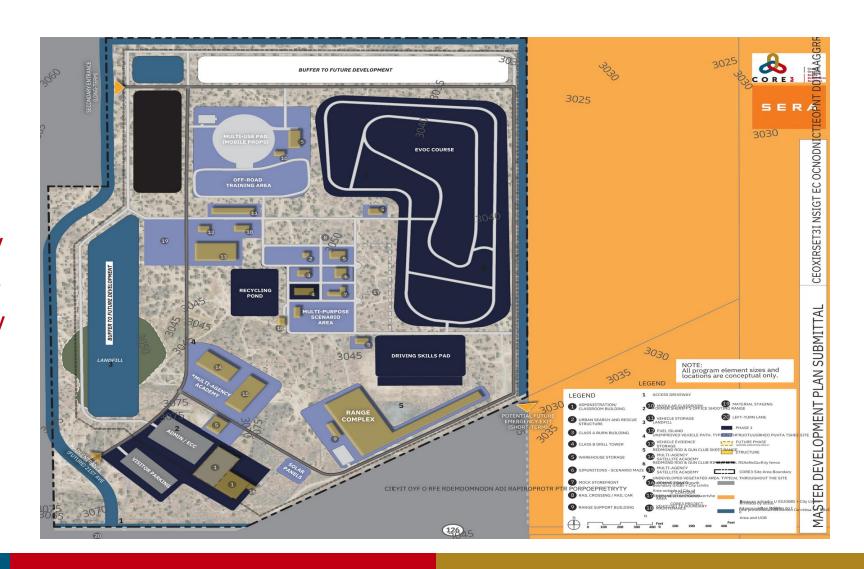


CORE3 Overview



The Vision

- A dedicated, multi-agency coordination center for emergency operations.
- A resilient space for continuity of state governance functions.
- A public safety and emergency services training center to meet Local, State, and Federal training needs.



Scope of CORE3

CORE 3

Initial Priorities

- Site Prep, Utilities, & Environmental Remediation
- Emergency Coordination Center with Admin and Classrooms
- Fire Training Tower
- Emergency Vehicle Operator
 Course & Driver Skills Pad
- Multi-Scenario Pad



CORE 3

Emergency Operations Center (EOC)



CORE3 - Phase 1







Classrooms in the EOC









Emergency Vehicle Operator Course (EVOC)











Specialized Fire Training





CORE3 - Phase 1







Scope of CORE3

Future Build





- High Bay/Indoor Drill & Training Space
- Covered Gun Range
- Urban Search & Rescue Prop
- Class A Burn Building; 2-Story
- Shoot House/Reconfigurable Maze
- Virtual De-Escalation Training
- Train Car Derailment & Rescue Prop
- Off-Road Driving Course
- Wildland Fire Training
- Vehicle Extrication Prop
- Fire Drafting Pit Fire Truck Pump Certification
- Rescue Confined Space & Trench Prop
- ARFF Aircraft Rescue & Fire Fighting Prop
- Emergency Medical Technician Lab
- Roof Training Prop Fire, SWAT/Rappelling, Smoke, etc.
- Emergency Supply Cache

CORE3 Partners



Partners & Participating Agencies

- Central Oregon Community College
- Central Oregon Fire Management Service
- Central Oregon Intergovernmental Council
- City of Bend Fire & Rescue
- City of Bend Police Department
- City of Madras
- City of Madras Police Department
- City of Redmond
- City of Redmond Airport
- City of Redmond Police Department
- Crook County
- Department of Public Safety Standards & Training
- Deschutes County
- Deschutes County 911

- Deschutes County Sheriff's Office
- Governor's Regional Solutions
- Jefferson County
- Jefferson County Fire & EMS
- Jefferson County Sheriff's Office
- Oregon Department of Corrections
- Oregon Department of Emergency Management
- Oregon Department of Forestry
- Oregon Department of Human Services Office of Resilience and Emergency Management
- Oregon Department of Transportation
- Oregon State Fire Marshal
- Oregon State Police
- Redmond Fire & Rescue
- Sisters-Camp Sherman Fire District

CORE3 Overview



Timeline – (after two decades of prior work and conversations)

2020	2022	2023	2024	2025	2026
CORE3 Business Plan	MOU Executed	Initiated land use entitlement	Completed Land Use Entitlements	Complete Design and Engineering	Break Ground
	Deschutes	process			
	County		Initiated Design	Construct 21st	
	Dedicates Land	IGA Finalized	and Engineering	St./Left Turn Lane	
	Initial State		Fundraising		
	Legislature			State Legislative	
	Investment			Funding Request	
				Othor	
				Other	
				Fundraising	

CORE3 Funding

CORE 3

Funding & Support to Date

Local

- Dedication of Land Valued at \$14 Million
- Approximately \$1.2 Million in Project Development Costs to Date
- \$750,000 from the City of Redmond for 21st St.

State

- 2022 Legislative Session: \$9.5
 Million
- DLCD: \$50,000
- OSFM: \$500,000

Federal

FEMA EOC Grants: \$1.75
 Million towards design

CORE3 Funding



Use of Capital Funds to Date

Revenues:

- State Legislative Appropriation
- Congressionally Directed Spending
- OSFM
- City of Redmond

Total = \$13M

Committed Capital Expenses:

- D&E and Construction of 21st Street and Hwy 126 Left Turn Lane and extension of all required utilities
- Phase 1 D&E
- Other Construction Related Costs (e.g. site prep, enviro remediation, construction management, etc.)

Total = \$13M

CORE3 2025 Infrastructure Investments





CORE3 Overview

CORE 3

Governance and Operations

Governance:

Build Interagency ORS190 of Core Users and Operators – initiating now

Operations/Maintenance Revenue:

- "Super Users" Cost Share
- Long Term Contracts
- User Fees



CORE3 Bill: HB 3084





Acknowledges increasing wildfires, Cascadia, and other natural disasters.



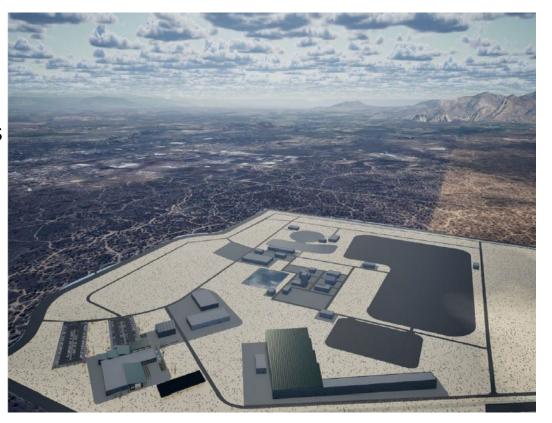
Acknowledges need for public safety training facilities in Central and Eastern Oregon.



Acknowledges that 10 state agencies are working with local agencies on CORE3.



Directs that the State ID CORE3 in overall emergency response plans.



Requests \$15.75M Towards Construction of CORE3

CORE3 Overview



Area of Interest	Agencies		
Emergency Coordination Center	 Oregon Department of Emergency Management (OEM) All state agencies that have a supportive or lead role in the state ESF plans 		
Training Facilities	 Department of Corrections (DOC) Department of Human Services Office of Resilience & Emergency Management (DHS-OREM) Department of Public Safety Standards and Training (DPSST) Oregon Department of Transportation (ODOT) Oregon Department of Forestry (ODF) Oregon State Fire Marshal (OSFM) Oregon State Police (OSP) 		
Caching Space for Supplies	 Oregon Health Authority (OHA) Oregon State Fire Marshal (OSFM) Department of Human Services Office of Resilience & Emergency Management 		
Continuation of State Government Functions	 Governor's Office Oregon Department of Administrative Services 		

CORE3 Contacts



CORE3 Executive Council Chair

Commissioner Tony DeBone | tony.debone@deschutes.org

CORE3 Executive Council Vice-Chairs

Bend Police Chief Mike Krantz | mkrantz@bendoregon.gov | Jefferson County Fire & EMS Chief Jeff Blake | jblake@jcfire-ems.org

CORE3 Staff

COIC's CED Director Scott Aycock | <u>scotta@coic.org</u>
COIC's Resilience Planner Shelby Knight | <u>sknight@coic.org</u>
COIC's Program Coordinator Sommers Taylor | <u>staylor@coic.org</u>
Owner's Rep Wayne Powderly | <u>wayne.powderly@cumming-group.com</u>

