

# 2025-27 GOVERNOR'S RECOMMENDED BUDGET Oregon Medical Board



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# Oregon Medical Board

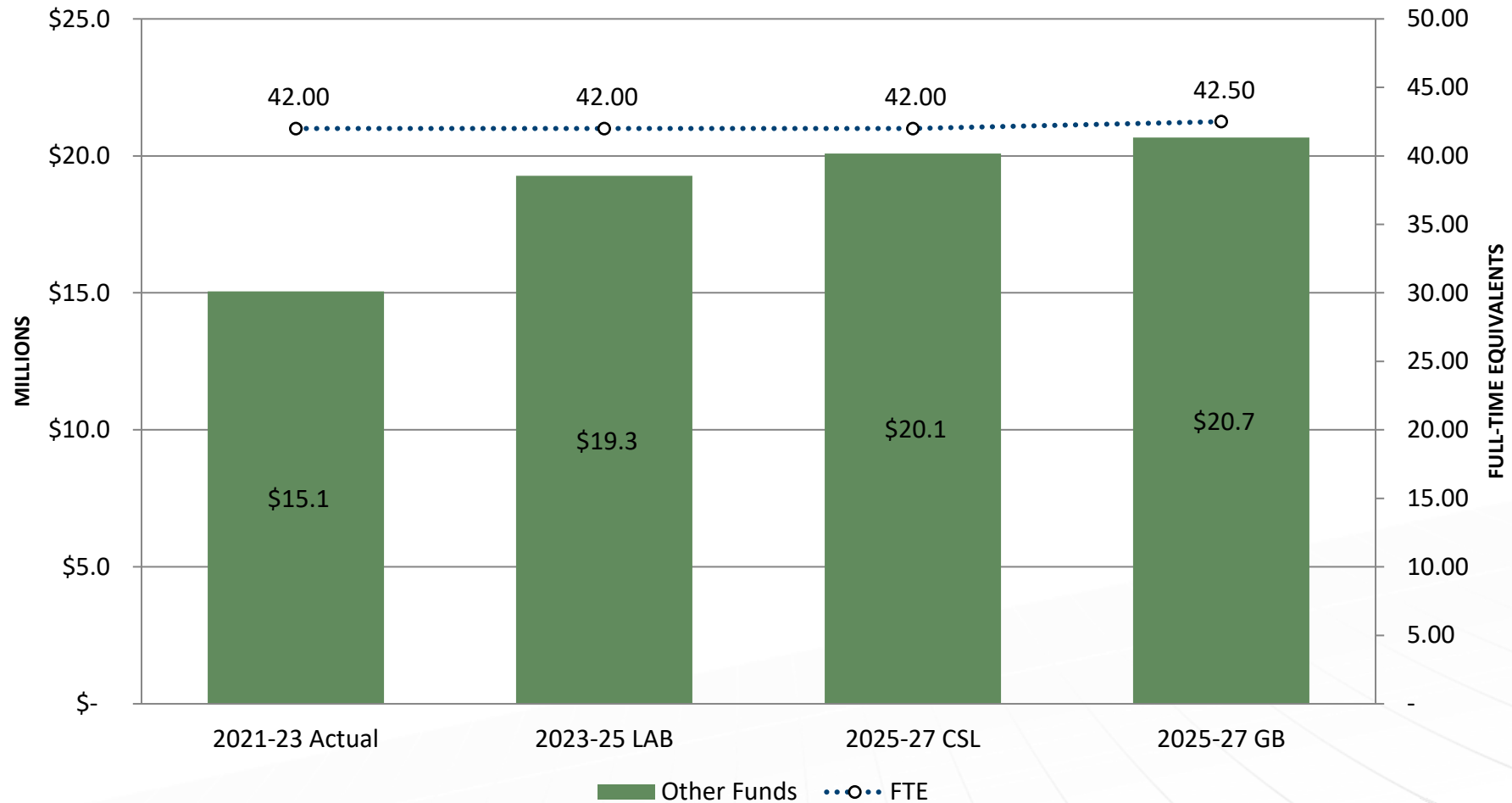
## 2025-27 Governor's Budget Overview



- Emerging Issues
  - Medical Director succession planning and coverage
  - Health Professionals' Services Program
  - Background Checks and Merchant Service Fees
- The Governor's Recommended Budget supports the current service level, addresses above emerging issues, and supports increased fees.

# Oregon Medical Board

## Expenditure History + 2025-27 Governor's Budget

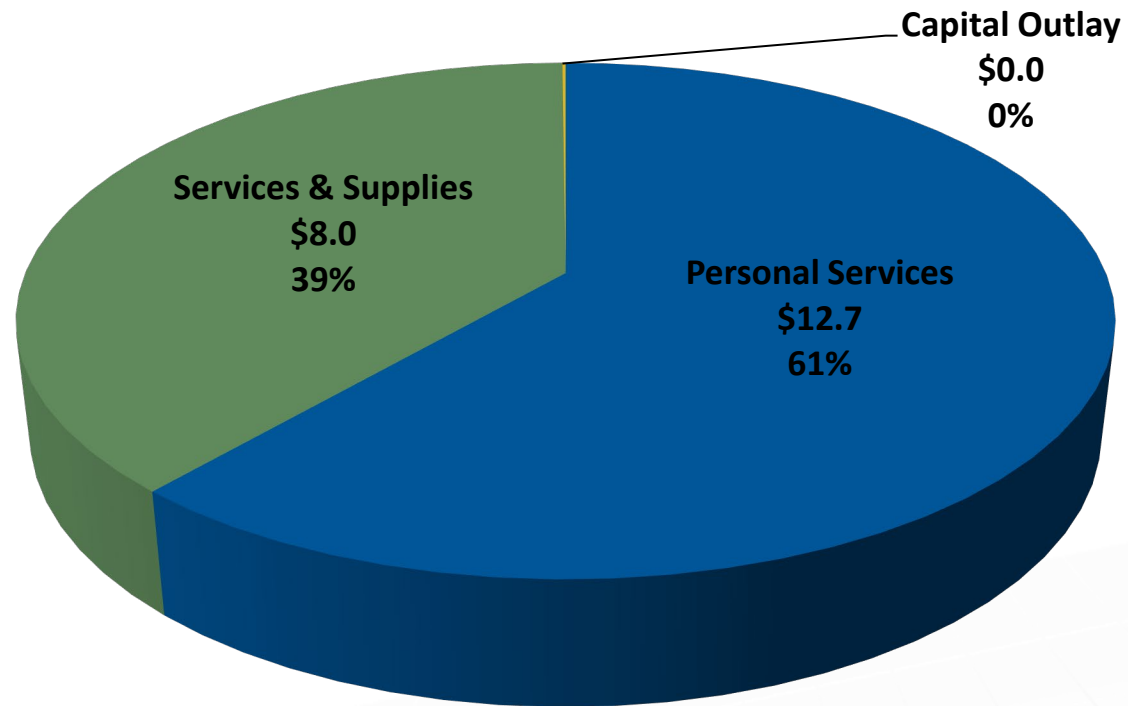


# Oregon Medical Board

## 2025-27 Governor's Budget



**Agency Budget by Expenditure Category  
(in millions)**



# Oregon Medical Board

## Revenue Sources



- Other Funded Agency
  - License Applications and Renewals
  - Civil Penalties and Miscellaneous
- Licenses expire in December of odd numbered years
- Fee Increases
  - 20% Increase on full and limited license registration fees
  - 20% Increase on late registrations for Acupuncturists and Physician Associates
  - Health Professionals Services Program surcharge - \$25/year



- **Core Business Suite Replacement Project**
  - Delayed into 2025-27
  - Expected need for resources
  - Working to determine impact and potential budget adjustment

# Thank you

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