

D R A F T

SUMMARY

Digest: The Act tells DHS to do certain things when preparing caseload forecasts. (Flesch Readability Score: 60.7).

Directs the Department of Human Services to prepare accurate caseload forecasts of the older adults and individuals with disabilities who will be served by the department during the biennium and projections for the workload needed to serve those individuals that take into account specified factors. Requires the department to report any changes during the biennium to the Legislative Assembly.

A BILL FOR AN ACT

Relating to funding for services for vulnerable individuals.

Be It Enacted by the People of the State of Oregon:

SECTION 1. (1) In preparing the agency request budget for each biennium, the Department of Human Services shall prepare accurate caseload forecasts of the older adults and individuals with disabilities who will be served by the department during the biennium and projections for the workload needed to serve those individuals that take into account:

(a) The most current and accurate information;

(b) The number of all individuals who are likely to qualify for the state medical assistance program during the biennium;

(c) Any new requirements imposed by state or federal Medicaid law on department staff or providers; and

(d) All required work tasks, including all services, supports, programs and administrative tasks required by state or federal law.

(2) The department, in collaboration with the trade association re-

1 **presenting area agencies, as defined in ORS 410.040, shall report to the**
2 **Legislative Assembly, in the manner provided in ORS 192.245, any**
3 **changes or adjustments to caseload forecasts or workload projections**
4 **that arise during the biennium and the implications of those changes**
5 **or adjustments for the department's budget.**

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